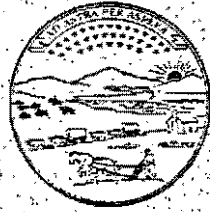




ANNUAL REPORT

1996/1995/1994

STATE OF KANSAS



KANSAS RACING AND GAMING COMMISSION

3400 SW Van Buren St.
Topeka, Kansas 66611-2228
(913) 296-5800
FAX (913) 296-0900

February 21, 1997

The Honorable Bill Graves
Governor
State of Kansas
State Capitol - Second Floor
Topeka, KS 66612-1590

Dear Governor Graves:

Enclosed is the statistical annual report of the Kansas Racing Commission for fiscal years 1996, 1995 and 1994. The financial information is reported on a fiscal year basis unless otherwise indicated.

The parimutuel racing industry in Kansas continues to experience a decrease in handle, attendance and revenue apparently due to the competition from riverboat casino gaming. Currently, two Indian tribes are operating casino gaming with two more to open soon which may create additional competition to the parimutuel industry.

At the present time, the greyhound track at Camptown (Frontenac) is in the process of foreclosure in the courts and the Woodlands' tracks (Kansas City) are in chapter 11 bankruptcy with reorganization to be filed by June 1, 1997.

The commission looks forward to working with you and your staff, the legislature and other governmental entities in carrying out its responsibilities of implementing and enforcing regulations to ensure the integrity of racing and wagering and to provide for the humane treatment of racing animals.

Respectfully,

A handwritten signature in cursive script, reading "Myron E. Scafe".

Myron E. Scafe
Executive Director

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COMMISSIONERS AND EXECUTIVE DIRECTOR *

Gene M. Olander, Chair
Topeka, Kansas
Term Expires: January 15, 2001

Keith Palmer, D.V.M., Secretary
Bucyrus, Kansas
Term Expires: January 15, 1999

Ed Nazar, Commissioner
Wichita, Kansas
Term Expires: January 15, 2000

Bob Miller, Vice-Chair
Wellington, Kansas
Term Expires: January 15, 1999

Leroy Hayden, Commissioner
Satanta, Kansas
Term Expires: January 15, 2000

Myron E. Scafe, Executive Director
Overland Park, Kansas

* Current commissioners and executive director as of the date of this printing, February 1997.

TOPEKA OFFICE

Kansas Racing and Gaming Commission
3400 S.W. Van Buren
Topeka, Kansas 66611-2228
Phone: (913) 296-5800
Fax: (913) 296-0900

FIELD OFFICES

Kansas Racing and Gaming Commission
c/o The Woodlands
P.O. Box 12036
99th & Leavenworth Road
Kansas City, Kansas 66112-2036
Phone: (913) 788-3621
Fax: (913) 788-3881

Kansas Racing and Gaming Commission
c/o Wichita Greyhound Park
P.O. Box 277
1500 E. 77th Street North
Valley Center, Kansas 67147-0277
Phone: (316) 755-2736
Fax: (316) 755-3110

**Commission Staff FTE
FY 96-FY 94**

RACING FUND

	<u>FY 96</u>	<u>FY 95</u>	<u>FY 94</u>
Classified-Topeka	18.0	14.0	14.0
Classified-Kansas City	3.0	4.0	3.0
Classified-Wichita	3.0	3.5	3.5
Classified-Frontenac	3.0	3.0	0.0
Total classified	<u>25.0</u>	<u>24.5</u>	<u>20.5</u>
Unclassified-Topeka	6.0	6.0	7.0
Total unclassified	<u>6.0</u>	<u>6.0</u>	<u>7.0</u>
Total racing fund	<u>31.0</u>	<u>30.5</u>	<u>27.5</u>

RACING REIMBURSABLE EXPENSE FUND

Classified-Kansas City	2.0	2.0	2.0
Classified-Wichita	1.0	1.0	1.0
Classified-Frontenac	2.0	2.0	0.0
Total classified	<u>5.0</u>	<u>5.0</u>	<u>3.0</u>
Unclassified-Kansas City	5.0	5.0	6.5
Unclassified-Wichita	5.0	5.0	5.0
Unclassified-Frontenac	5.0	5.0	0.0
Total unclassified	<u>15.0</u>	<u>15.0</u>	<u>11.5</u>
Total racing reimbursable expense fund	<u>20.0</u>	<u>20.0</u>	<u>14.5</u>
Total Racing Commission	<u>51.0</u>	<u>50.5</u>	<u>42.0</u>

**KANSAS
RACING
COMMISSION**

**STATE RACING
FUND**

**COUNTY FAIR
HORSE RACING
FUND**

**KANSAS HORSE
BREEDING
DEVELOPMENT
FUND**

**RACING
INVESTIGATIVE
EXPENSE FUND**

**KANSAS
GREYHOUND
BREEDING
DEVELOPMENT
FUND**

**RACING
REIMBURSABLE
EXPENSE FUND**

**RACING
APPLICANT
DEPOSIT FUND**

Kansas Racing Commission Fund Explanation

STATE RACING FUND - K.S.A. 74-8826

All taxes on parimutuel wagering, admissions tax, application fees, license fees and fines which are collected by the commission are credited to the state racing fund.

All operating expenses of the commission are paid from the state racing fund. Any money in the state racing fund in excess of \$300,000 is transferred on a monthly basis to the state gaming revenue fund. The \$300,000 amount is an amount agreed upon in writing between the executive director and the director of accounts and reports.

COUNTY FAIR HORSE RACING BENEFIT FUND - K.S.A. 74-8838

This fund is derived from 1/3 of the taxes on the takeout from parimutuel pools for simulcast races. Moneys in the fund are allocated by the commission for specific operating expenses to conduct a county fair race meeting.

HORSE BREEDING DEVELOPMENT FUND - K.S.A. 74-8829

This fund is derived from breakage and unclaimed winning tickets. The funds are distributed by the commission to various breeds of horses which are participating in races.

RACING INVESTIGATIVE EXPENSE FUND - K.S.A. 74-8835

All expenses of investigation of an applicant's qualifications for licensure are paid from this fund. Whenever another state agency assists the commission in investigations and incurs costs in addition to those attributed to the operations of the agency, those costs are paid from this fund.

