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Don Brownlee, Executive Director

Laura Kelly, Governor

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | April 2024 | April 2023 | Fiscal YTD 2024 | Fiscal YTD 2023 |
|--|----------------------------|----------------------------|-----------------------------|-----------------------------|
| Electronic gaming machines | 3,586,875.25 | 3,691,957.63 | 35,386,465.32 | 36,159,667.45 |
| Table games | 371,499.00 | 465,310.05 | 4,153,923.99 | 4,476,177.22 |
| Other # | <u>43.34</u> | <u>19.49</u> | <u>7,390.20</u> | <u>13,387.93</u> |
| Total Lottery Gaming Facility Revenue | <u><u>3,958,417.59</u></u> | <u><u>4,157,287.17</u></u> | <u><u>39,547,779.51</u></u> | <u><u>40,649,232.60</u></u> |
| State Share 22% | 870,851.87 | 914,603.18 | 8,700,511.49 | 8,942,831.17 |
| Local Share 3% | 118,752.53 | 124,718.62 | 1,186,433.39 | 1,219,476.98 |
| Problem Gambling Share 2% | 79,168.35 | 83,145.74 | 790,955.59 | 812,984.65 |
| Casino Share 73% | 2,889,644.84 | 3,034,819.63 | 28,869,879.04 | 29,673,939.80 |

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

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KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | April 2024 | April 2023 | Fiscal YTD 2024 | Fiscal YTD 2023 |
|--|-----------------------------|-----------------------------|------------------------------|------------------------------|
| Electronic gaming machines | 11,180,123.19 | 11,659,691.75 | 112,453,320.52 | 113,970,156.55 |
| Table games | 2,509,201.80 | 2,758,384.25 | 20,434,065.30 | 21,958,882.56 |
| Other # | <u>23.16</u> | <u>9,676.31</u> | <u>28,831.86</u> | <u>27,042.28</u> |
| Total Lottery Gaming Facility Revenue | <u><u>13,689,348.15</u></u> | <u><u>14,427,752.31</u></u> | <u><u>132,916,217.68</u></u> | <u><u>135,956,081.39</u></u> |
| State Share 22% (Tier 1)** | 3,011,656.59 | 3,174,105.51 | 29,241,567.89 | 29,910,337.91 |
| State Share 2% marginal (Tier 2)** | - | - | - | - |
| Local Share 3% | 410,680.44 | 432,832.57 | 3,987,486.53 | 4,078,682.44 |
| Problem Gambling Share 2% | 273,786.96 | 288,555.05 | 2,658,324.35 | 2,719,121.63 |
| Casino Share 73% | 9,993,224.15 | 10,532,259.19 | 97,028,838.91 | 99,247,939.41 |

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#Other sweeps, principally lost and found funds.

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | April 2024 | April 2023 | Fiscal YTD 2024 | Fiscal YTD 2023 |
|--|----------------------|----------------------|-----------------------|-----------------------|
| Electronic gaming machines | 12,357,543.08 | 12,175,393.37 | 118,750,099.13 | 117,400,491.02 |
| Table games | 1,486,858.68 | 1,268,928.12 | 15,413,062.59 | 13,855,382.92 |
| Other # | <u>173.39</u> | <u>8.46</u> | <u>17,039.42</u> | <u>16,060.33</u> |
| Total Lottery Gaming Facility Revenue | <u>13,844,575.15</u> | <u>13,444,329.95</u> | <u>134,180,201.14</u> | <u>131,271,934.27</u> |
| State Share 22% | 3,045,806.53 | 2,957,752.59 | 29,519,644.25 | 28,879,825.54 |
| Local Share 3% | 415,337.25 | 403,329.90 | 4,025,406.03 | 3,938,158.03 |
| Problem Gambling Share 2% | 276,891.50 | 268,886.60 | 2,683,604.02 | 2,625,438.69 |
| Casino Share 73% | 10,106,539.86 | 9,814,360.86 | 97,951,546.83 | 95,828,512.02 |

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KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

| | April 2024 | April 2023 | Fiscal YTD 2024 | Fiscal YTD 2023 |
|--|----------------------------|----------------------------|-----------------------------|-----------------------------|
| Electronic gaming machines | 3,033,911.70 | 3,253,601.09 | 29,504,123.78 | 32,009,503.84 |
| Table games | 402,476.00 | 296,041.50 | 2,787,865.00 | 2,555,652.00 |
| Other # | <u>649.33</u> | <u>84.00</u> | <u>2,979.82</u> | <u>2,348.92</u> |
| Total Lottery Gaming Facility Revenue | <u><u>3,437,037.03</u></u> | <u><u>3,549,726.59</u></u> | <u><u>32,294,968.60</u></u> | <u><u>34,567,504.76</u></u> |
| State Share 22% | 756,148.15 | 780,939.85 | 7,104,893.09 | 7,604,851.05 |
| Local Share 3% | 103,111.11 | 106,491.80 | 968,849.06 | 1,037,025.14 |
| Problem Gambling Share 2% | 68,740.74 | 70,994.53 | 645,899.37 | 691,350.10 |
| Casino Share 73% | 2,509,037.03 | 2,591,300.41 | 23,575,327.08 | 25,234,278.47 |

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#Other sweeps, principally lost and found funds.