

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue\*

|                                       | November<br>2011            | November<br>2010            | Fiscal YTD<br>2012   | Fiscal YTD<br>2011   |
|---------------------------------------|-----------------------------|-----------------------------|----------------------|----------------------|
| Electronic gaming machines            | 2,874,649.18                | 2,433,048.76                | 15,278,975.44        | 13,305,309.61        |
| Table games                           | 540,338.00                  | 541,488.00                  | 2,748,035.00         | 2,420,985.71         |
| Other                                 | <u>                    </u> | <u>                    </u> | <u>2,107.02</u>      | <u>-</u>             |
| Total Lottery Gaming Facility Revenue | <u>3,414,987.18</u>         | <u>2,974,536.76</u>         | <u>18,029,117.46</u> | <u>15,726,295.32</u> |
| State Share 22%                       | 751,297.18                  | 654,398.09                  | 3,966,405.84         | 3,459,784.97         |
| Local Share 3%                        | 102,449.62                  | 89,236.10                   | 540,873.52           | 471,788.86           |
| Problem Gambling Share 2%             | 68,299.74                   | 59,490.74                   | 360,582.35           | 314,525.91           |
| Casino Share 73%                      | 2,492,940.64                | 2,171,411.83                | 13,161,255.75        | 11,480,195.58        |

\*As reported by the Kansas Lottery Central Computer System

#Includes other sweeps, principally lost and found funds