The licensee is billed for the full amount of investigations required on new employees, financing institutions and board members.

GREYHOUND BREEDING DEVELOPMENT FUND - K.S.A. 74-8831

This fund is derived from unclaimed winning tickets from greyhound races. Research funds are distributed by the commission to regents institutions. Additional funds are credited to greyhound tourism and distributed by the licensee to supplement stakes races for Kansas-whelped greyhound races as approved by the commission.

RACING REIMBURSABLE EXPENSE FUND - K.S.A. 74-8827

All fees for processing fingerprints of licensees and reimbursements for the services of assistant animal health officers, stewards and racing judges at racetrack facilities are paid from the racing reimbursable expense fund and reimbursed by the licensee.

RACING APPLICANT DEPOSIT FUND - K.S.A. 74-8828

An applicant proposing to construct a racetrack facility is required at the time of making application to make a deposit. If the license is granted by the commission in accordance with the terms of the application, the deposit and interest is refunded. If the applicant fails to complete the racetrack facility, the deposit and interest are forfeited by the applicant.

**Kansas Racing Commission
Fund Activity
FY 96**

	State Racing Fund	County Fair Horse Racing Benefit Fund	Horse Breed- ing Developmt Fund	Racing Investgtv Exp Fund	Greyhound Breeding Devlp Fund	Racing Reimbursable Expense Fund	Racing Applicant Dep Fund	Total
Beginning balance (7-1-96)	365,000	311,234	244,957	4,892	314,361	120,889	2,380	1,363,713
Receipts								
Revenue	4,812,910	590,550	450,346	—	606,911	894,723	71	7,355,511
Disbursements								
Operating expenditures	(1,905,516)	(602,503)	(477,323)	—	(498,826)	(985,333)	(1,849)	(4,471,350)
Gaming fund transfer (1)	(2,476,790)	—	—	—	—	—	—	(2,476,790)
Greyhound tourism fund transfer (2)	—	—	—	—	(81,036)	—	—	(91,036)
KBI transfer (3)	(372,023)	—	—	—	—	—	—	(372,023)
Ending balance (6-30-96)	<u>423,581</u>	<u>299,281</u>	<u>217,980</u>	<u>4,892</u>	<u>331,410</u>	<u>30,279</u>	<u>602</u>	<u>1,308,025</u>

(1) Transfer to the state gaming fund per K.S.A. 74-8826(c)

(2) Transfer to the greyhound tourism fund per K.S.A. 74-8831(c)

(3) Transfer to the Kansas Bureau of Investigation for the purpose of financing a portion of the cost of operation and general expense of the KBI gaming unit

**State Racing Fund
FY 96-FY 94**

REVENUE:	FY 96	FY 95	FY 94
Parimutuel tax	3,321,496	4,754,956	6,733,088
Simulcast tax	1,181,101	971,954	882,801
Admissions tax	136,786	187,290	239,223
License fees	59,365	81,294	55,870
Fines	26,804	17,735	15,636
Daily license fees	84,600	152,800	123,900
Miscellaneous revenue	2,758	3,572	1,954
Total revenue	<u>4,812,910</u>	<u>6,169,601</u>	<u>8,052,472</u>

EXPENDITURES:			
Salaries and wages	1,065,156	1,051,282	1,022,455
Contractual services	788,154	765,157	732,171
Commodities	41,722	54,161	48,742
Capital outlay	44,009	99,825	74,663
Total expenditures	<u>1,939,041</u>	<u>1,970,425</u>	<u>1,878,031</u>
FTE	<u>31.0</u>	<u>30.5</u>	<u>27.5</u>

**County Fair Horse Racing Benefit Fund
FY 96-FY 94**

<u>REVENUE:</u>	<u>FY 96</u>	<u>FY 95</u>	<u>FY 94</u>
One-third of simulcast tax	590,550	485,977	441,400
Total revenue	<u>590,550</u>	<u>485,977</u>	<u>441,400</u>
<u>EXPENDITURES:</u>			
Anthony Fair Association	185,000	176,746	179,345
Eureka Downs	370,060	405,635	242,333
Administrative costs	47,443	—	—
Total expenditures	<u>602,503</u>	<u>582,381</u>	<u>421,678</u>

**Horse Breeding Development Fund
FY 96-FY 94**

REVENUE:

	<u>FY 96</u>	<u>FY 95</u>	<u>FY 94</u>
Breakage-live	31,797	52,966	58,813
Breakage-simulcast	239,978	235,333	226,644
Total breakage	<u>271,775</u>	<u>288,299</u>	<u>285,457</u>
Outs-live	27,501	65,240	48,868
Outs-simulcast	151,070	182,740	101,550
Total outs	<u>178,571</u>	<u>247,980</u>	<u>150,418</u>
Total revenue	<u>450,346</u>	<u>536,279</u>	<u>435,875</u>

EXPENDITURES:

Purse supplements	420,242	516,885	552,720
Research grants	57,081	2,900	2,100
Total expenditures	<u>477,323</u>	<u>519,785</u>	<u>554,820</u>

Racing Investigative Expense Fund
FY 96-FY 94

REVENUE:	FY 96	FY 95	FY 94
Receipts	—	—	—
Total revenue	<u>—</u>	<u>—</u>	<u>—</u>
EXPENDITURES:			
Expenditures	—	—	—
Total expenditures	<u>—</u>	<u>—</u>	<u>—</u>

**Greyhound Breeding Development Fund
FY 96-FY 94**

<u>REVENUE:</u>	<u>FY 96</u>	<u>FY 95</u>	<u>FY 94</u>
Outs-live	563,518	719,844	702,195
Outs-simulcast	43,393	—	58
Total revenue	<u>606,911</u>	<u>719,844</u>	<u>702,253</u>

EXPENDITURES:

Breed stakes race awards	246,830	359,557	428,876
Research grants	251,996	253,897	135,000
Greyhound tourism fund	91,036	107,977	105,338
Total expenditures	<u>589,862</u>	<u>721,431</u>	<u>669,214</u>

