

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2013	December 2012	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	2,622,406.56	2,903,471.84	16,978,999.60	18,211,296.34
Table games	450,807.00	430,765.46	2,432,950.00	3,391,059.46
Other #	<u>20.78</u>	<u>4,614.54</u>	<u>7,899.08</u>	<u>10,128.59</u>
Total Lottery Gaming Facility Revenue	<u><u>3,073,234.34</u></u>	<u><u>3,338,851.84</u></u>	<u><u>19,419,848.68</u></u>	<u><u>21,612,484.39</u></u>
State Share 22%	676,111.55	734,547.40	4,272,366.71	4,754,746.57
Local Share 3%	92,197.03	100,165.56	582,595.46	648,374.53
Problem Gambling Share 2%	61,464.69	66,777.04	388,396.97	432,249.69
Casino Share 73%	2,243,461.07	2,437,361.84	14,176,489.54	15,777,113.60

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2013	December 2012	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	12,316,534.37	13,323,606.11	77,437,886.95	77,788,019.07
Table games	2,237,911.05	2,492,215.65	13,463,456.95	12,561,895.69
Other #	<u>5,606.67</u>	<u>-</u>	<u>12,759.31</u>	<u>-</u>
Total Lottery Gaming Facility Revenue	<u><u>14,560,052.09</u></u>	<u><u>15,815,821.76</u></u>	<u><u>90,914,103.21</u></u>	<u><u>90,349,914.76</u></u>
State Share 22% (Tier 1)**	3,203,211.46	3,479,480.79	20,001,102.71	19,876,981.25
State Share 2% marginal (Tier 2)**	255,027.09	63,998.26	255,027.09	63,998.26
Local Share 3%	436,801.56	474,474.65	2,727,423.10	2,710,497.44
Problem Gambling Share 2%	291,201.04	316,316.44	1,818,282.06	1,806,998.30
Casino Share	10,373,810.94	11,481,551.62	66,112,268.25	65,891,439.51

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During both calendar years 2012 and 2013, Kansas Star's revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2013	December 2012	Fiscal YTD 2014	Fiscal YTD 2013
Electronic gaming machines	8,959,875.66	8,834,789.09	55,536,368.34	48,870,507.21
Table games	1,600,504.34	2,057,360.61	9,983,543.83	10,485,209.98
Other #	<u>6,855.81</u>	<u>-</u>	<u>9,198.20</u>	<u>-</u>
Total Lottery Gaming Facility Revenue	<u><u>10,567,235.81</u></u>	<u><u>10,892,149.70</u></u>	<u><u>65,529,110.37</u></u>	<u><u>59,355,717.19</u></u>
State Share 22%	2,324,791.88	2,396,272.93	14,416,404.28	13,058,257.78
Local Share 3%	317,017.07	326,764.49	1,965,873.31	1,780,671.52
Problem Gambling Share 2%	211,344.72	217,842.99	1,310,582.21	1,187,114.34
Casino Share 73%	7,714,082.14	7,951,269.28	47,836,250.57	43,329,673.55

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.