

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2020	December 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	2,914,780.58	2,889,174.47	17,556,115.32	18,028,193.51
Table games	330,845.80	322,871.04	1,940,909.80	2,331,487.91
Other #	<u>606.17</u>	<u>2,096.55</u>	<u>3,167.64</u>	<u>4,239.10</u>
Total Lottery Gaming Facility Revenue	<u><u>3,246,232.55</u></u>	<u><u>3,214,142.06</u></u>	<u><u>19,500,192.76</u></u>	<u><u>20,363,920.52</u></u>
State Share 22%	714,171.16	707,111.25	4,290,042.41	4,480,062.51
Local Share 3%	97,386.98	96,424.26	585,005.78	610,917.62
Problem Gambling Share 2%	64,924.65	64,282.84	390,003.86	407,278.41
Casino Share 73%	2,369,749.76	2,346,323.70	14,235,140.71	14,865,661.98

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2020	December 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	12,356,271.11	14,177,433.86	73,835,984.62	79,099,997.05
Table games	1,427,727.35	2,394,252.27	9,255,267.99	12,859,122.39
Other #	<u>3,899.23</u>	<u>8,670.00</u>	<u>7,271.39</u>	<u>16,355.35</u>
Total Lottery Gaming Facility Revenue	<u><u>13,787,897.69</u></u>	<u><u>16,580,356.13</u></u>	<u><u>83,098,524.00</u></u>	<u><u>91,975,474.79</u></u>
State Share 22% (Tier 1)**	3,033,337.49	3,647,678.35	18,281,675.28	20,234,604.45
State Share 2% marginal (Tier 2)**	-	128,677.75	-	128,677.75
Local Share 3%	413,636.93	497,410.68	2,492,955.72	2,759,264.24
Problem Gambling Share 2%	275,757.95	331,607.12	1,661,970.48	1,839,509.50
Casino Share 73%	10,065,165.31	11,974,982.23	60,661,922.52	67,013,418.85

***Unaudited-as reported by the Kansas Lottery Central Computer system.**

#Other sweeps, principally lost and found funds.

**** During Kansas Star's Fiscal Year of January 1, 2019 to December 31, 2019, revenue exceeded the tax Tier 1 as stated in their contract. The Tier 2 tax rate was applied to the revenue above Tier 1.**

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2020	December 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	8,556,537.70	11,971,067.06	51,061,443.58	68,431,202.41
Table games	688,217.72	1,678,516.42	3,407,037.03	8,698,977.33
Other #	<u>543.75</u>	<u>7,735.09</u>	<u>9,536.95</u>	<u>15,310.29</u>
Total Lottery Gaming Facility Revenue	<u><u>9,245,299.17</u></u>	<u><u>13,657,318.57</u></u>	<u><u>54,478,017.56</u></u>	<u><u>77,145,490.03</u></u>
State Share 22%	2,033,965.82	3,004,610.09	11,985,163.86	16,972,007.81
Local Share 3%	277,358.98	409,719.56	1,634,340.53	2,314,364.70
Problem Gambling Share 2%	184,905.98	273,146.37	1,089,560.35	1,542,909.80
Casino Share 73%	6,749,068.39	9,969,842.56	39,768,952.82	56,316,207.72

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	December 2020	December 2019	Fiscal YTD 2021	Fiscal YTD 2020
Electronic gaming machines	2,542,731.13	2,715,696.80	14,441,090.09	16,031,940.75
Table games	134,009.00	210,232.50	919,492.00	1,394,874.00
Other #	<u>108.72</u>	<u>772.99</u>	<u>711.09</u>	<u>1,448.53</u>
Total Lottery Gaming Facility Revenue	<u><u>2,676,848.85</u></u>	<u><u>2,926,702.29</u></u>	<u><u>15,361,293.18</u></u>	<u><u>17,428,263.28</u></u>
State Share 22%	588,906.75	643,874.50	3,379,484.50	3,834,217.92
Local Share 3%	80,305.47	87,801.07	460,838.80	522,847.90
Problem Gambling Share 2%	53,536.98	58,534.05	307,225.86	348,565.27
Casino Share 73%	1,954,099.66	2,136,492.67	11,213,744.02	12,722,632.19

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.