**Racing Reimbursable Expense Fund
FY 95-FY 94**

REVENUE:	FY 96	FY 95	FY 94
<u>Salaries reimbursed:</u>			
Kansas City	374,877	358,408	440,237
Wichita	332,769	340,590	369,919
Frontenac	73,958	38,374	—
County Fairs	54,075	31,743	35,565
Total salaries reimbursed	<u>835,679</u>	<u>769,115</u>	<u>845,721</u>
Fingerprint fees	59,044	91,466	79,749
Total revenue	<u>894,723</u>	<u>860,581</u>	<u>925,470</u>
 EXPENDITURES:			
Salaries	924,824	844,654	736,426
KBI -fingerprint charges	60,509	92,959	80,631
Total expenditures	<u>985,333</u>	<u>937,613</u>	<u>817,057</u>
 FTE	<u>20</u>	<u>20</u>	<u>20</u>

**Racing Applicant Deposit Fund
FY 96-FY 94**

REVENUE:

	<u>FY 96</u>	<u>FY 95</u>	<u>FY 94</u>
Interest on deposit	71	30,070	18,717
	<u>71</u>	<u>30,070</u>	<u>18,717</u>

EXPENDITURES:

Refund of principle	—	500,000	—
Refund of accrued interest	1,849	121,616	—
	<u>1,849</u>	<u>621,616</u>	<u>—</u>

(These inserts replace the
current pages 16, 18 & 20)

Kansas Racing Commission
Grand Total
All Tracks

	Calendar Year		
	1996	1995	1994
HANDLE			
Live			
Horse	2,333,465	3,302,514	7,003,147
Greyhound	68,525,580	112,384,412	167,341,304
Simulcasting			
Horse	36,993,639	38,461,930	36,058,538
Greyhound	15,321,658	10,886,722	9,885,649
PURSES			
Live			
Horse	157,801	220,394	468,355
Greyhound	3,286,819	5,218,300	7,635,060
Simulcasting			
Horse	1,602,394	2,285,607	2,512,554
Greyhound	1,700,080	972,177	762,475
RACE DAYS			
Live			
Horse	46	71	86
Greyhound	561	714	613
PERFORMANCES			
Live			
Horse	46	70	85
Greyhound	735	1,015	858
Simulcasting	3,326	3,761	1,267
ATTENDANCE*			
Live/simulcasts*			
Horse	32,543	48,877	89,392
Greyhound	677,362	1,112,647	1,505,362
PARI-MUTUEL TAX			
Live			
Horse	78,900	110,193	234,174
Greyhound	2,464,967	3,914,170	5,726,125
Simulcasting	1,787,822	1,644,552	1,493,289
ADMISSIONS TAX*			
Live/simulcasts*			
Horse	5,563	7,859	14,065
Greyhound	97,916	159,587	215,295
LICENSING	41,641	70,727	63,013
FINES	15,485	12,597	11,356
DAILY LICENSING FEES	117,200	150,281	123,900

* Note that attendance numbers
and attendance tax for live and
simulcasting are combined as
it is impossible to delineate
between them.

**Kansas Racing Commission
Grand Total
All Tracks**

	Calendar Year		
	1996	1995	1994
<u>HANDLE</u>			
Live			
Horse	2,333,465	3,243,801	7,003,147
Greyhound	68,525,580	112,384,412	167,341,304
Simulcasting			
Horse	36,993,639	38,461,930	36,058,538
Greyhound	15,321,658	10,886,722	9,885,649
<u>PURSES</u>			
Live			
Horse	157,801	216,564	468,355
Greyhound	3,286,819	5,218,300	7,635,060
Simulcasting			
Horse	1,604,305	2,285,607	2,512,554
Greyhound	1,700,080	972,177	762,475
<u>RACE DAYS</u>			
Live			
Horse	46	70	86
Greyhound	561	714	613
<u>PERFORMANCES</u>			
Live			
Horse	46	68	85
Greyhound	735	1,015	858
Simulcasting	3,326	3,761	1,267
<u>ATTENDANCE*</u>			
Live/simulcasts*			
Horse	32,543	47,964	89,392
Greyhound	677,362	1,112,647	1,505,362
<u>PARI-MUTUEL TAX</u>			
Live			
Horse	78,900	108,277	234,174
Greyhound	2,464,967	3,914,170	5,726,125
Simulcasting	1,787,822	1,844,552	1,493,289
<u>ADMISSIONS TAX*</u>			
Live/simulcasts*			
Horse	5,563	7,677	14,065
Greyhound	97,916	159,587	215,295
LICENSING	41,641	70,405	63,013
FINES	15,485	12,297	11,356
DAILY LICENSING FEES	117,200	150,600	123,900

* Note attendance numbers and attendance tax for live and simulcasting are combined as is impossible to delineate between them.

**Kansas Racing Commission
Woodlands
Kansas City, KS**

	Calendar Year		
	1996	1995	1994
<u>HANDLE</u>			
Live			
Horse	1,885,916	2,843,882	6,273,623
Greyhound	29,612,132	48,441,680	104,360,787
Simulcasting			
Horse	29,626,108	29,600,387	32,613,156
Greyhound	14,121,509	10,870,982	9,850,443
<u>PURSES</u>			
Live			
Horse	128,341	190,333	420,536
Greyhound	1,411,597	2,228,346	4,694,487
Simulcasting			
Horse	1,445,331	2,125,256	2,452,155
Greyhound	1,361,208	972,177	762,475
<u>RACE DAYS</u>			
Live			
Horse	20	45	60
Greyhound	250	300	299
<u>PERFORMANCES</u>			
Live			
Horse	20	45	60
Greyhound	344	401	437
Simulcasting	2,418	1,616	970
<u>ATTENDANCE*</u>			
Live/simulcasts*			
Horse	22,419	38,259	73,797
Greyhound	366,038	533,092	1,008,362
<u>PARI-MUTUEL TAX</u>			
Live			
Horse	64,171	95,162	210,265
Greyhound	1,058,621	1,671,166	3,520,861
Simulcasting	1,493,373	1,346,886	1,376,169
<u>ADMISSIONS TAX*</u>			
Live/simulcasts*			
Horse	3,198	5,474	10,580
Greyhound	52,656	76,396	143,929
LICENSING	28,140	35,465	38,505
FINES	4,200	5,536	6,870
DAILY LICENSING FEES	54,200	60,000	59,800

