

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	September 2020	September 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	2,884,465.49	2,912,246.62	8,825,319.63	9,065,779.72
Table games	336,863.29	414,070.25	949,065.07	1,343,131.86
Other #	<u>2,270.19</u>	<u>1,951.28</u>	<u>2,435.33</u>	<u>2,087.85</u>
Total Lottery Gaming Facility Revenue	<u>3,223,598.97</u>	<u>3,328,268.15</u>	<u>9,776,820.03</u>	<u>10,410,999.43</u>
State Share 22%	709,191.77	732,218.99	2,150,900.41	2,290,419.87
Local Share 3%	96,707.97	99,848.04	293,304.60	312,329.98
Problem Gambling Share 2%	64,471.98	66,565.36	195,536.40	208,219.99
Casino Share 73%	2,353,227.25	2,429,635.75	7,137,078.62	7,600,029.58

*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	September 2020	September 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	12,502,336.04	11,878,047.66	37,319,216.05	38,772,246.21
Table games	1,472,332.51	1,709,883.00	4,602,762.36	6,119,910.96
Other #	<u>3,059.02</u>	<u>7,430.85</u>	<u>3,158.93</u>	<u>7,528.97</u>
Total Lottery Gaming Facility Revenue	<u>13,977,727.57</u>	<u>13,595,361.51</u>	<u>41,925,137.34</u>	<u>44,899,686.14</u>
State Share 22% (Tier 1)**	3,075,100.07	2,990,979.53	9,223,530.21	9,877,930.95
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	419,331.83	407,860.85	1,257,754.12	1,346,990.58
Problem Gambling Share 2%	279,554.55	271,907.23	838,502.75	897,993.72
Casino Share 73%	10,203,741.13	9,924,613.90	30,605,350.26	32,776,770.88

***Unaudited-as reported by the Kansas Lottery Central Computer system.**

#Other sweeps, principally lost and found funds.

**** During Kansas Star's Fiscal Year of January 1, 2019 to December 31, 2019, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.**

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	September 2020	September 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	8,636,841.09	10,803,051.86	25,418,802.16	33,748,066.02
Table games	641,947.25	1,034,117.51	1,714,211.72	3,879,821.68
Other #	<u>8,978.23</u>	<u>7,329.38</u>	<u>9,088.48</u>	<u>7,433.80</u>
Total Lottery Gaming Facility Revenue	<u>9,287,766.57</u>	<u>11,844,498.75</u>	<u>27,142,102.36</u>	<u>37,635,321.50</u>
State Share 22%	2,043,308.65	2,605,789.73	5,971,262.52	8,279,770.73
Local Share 3%	278,633.00	355,334.96	814,263.07	1,129,059.65
Problem Gambling Share 2%	185,755.33	236,889.98	542,842.05	752,706.43
Casino Share 73%	6,780,069.60	8,646,484.09	19,813,734.72	27,473,784.70

*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	September 2020	September 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	2,208,887.24	2,389,659.56	7,270,258.39	7,980,214.93
Table games	108,290.50	192,624.00	389,165.50	666,807.50
Other #	417.34	531.11	536.49	592.54
Total Lottery Gaming Facility Revenue	<u>2,317,595.08</u>	<u>2,582,814.67</u>	<u>7,659,960.38</u>	<u>8,647,614.97</u>
State Share 22%	509,870.92	568,219.23	1,685,191.28	1,902,475.29
Local Share 3%	69,527.85	77,484.44	229,798.81	259,428.45
Problem Gambling Share 2%	46,351.90	51,656.29	153,199.21	172,952.30
Casino Share 73%	1,691,844.41	1,885,454.71	5,591,771.08	6,312,758.93

***Unaudited-as reported by the Kansas Lottery Central Computer system.**

#Other sweeps, principally lost and found funds.