

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2017	February 2016	Fiscal YTD 2017	Fiscal YTD 2016
Electronic gaming machines	3,032,759.36	3,119,077.36	23,330,631.06	22,741,147.17
Table games	422,963.50	512,948.00	3,329,884.50	3,135,806.92
Other #	<u>28.74</u>	<u>35.26</u>	<u>4,913.42</u>	<u>7,349.31</u>
Total Lottery Gaming Facility Revenue	<u><u>3,455,751.60</u></u>	<u><u>3,632,060.62</u></u>	<u><u>26,665,428.98</u></u>	<u><u>25,884,303.40</u></u>
State Share 22%	760,265.35	799,053.34	5,866,394.38	5,694,546.75
Local Share 3%	103,672.55	108,961.82	799,962.87	776,529.10
Problem Gambling Share 2%	69,115.03	72,641.21	533,308.58	517,686.07
Casino Share 73%	2,522,698.67	2,651,404.25	19,465,763.16	18,895,541.48

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2017	February 2016	Fiscal YTD 2017	Fiscal YTD 2016
Electronic gaming machines	12,808,579.04	13,953,052.99	98,714,441.82	102,933,130.19
Table games	2,226,898.60	2,486,142.92	17,847,672.36	18,177,641.98
Other #	<u>45.21</u>	<u>81.75</u>	<u>15,230.15</u>	<u>12,644.70</u>
Total Lottery Gaming Facility Revenue	<u>15,035,522.85</u>	<u>16,439,277.66</u>	<u>116,577,344.33</u>	<u>121,123,416.87</u>
State Share 22% (Tier 1)**	3,307,815.03	3,616,641.09	25,647,015.75	26,647,151.71
State Share 2% marginal (Tier 2)**	-	-	2,402.53	64,519.31
Local Share 3%	451,065.69	493,178.33	3,497,320.33	3,633,702.51
Problem Gambling Share 2%	300,710.46	328,785.55	2,331,546.89	2,422,468.34
Casino Share 73%	10,975,931.68	12,000,672.69	85,099,058.83	88,355,575.01

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

*****During Kansas Star's Fiscal Year of January 1, 2016 to December 31, 2016, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.***

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2017	February 2016	Fiscal YTD 2017	Fiscal YTD 2016
Electronic gaming machines	10,445,356.26	11,107,462.15	81,698,760.56	82,511,261.46
Table games	1,327,401.34	1,803,858.22	12,482,763.01	12,685,594.31
Other #	<u>85.67</u>	<u>62.38</u>	<u>14,517.00</u>	<u>11,125.19</u>
Total Lottery Gaming Facility Revenue	<u>11,772,843.27</u>	<u>12,911,382.75</u>	<u>94,196,040.57</u>	<u>95,207,980.96</u>
State Share 22%	2,590,025.52	2,840,504.21	20,723,128.93	20,945,755.81
Local Share 3%	353,185.30	387,341.48	2,825,881.22	2,856,239.43
Problem Gambling Share 2%	235,456.87	258,227.66	1,883,920.81	1,904,159.62
Casino Share 73%	8,594,175.59	9,425,309.41	68,763,109.62	69,501,826.10

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.