Kansas Racing Commission
Wichita Greyhound Park
Valley Center, KS

	Calendar Year		
	1996	1995	1994
HANDLE			
Live	0	0	0
Horse	38,864,774	52,091,546	62,923,902
Greyhound			
Simulcasting	7,210,406	7,698,478	3,175,533
Horse	1,200,149	15,740	35,206
Greyhound			
PURSES			
Live	0	0	0
Horse	1,872,998	2,457,378	2,937,996
Greyhound			
Simulcasting	153,941	154,685	54,332
Horse	338,872	0	0
Greyhound			
RACE DAYS			
Live	0	0	0
Horse	305	261	308
Greyhound			
PERFORMANCES			
Live	0	0	0
Horse	385	415	415
Greyhound	872	709	211
Simulcasting			
ATTENDANCE*			
Live/simulcasts*	0	0	0
Horse	311,324	424,083	497,000
Greyhound			
PARI-MUTUEL TAX			
Live	0	0	0
Horse	1,404,679	1,842,932	2,203,332
Greyhound	289,627	260,767	108,174
Simulcasting			
ADMISSIONS TAX*			
Live/simulcasts*	0	0	0
Horse	45,260	60,904	71,386
Greyhound			
LICENSING	7,690	16,784	17,852
FINES	4,685	4,936	4,015
DAILY LICENSING FEES	61,000	52,200	61,600

Kansas Racing Commission
 Camptown
 Frontenac, KS
 (opened May 17, 1995 closed November 5, 1995)

	Calendar Year		
	1996	1995	1994
HANDLE			
Live			
Horse	0	0	0
Greyhound	0	11,806,117	0
Simulcasting			
Horse	0	982,745	0
Greyhound	0	0	0
PURSES			
Live			
Horse	0	0	0
Greyhound	0	530,526	0
Simulcasting			
Horse	0	0	0
Greyhound	0	0	0
RACE DAYS			
Live			
Horse	0	0	0
Greyhound	0	147	0
PERFORMANCES			
Live			
Horse	0	0	0
Greyhound	0	193	0
Simulcasting	0	1,379	0
ATTENDANCE*			
Live/simulcasts*			
Horse	0	0	0
Greyhound	0	155,472	0
PARI-MUTUEL TAX			
Live			
Horse	0	0	0
Greyhound	0	398,534	0
Simulcasting	0	31,406	0
ADMISSIONS TAX*			
Live/simulcasts*			
Horse	0	0	0
Greyhound	0	22,287	0
LICENSING	0	12,250	0
FINES	0	1,475	0
DAILY LICENSING FEES	0	36,400	0

Kansas Racing Commission
Eureka Downs
Eureka, KS

	Calendar Year		
	1996	1995	1994
<u>HANDLE</u>			
Live			
Horse	361,044	299,783	615,901
Greyhound	0	0	0
Simulcasting			
Horse	157,125	180,320	269,849
Greyhound	0	0	0
<u>PURSES</u>			
Live			
Horse	23,639	19,525	40,246
Greyhound	0	0	0
Simulcasting			
Horse	5,033	5,666	6,067
Greyhound	0	0	0
<u>RACE DAYS</u>			
Live			
Horse	20	19	20
Greyhound	0	0	0
<u>PERFORMANCES</u>			
Live			
Horse	20	17	19
Greyhound	0	0	0
Simulcasting	36	57	86
<u>ATTENDANCE*</u>			
Live/simulcasts*			
Horse	5,894	5,303	10,235
Greyhound	0	0	0
<u>PARI-MUTUEL TAX</u>			
Live			
Horse	11,818	9,761	20,121
Greyhound	0	0	0
Simulcasting	4,822	5,493	8,946
<u>ADMISSIONS TAX*</u>			
Live/simulcasts*			
Horse	1,179	1,061	1,989
Greyhound	0	0	0
LICENSING	5,057	4,795	5,599
FINES	6,500	350	421
DAILY LICENSING FEES	2,000	2,000	2,500

Kansas Racing Commission
Anthony Downs
Anthony, KS

	Calendar Year		
	1996	1995	1994
<u>HANDLE</u>			
Live			
Horse	86,505	100,136	113,623
Greyhound	48,674	45,069	56,615
Simulcasting			
Horse	0	0	0
Greyhound	0	0	0
<u>PURSES</u>			
Live			
Horse	5,820	6,706	7,573
Greyhound	2,224	2,050	2,577
Simulcasting			
Horse	0	0	0
Greyhound	0	0	0
<u>RACE DAYS</u>			
Live			
Horse	6	6	6
Greyhound	6	6	6
<u>PERFORMANCES</u>			
Live			
Horse	6	6	6
Greyhound	6	6	6
Simulcasting	0	0	0
<u>ATTENDANCE</u>			
Live			
Horse	4,230	4,402	5,360
Greyhound			
<u>PARI-MUTUEL TAX</u>			
Live			
Horse	2,912	3,355	3,788
Greyhound	1,668	1,537	1,932
Simulcasting	0	0	0
<u>ADMISSIONS TAX</u>			
Live			
Horse	1,186	1,141	1,496
Greyhound			
LICENSING	754	1,111	1,057
FINES	100	0	50
DAILY LICENSING FEES	0	0	0

Charitable contributions

The Kansas parimutuel racing act directs that each organization licensee must distribute net earnings to 501(c)(3) nonprofits who are domiciled in and who will expend the monies in Kansas. The following schedule indicates the amount of charitable contributions by each organization licensee:

	Calendar Year		
	1996	1995	1994
TRAK East	221,518	455,011	398,202
Wichita Greyhound Charities, Inc.	315,000	550,000	480,000
TRAK Southeast	—	64,050	—

