

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2021	March 2020	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	3,991,635.76	1,590,904.81	27,842,879.59	25,635,523.39
Table games	388,355.37	173,316.77	3,177,606.67	3,369,451.84
Other #	<u>1,649.87</u>	<u>-</u>	<u>4,941.75</u>	<u>4,494.22</u>
Total Lottery Gaming Facility Revenue	<u><u>4,381,641.00</u></u>	<u><u>1,764,221.58</u></u>	<u><u>31,025,428.01</u></u>	<u><u>29,009,469.45</u></u>
State Share 22%	963,961.02	388,128.75	6,825,594.16	6,382,083.28
Local Share 3%	131,449.23	52,926.65	930,762.84	870,284.08
Problem Gambling Share 2%	87,632.82	35,284.43	620,508.56	580,189.39
Casino Share 73%	3,198,597.93	1,287,881.75	22,648,562.45	21,176,912.70

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

Covid - 19 closure began March 18, 2020

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2021	March 2020	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	15,256,455.10	7,355,278.90	114,943,526.80	114,175,992.95
Table games	2,299,875.50	1,138,083.00	15,005,795.14	18,293,635.54
Other #	<u>6,008.90</u>	<u>-</u>	<u>13,592.32</u>	<u>16,561.27</u>
Total Lottery Gaming Facility Revenue	<u>17,562,339.50</u>	<u>8,493,361.90</u>	<u>129,962,914.26</u>	<u>132,486,189.76</u>
State Share 22% (Tier 1)**	3,863,714.69	1,868,539.62	28,591,841.14	29,146,961.75
State Share 2% marginal (Tier 2)**	-	-	-	128,677.75
Local Share 3%	526,870.19	254,800.86	3,898,887.43	3,974,585.69
Problem Gambling Share 2%	351,246.79	169,867.24	2,599,258.29	2,649,723.80
Casino Share 73%	12,820,507.84	6,200,154.19	94,872,927.41	96,586,240.77

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

***** During Kansas Star's Fiscal Year of January 1, 2019 to December 31, 2019, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

Covid - 19 closure began March 18, 2020

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2021	March 2020	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	12,418,565.00	5,680,263.08	81,971,429.74	97,386,518.90
Table games	874,548.50	706,796.68	5,637,532.68	11,912,460.71
Other #	<u>987.21</u>	<u>-</u>	<u>10,704.54</u>	<u>15,738.96</u>
Total Lottery Gaming Facility Revenue	<u><u>13,294,100.71</u></u>	<u><u>6,387,059.76</u></u>	<u><u>87,619,666.96</u></u>	<u><u>109,314,718.57</u></u>
State Share 22%	2,924,702.16	1,405,153.15	19,276,326.73	24,049,238.09
Local Share 3%	398,823.02	191,611.79	2,628,590.01	3,279,441.56
Problem Gambling Share 2%	265,882.01	127,741.20	1,752,393.34	2,186,294.37
Casino Share 73%	9,704,693.52	4,662,553.62	63,962,356.88	79,799,744.56

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

Covid - 19 closure began March 18, 2020

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	March 2021	March 2020	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	3,467,080.58	1,456,712.88	22,703,022.81	23,086,025.52
Table games	179,550.00	99,815.50	1,418,736.00	1,967,531.50
Other #	<u>303.29</u>	<u>15.00</u>	<u>1,101.38</u>	<u>1,506.54</u>
Total Lottery Gaming Facility Revenue	<u><u>3,646,933.87</u></u>	<u><u>1,556,543.38</u></u>	<u><u>24,122,860.19</u></u>	<u><u>25,055,063.56</u></u>
State Share 22%	802,325.45	342,439.54	5,307,029.24	5,512,113.98
Local Share 3%	109,408.02	46,696.30	723,685.81	751,651.91
Problem Gambling Share 2%	72,938.68	31,130.87	482,457.20	501,101.27
Casino Share 73%	2,662,261.73	1,136,276.67	17,609,687.94	18,290,196.40

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

Covid - 19 closure began March 18, 2020