

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | December 2018 | December 2017 | Fiscal YTD 2019 | Fiscal YTD 2018 |
|--|----------------------------|----------------------------|-----------------------------|-----------------------------|
| Electronic gaming machines | 3,196,845.25 | 3,114,615.52 | 17,995,715.97 | 17,361,287.88 |
| Table games | 383,754.23 | 453,929.50 | 2,543,265.17 | 2,413,881.77 |
| Other # | <u>2,631.08</u> | <u>1,962.43</u> | <u>4,970.58</u> | <u>5,721.32</u> |
| Total Lottery Gaming Facility Revenue | <u><u>3,583,230.56</u></u> | <u><u>3,570,507.45</u></u> | <u><u>20,543,951.72</u></u> | <u><u>19,780,890.97</u></u> |
| State Share 22% | 788,310.72 | 785,511.64 | 4,519,669.38 | 4,351,796.01 |
| Local Share 3% | 107,496.92 | 107,115.22 | 616,318.55 | 593,426.73 |
| Problem Gambling Share 2% | 71,664.61 | 71,410.15 | 410,879.03 | 395,617.82 |
| Casino Share 73% | 2,615,758.31 | 2,606,470.44 | 14,997,084.76 | 14,440,050.41 |

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | December 2018 | December 2017 | Fiscal YTD 2019 | Fiscal YTD 2018 |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Electronic gaming machines | 13,854,953.10 | 13,995,235.26 | 77,029,699.80 | 76,752,936.15 |
| Table games | 2,250,565.96 | 2,438,849.51 | 12,654,039.45 | 13,019,499.53 |
| Other # | <u>9,459.25</u> | <u>4,326.16</u> | <u>15,683.63</u> | <u>11,808.08</u> |
| Total Lottery Gaming Facility Revenue | <u><u>16,114,978.31</u></u> | <u><u>16,438,410.93</u></u> | <u><u>89,699,422.88</u></u> | <u><u>89,784,243.76</u></u> |
| State Share 22% (Tier 1)** | 3,545,295.23 | 3,616,450.40 | 19,733,873.03 | 19,752,533.63 |
| State Share 2% marginal (Tier 2)** | - | - | - | - |
| Local Share 3% | 483,449.35 | 493,152.33 | 2,690,982.69 | 2,693,527.31 |
| Problem Gambling Share 2% | 322,299.57 | 328,768.22 | 1,793,988.46 | 1,795,684.88 |
| Casino Share 73% | 11,763,934.17 | 12,000,039.98 | 65,480,578.70 | 65,542,497.94 |

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | December 2018 | December 2017 | Fiscal YTD 2019 | Fiscal YTD 2018 |
|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Electronic gaming machines | 11,905,424.47 | 11,504,670.66 | 66,126,153.79 | 64,426,251.46 |
| Table games | 1,879,576.18 | 1,720,113.42 | 8,954,526.21 | 9,029,355.94 |
| Other # | <u>2,028.31</u> | <u>4,629.26</u> | <u>10,307.66</u> | <u>16,667.62</u> |
| Total Lottery Gaming Facility Revenue | <u><u>13,787,028.96</u></u> | <u><u>13,229,413.34</u></u> | <u><u>75,090,987.66</u></u> | <u><u>73,472,275.02</u></u> |
| State Share 22% | 3,033,146.37 | 2,910,470.93 | 16,520,017.29 | 16,163,900.50 |
| Local Share 3% | 413,610.87 | 396,882.40 | 2,252,729.63 | 2,204,168.25 |
| Problem Gambling Share 2% | 275,740.58 | 264,588.27 | 1,501,819.75 | 1,469,445.50 |
| Casino Share 73% | 10,064,531.14 | 9,657,471.74 | 54,816,420.99 | 53,634,760.76 |

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | December 2018 | December 2017 | Fiscal YTD 2019 | Fiscal YTD 2018 |
|--|----------------------------|----------------------------|-----------------------------|-----------------------------|
| Electronic gaming machines | 2,618,291.65 | 2,406,245.31 | 14,976,226.62 | 13,028,747.62 |
| Table games | 275,480.50 | 284,352.00 | 1,454,978.00 | 1,567,597.00 |
| Other # | <u>563.90</u> | <u>1,881.05</u> | <u>3,345.24</u> | <u>2,369.75</u> |
| Total Lottery Gaming Facility Revenue | <u><u>2,894,336.05</u></u> | <u><u>2,692,478.36</u></u> | <u><u>16,434,549.86</u></u> | <u><u>14,598,714.37</u></u> |
| State Share 22% | 636,753.93 | 592,345.24 | 3,615,600.97 | 3,211,717.16 |
| Local Share 3% | 86,830.08 | 80,774.35 | 493,036.50 | 437,961.43 |
| Problem Gambling Share 2% | 57,886.72 | 53,849.57 | 328,691.00 | 291,974.29 |
| Casino Share 73% | 2,112,865.32 | 1,965,509.20 | 11,997,221.40 | 10,657,061.49 |

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#Other sweeps, principally lost and found funds.