TRAK East is associated with the Woodlands Race Course and Woodlands Kennel Club. Wichita Greyhound Charities, Inc. is associated with Wichita Greyhound Park. TRAK Southeast is associated with Camptown Greyhound Park. The following reflects how these charitable distributions improve the quality of life for Kansans:

TRAK East

1994 (78 contributions)

Associated Youth Services	7,000
Big Brothers and Big Sisters of Douglas County, Inc.	3,000
Big Brothers and Big Sisters of Lyon County, Inc.	3,190
Big Brothers and Big Sisters of Manhattan	3,000
Boys and Girls Club of Lawrence	3,000
Cancer Action, Inc.	2,000
CASA of Riley County, Inc.	5,000
CASA of the High Plains	5,000
Catholic Social Service	4,000
Child Abuse Prevention Coalition - Johnson County	3,000
Clara Barton Hospital Association	4,000
Columbian Theater Foundation, Inc., The	1,500
Community Service Center, Inc.	5,000
Decatur County Museum	2,000
Domestic Violence Emergency Services	5,000
Donnelly College	4,000
Douglas County CASA Program, Inc.	3,000
Emmaus House	4,000
Families for Mental Health, Alliance for the Mentally Ill	7,500
Family Crisis Center	2,225
Friends of Yates, Inc.	12,500
Geary Community Healthcare Foundation, The	4,000
Gentle Shepherd Child Placement Services, Inc.	5,000
Grace Center	5,000
Head Injury Association of Kansas and Greater Kansas City	2,500
Health Care Access, Inc.	4,000
Homecare and Hospice	4,000
Hospice of the Flint Hills	3,000

Hospice of the Prairie	2,562
Hospice Services, Inc.	4,000
Hotline - Crisis Information and Referral, Inc.	4,000
Johnson County Christmas Bureau Association	3,000
Johnson County Court Appointed Special Advocate, Inc.	4,000
Johnson County Substance Abuse Services, Inc.	8,000
Johnson County Task Force on Drug and Alcohol Abuse, Inc.	4,000
K.C.K. Huggers, Inc.	4,000
Kansas Alliance for the Mentally Ill	3,000
Kansas Children's Service League	10,000
Kansas City, Kansas Neighborhood Housing Services	10,000
Kansas City, Kansas Spanish Speaking Office, Inc.	3,000
Kansas City Neighborhood Alliance	3,000
Kansas Jaycees Cerebral Palsy Foundation, The	5,000
Kansas Special Olympics	3,000
Kansas Speciality Dog Service, Inc.	7,500
Kaw Council, Inc., Boy Scouts of America	8,000
Kaw Valley Center	10,000
Lawrence Women's Transitional Care Services, Inc.	4,000
Leavenworth Road Association	4,000
Let's Help, Inc.	8,000
Lindsborg Arts Council, Inc.	1,000
Martin Luther King Urban Center, Inc.	12,500
Mental Health Association of Kansas/Wyandotte County	5,000
Midland Hospice Care, Inc.	15,000
Midwest Cancer Foundation	2,000
Mother to Mother in Johnson County	3,000
Mother to Mother Ministry of Kansas City, Kansas, Inc.	3,000
Mother to Mother Ministry of Leavenworth County, Inc.	3,000
National Agricultural Center and Hall of Fame, The	3,000
Neighborhood House of Leavenworth, Inc.	4,000
Northwest Kansas Family Shelter, Inc.	3,000
Operation Wildlife, Inc.	5,000
Providence Medical Center	8,000
Safehome, Inc.	5,000
St. Joseph Care Center	17,000
Salina Community Theater Association	1,000
Sisters Servants of Mary Ministers to the Sick	10,000
Southwest Boulevard Family Health Care	15,000
Spirit of the Plains CASA	5,000
Tri-Valley Developmental Services, Inc.	4,000
Trinity Respite Care, Inc.	4,225
University of Kansas Medical Center Auxillary, Inc.	5,000
Vernon Multipurpose Center	3,000
Volunteers in Prisons (M2-W2), Inc.	5,000
Western Plains Arts Association	1,000
Wheels for Freedom	8,000
Willow Springs Art Council - Depot Project	1,500
Wyandot Mental Health Center, Inc.	5,000
Young Men's Christian Association of Kansas City, Kansas	12,500
TRAK East total for 1994	<u>398,202</u>

1995 (87 contributions)

Alliance Against Family Violence, Inc.	5,000
American Red Cross	5,000
Arc of Douglas County, The	2,462
Argentine Food Kitchen	4,450
Associated Youth Services	5,000
Bethany Medical Center Foundation	10,000
Big Brothers and Big Sisters of Leavenworth County, Inc.	5,000
Big Brothers and Big Sisters of Douglas County, Inc.	5,000
Big Brothers/Big Sisters of Morris County	1,500
Boys and Girls Club of Lawrence	5,000
CampFire Boys and Girls	5,000
Cancer Action, Inc.	5,000
Caritas Clinics	5,000
CASA of Leavenworth County Association	2,500
CASA of Shawnee County, Inc.	5,000
Catholic Social Service	5,000
Central Avenue Betterment Association	5,000
Clinicare Family Health Services, Inc.	7,000
Community Center of Shawnee	5,000
Donnelly College	11,200
Douglas County CASA Program, Inc.	5,000
Duchesne Clinic	7,500
Elm Acres Youth Home, Inc.	3,000
Families for Mental Health, Alliance for the Mentally Ill	5,000
Family Life Center of Butler County, The	3,000
Friends of Yates, Inc.	5,000
Gentle Shepherd Child Placement Services, Inc.	5,000
Greater Kansas City Alzheimer's Associations	3,701
Hannah's House Foundation	5,000
Head Injury Association of Kansas and Greater Kansas City	5,000
Headquarters, Inc.	3,000
Health Care Access, Inc.	5,000
Hospice Care in Douglas County	5,750
Hospice of the Flint Hills	5,000
Hospice of the Prairie	5,100
Hospice Services, Inc.	5,000
Hotline - Crisis Information and Referral, Inc.	5,000
Jefferson County Memorial Hospital Foundation	5,850
K.C.K. Huggers, Inc.	7,000
Kansas Action for Children, Inc.	2,500
Kansas Alliance for the Mentally Ill	8,000
Kansas City, Kansas Alcohol Safety Action Project	3,697
Kansas City, Kansas Neighborhood Housing Services	7,000
Kansas City, Kansas Spanish Speaking Office, Inc.	3,000
Kansas Jaycees Cerebral Palsy Foundation, The	3,000
Kansas Special Olympics	7,500
Kaw Council Inc., Boy Scouts of America	5,000
Kaw Valley Arts and Humanities, Inc.	2,500
Kaw Valley Center	10,000
Lawrence Women's Transitional Care Services, Inc.	5,000
Leavenworth Road Association	5,000

Lindsborg Arts Council, Inc.	1,000
Manhattan Emergency Shelter, Inc.	5,000
Marketplace Ministries, Inc.	8,576
Martin Luther King Urban Center, Inc.	7,500
Mother to Mother in Johnson County	5,000
Mother to Mother Ministry of Kansas City, Kansas, Inc.	5,000
Mother to Mother Ministry of Leavenworth County, Inc.	5,000
Mother to Mother Ministry of Shawnee County, Inc.	3,404
National Agricultural Center and Hall of Fame, The	5,000
Neighborhood House of Leavenworth, Inc.	5,000
Northwest Kansas Family Shelter, Inc.	9,000
Old Olathe Naval Air Museum, Inc.	4,300
Operation Wildlife, Inc.	5,000
Project Turn Around	5,000
Providence Medical Center	5,000
Rosedale Development Association	5,000
Salvation Army Emporia Corps Community Center, The	5,000
Salvation Army of Kansas City, Kansas	7,000
Services for Senior	2,000
Southwest Boulevard Family Health Care	10,000
Spirit of the Plains CASA	5,040
St. Joseph Care Center	5,000
Substance Abuse Center of Eastern Kansas, Inc.	8,000
Sunflower CASA Project, Inc.	5,000
Temporary Lodging for Children	5,000
Topeka AIDS Project, Inc.	5,050
Topeka Association for Retarded Citizens, Inc.	5,000
Tri-Valley Developmental Services, Inc.	5,000
Trinity Respite Care, Inc.	5,000
Vernon Multipurpose Center	5,000
Visions of Hope, Inc./CASA	3,931
Wyandot Mental Health Center, Inc.	7,000
Wyandotte Council for the Mentally Retarded, Inc.	5,000
Young Men's Christian Association of Kansas City, Kansas	5,000
Young Women's Christian Association of Kansas City, Kansas	5,000
Youth Opportunities Unlimited, Inc.	8,000
TRAK East total for 1995	<u>455,011</u>

1996 (29 contributions)

Argentine Food Kitchen	6,500
Associated Youth Services	10,000
Bethany Medical Center Foundation	15,000
Big Brothers/Big Sisters of Morris County	1,000
Brain Injury Association of Kansas and Greater Kansas City	5,000
Cancer Action, Inc.	6,800
Combat Air Museum	1,000
Family Service and Guidance Center	10,000
Friends of Yates, Inc.	10,000
Hospice of the Flint Hills	7,500
Hospice of the Prairie	8,000
Hospice Services, Inc.	10,000
Johnson County Task Force on Drug and Alcohol	10,000

K.C.K. Huggers, Inc.	3,000
Kansas City Kansas Neighborhood Housing Services, Inc.	7,500
Kaw Valley Arts and Humanities, Inc.	5,000
Kaw Valley Center	10,000
Leavenworth Road Association	6,000
Marketplace Ministries, Inc.	11,818
Old Olathe Naval Air Museum, Inc.	7,400
Operation Brightside, Inc.	4,000
Operation Wildlife, Inc.	10,000
Seem-To-Be Players	1,000
Sisters Servants of Mary Ministers to the Sick	5,000
Southwest Boulevard Family Health Care	15,000
Temporary Lodging for Children	7,500
Vernon Multipurpose Center	5,000
Wyandot Mental Health Center, Inc.	12,500
Young Men's Christian Association of Kansas City, Kansas	10,000
TRAK East total for 1996	<u>221,518</u>

Wichita Grayhound Charities, Inc.

1994 (115 contributions)

Accent on Kids, Inc. (Ronald McDonald Houses of Wichita)	3,000
Alliance for the Mentally Ill in Sedgwick County	850
American Diabetes Association - Kansas Affiliate	1,000
American Heart Association	1,000
American Red Cross - Midway Kansas Chapter	5,000
Arkansas City Day Care	700
Arts Council of Dickinson County	2,000
Assistance League of Wichita	3,000
Association for Retarded Citizens/Sedgwick County	3,000
Augusta Arts Council	4,000
Big Brothers/Big Sisters of Salina, Inc.	1,600
Botanica - The Wichita Gardens	7,500
Boy Scouts of America - Quivera Council	3,000
Boys and Girls Clubs of South Central Kansas	10,000
Breakthrough Club	5,000
Broadway RFD	1,600
Butler County Historical Society	2,000
Care and Share, Inc.	1,150
CASA: A Voice for Children, Inc.	1,000
Catholic Social Services - Adult Day Care Center	5,000
Cerebral Palsy Research Foundation of Kansas, Inc.	5,000
Child Abuse Prevention Services, Inc.	1,200
Children's Museum of Wichita	25,000
Dodge City Area Arts Council	1,500
Donald J. Allen Memorial Huntington's Disease Clinic	2,000
First National Black Historical Society of Kansas	1,500
Friends of the Wichita Art Museum	5,000
General Federation of Women's Clubs of Kansas	4,000
Grace House	2,500
Greenwood County Child Care Center	1,500

Greyhound Hall of Fame	2,500
Harvey County Historical Society	2,500
Head Injury Association	2,500
Health Ministries of Harvey County	5,000
Hospice, Inc.	4,500
Hutchinson Symphony Association	4,000
Hutchinson Theater Guild, Inc.	1,000
H.O.P.E.	2,500
Junior Achievement of Wichita, Inc.	5,000
Kansas Aviation Museum	8,000
Kansas Childhood Hunger Identification Project	12,500
Kansas Children's Service League	4,000
Kansas Cosmosphere and Space Center	25,000
Kansas Foodbank Warehouse	5,000
Kansas Learning Center for Health (The Hertzler Research Foundation)	5,000
Kansas Newman College	2,000
Kansas Public Telecommunications Service, Inc.	7,000
Kansas Sampler Foundation	1,000
Kansas Special Olympics	8,000
Kansas Specialty Dog Service	8,000
Kansas Watercolor Society	1,000
Kansas Youth Choirs, Inc.	2,000
Lake Afton Public Observatory	2,000
Leukemia Society of America	2,500
Literacy Volunteers of America	2,000
Make-A-Wish Foundation of Kansas, Inc.	9,000
Maude Carpenter Children's Center	3,500
McPherson Museum and Arts	1,000
Mennonite Heritage Museum	3,000
Metropolitan Ballet of Topeka	8,000
Metropolitan Ballet of Wichita	3,050
Mirror, Inc.	3,000
Music Theater for Young People	5,000
Music Theater of Wichita, Inc.	10,000
National Multiple Sclerosis Society	2,000
Neodesha Arts Association	1,000
Neurofibromatosis, Kansas Inc.	750
Newton Community Theater	2,000
Newton Meals on Wheels	2,000
Northeast Drug/Alcohol Referring & Tracking Station	3,000
Occupational Center of Central Kansas, Inc.	4,500
Old Cowtown Museum (Historic Wichita Sedgwick County)	10,000
Opera Kansas Society	2,000
Operation Clothesline	2,500
Orpheum Performing Arts Center, Ltd. (Orpheum Theater)	10,000
PrairieView, Inc.	900
Professional Care	5,000
Project Awareness for Major Mental Illness	5,000
Project Deserve - KG&E	3,000
Project Independence, Inc.	1,300
Radio Kansas	5,000
Rainbows United, Inc.	7,500

Salina Art Center, Inc.	3,000
Salina Emergency Aid/Food Bank, Inc.	3,000
Salina Habitat for Humanity, Inc.	5,000
Salvation Army	5,000
Sedgwick County Zoological Society	6,000
Senior Services, Inc.	5,000
Stafford Drama Guild	1,000
Starkey Development Center, Inc.	8,500
St. Anthony House	10,000
Susan B. Allan Memorial Hospital	2,000
Travel Industry Association of Kansas	4,000
Visions of Hope, Inc.	1,500
Warren Hall Coultts III - Memorial Museum of Art	2,500
Wichita Area Girl Scouts	3,000
Wichita Area Sexual Assault Center	3,000
Wichita Asian Association	1,000
Wichita Black Arts Festival	3,500
Wichita Center for the Arts	10,000
Wichita Chamber Chorale, Inc.	2,000
Wichita Children's Theater and Dance	7,500
Wichita Choral Society	2,000
Wichita Convention Foundation	2,000
Wichita Guidance Center	3,000
Wichita Habitat for Humanity, Inc.	5,000
Wichita Jazz Festival	6,600
Wichita Lifeline, Inc.	1,800
Wichita Public Library Foundation	1,500
Wichita Symphony Society	10,000
Wichita-Sedgwick County Cities in Schools, Inc.	5,000
Wichita-Sedgwick County Historical Museum	3,500
Wichita-Sedgwick County Regional Prevention Center	2,000
Winfield Arts and Humanities	1,500
YWCA of Salina	1,500
Wichita Greyhound Charities total for 1994	<u>480,000</u>

1995 (108 contributions)

Adult Day Healthcare Center	3,600
Allen-Lambe House Museum and Study Center	9,200
American Diabetes Association - Kansas Affiliate	3,200
American Heart Association	1,250
American Red Cross - North Central Kansas Chapter	1,490
American Red Cross - Midway Kansas Chapter	5,000
Ark City Arts Council	5,300
Arts Council of Dickinson County	2,500
Arts Council of Topeka	5,000
Assistance League of Wichita	4,200
Baker Arts Foundation, The	750
Belle Plaine Community Foundation	2,500
Bethlehem House, Inc.	2,500
Big Brothers/Big Sisters of Lyon County, Inc.	3,000
Boot Hill Repertory Company	1,700
Botanica - The Wichita Gardens	6,600

Boy Scouts of America - Quivira Council	4,000
Breakthrough Club	5,000
Broadway RFD	1,600
CASA of the High Plains, Inc.	1,800
Catholic Social Service, Inc. - Adult Day Care Center	6,500
Cerebral Palsy Research Foundation of Kansas, Inc.	10,000
Children's Museum of Wichita	25,000
Civic Enterprises Foundation	3,300
Counseling and Mediation Center, Inc.	2,500
Crisis Center of Dodge City	8,000
Developmental Services of Northwest Kansas, Inc.	10,000
Dickinson County Historical Society	2,500
Dodge City Area Arts Council	2,500
Friends of Sunset Zoo	5,000
Friends University	5,000
Gerard House, Inc.	9,000
Grace House	2,500
Greater Wichita Community Foundation	40,000
Greyhound Hall of Fame, Inc.	10,000
Head Injury Association	6,140
Health Ministries of Harvey County, Inc.	3,000
Heartspring	10,000
Hutchinson's Historic Fox Theatre	5,000
Inter-Faith Ministries	10,000
Interfaith Housing Services, Inc.	5,000
Junior Achievement of Wichita, Inc.	6,150
Kansas Coalition Against Sexual and Domestic Violence	6,500
Kansas Health Ethics	2,500
Kansas Humanities Council	2,000
Kansas Newman College	4,000
Kansas Public Telecommunications Services, Inc.	8,200
Kansas Sampler Foundation	2,700
Kansas Specialty Dog Service	10,000
Kansas Wildscape Foundation	3,000
Kids With Dreams	3,500
Kiowa Historical Society	2,000
Lake Afton Public Observatory	4,800
Leukemia Society of America	5,000
Make-A-Wish Foundation of Kansas, Inc.	8,700
Master Arts, Inc.	4,000
McPherson Museum and Arts Foundation	2,600
Medical Service Bureau, Inc.	3,000
Mennonite Heritage Museum	2,000
Metropolitan Ballet of Wichita	3,000
Mid-America All Indian Center, Inc.	12,000
Muscular Dystrophy Association	6,000
National Conference of Christians and Jews, Inc.	4,000
National Multiple Sclerosis Society	3,000
Neurofibromatosis, Kansas Inc.	1,055
Newton Community Theatre	2,000
Occupational Center of Central Kansas, Inc.	5,000
Orpheum Performing Arts Center, Ltd.	16,200

PrairieView, Inc.	900
Professional Care	4,200
Project Deserve - KG&E	5,000
Project Freedom	2,500
Project Independence, Inc.	1,550
Radio Kansas	7,500
Roots and Wings	1,200
S.O.S., Inc.	4,500
Salina Art Center, Inc.	3,000
Salina Cares Health Clinic	5,000
Salina Child Care Association, Inc.	1,500
Salina Community Theatre	1,900
Salina Habitat for Humanity, Inc.	5,000
Scott County Arts Council, Inc.	2,000
Sedgwick County Zoological Society, Inc.	6,000
Ser Rural Initiatives/Hispanic Opportunities Center/Family Learning	4,000
Shrine Bowl of Kansas, Inc.	5,000
Starkey Developmental Center, Inc., The	10,000
Sunflower RC & D Area, Inc.	5,000
Susan B. Allen Memorial Hospital	3,000
Topeka Symphony Society	4,500
Warkentin House Association, The	1,500
Warren Hall Coutts III - Memorial Museum of Art	3,000
Wichita Asian Association	1,000
Wichita Black Arts Festival Association	3,000
Wichita Boathouse and Arkansas River Museum	10,000
Wichita Chapter of Sweet Adelines International	3,000
Wichita Children's Home	9,215
Wichita Choral Society	2,000
Wichita Community Clinical AIDS Program, Inc.	4,500
Wichita Convention Foundation	5,000
Wichita Habitat for Humanity, Inc.	5,000
Wichita Lifeline, Inc.	2,500
Wichita Park Alliance	5,000
Wichita Public Library Foundation	800
Wichita/Sedgwick County Cities in Schools, Inc.	6,500
Wichita/Sedgwick County Historical Museum	4,900
Wichita Theatre Organ, Inc.	10,000
Winfield Arts and Humanities Council, Inc.	1,000
Youth Development Services, Inc.	5,000
Wichita Greyhound Charities, Inc. total for 1995	<u>550,000</u>

1996 (71 contributions)

Accent on Kid's (Ronald McDonald Houses)	5,000
Alliance for the Mentally Ill	1,200
American Heart Association	1,000
Ark City Arts Council	4,500
Arts Council of Dickinson County	2,000
Arts Council of Topeka	10,000
Belle Plaine Community Foundation	3,500
Big Brothers/Big Sisters of Sedgwick Co.	5,000
Botanica - The Wichita Gardens	6,000

Boys and Girls Clubs of South Central Kansas	5,000
Breakthrough Club	10,000
Broadway RFD	1,100
Butler County Historical Society	1,800
Care and Pastoral Education, Inc.	1,000
Care and Share, Inc.	1,500
Care Coordination Team	5,000
CASA of the High Plains, Inc.	1,000
Center of Hope	8,000
Civic Enterprises Foundation	4,000
Cowley County Developmental Services, Inc.	2,900
Family Consultation Service, Inc.	5,000
Family Service and Guidance Center	8,000
Flint Hills Resource Conservation & Development	2,500
Friends of Sunset Zoo	4,000
Friends University	4,000
Gerard House, Inc.	5,000
Jewish Women International	3,000
Kansas Action for Children	5,000
Kansas Aviation Museum	10,000
Kansas Elks Training Center	5,000
Kansas Newman College	5,000
Kansas Sampler Foundation	3,200
Kansas Specialty Dog Service	10,000
Kansas Watercolor Society	1,500
Lake Afton Public Observatory	4,300
Leukemia Society of America	3,500
Make-A-Wish Foundation of Kansas, Inc.	7,500
Master Arts, Inc.	3,000
McPherson Museum and Arts Foundation	4,000
Meadowlark Homestead	3,000
Mental Health Association of South Central Kansas	3,000
Metropolitan Ballet of Topeka	10,000
Metropolitan Ballet of Wichita	3,500
Mid-America All Indian Center, Inc.	5,000
Muscular Dystrophy Association	4,000
Music Theatre for Young People	5,000
Neodesha Arts Association	500
Newton Area Senior Center	3,000
Newton Meals on Wheels	3,500
Occupational Center of Central Kansas, Inc.	6,000
Old Cowtown Museum	6,700
Salina Community Theatre	1,900
Salina Emergency Aid/Food Bank, Inc.	3,000
Scott County Arts Council, Inc.	2,000
Senior Services, Inc.	4,500
Smoky Valley Historical Association	4,000
Spirit of the Plains CASA, Inc.	2,400
STEPS - Pennington Independent Living Services	7,500
The Aids Fund of Wichita/Sedgwick Co.	5,000
The ARC of Sedgwick County	2,200
The Baker Arts Foundation	1,300

The Opera Kansas Society	2,000
The Starkey Developmental Center, Inc.	10,000
TIAK/Hutchinson Community Foundation	3,500
Wichita Boathouse and Arkansas River Museum	5,000
Wichita Choral Society	1,500
Wichita Convention Foundation	8,500
Wichita Habitat for Humanity, Inc.	5,000
Wichita Jazz Festival, Inc.	5,000
Wichita Symphony Society, Inc.	10,000
Wichita-Sedgwick Co. Historical Museum	4,500
Wichita Greyhound Charities, Inc. total for 1996	<u>315,000</u>

TRAK Southeast

1995 (30)

Area 10 Kansas Special Olympics	1,500
Big Brutus, Inc.	1,500
Cherokee County Ambulance Association, Inc.	500
CLASS Ltd., Inc.	1,816
Columbus Community Foundation, The	2,500
Elm Acres Youth Home, Inc.	4,000
Family Resource Center, Inc.	2,500
Family Resources, Incorporated	2,500
Family Service and Guidance Center	1,000
Girard Public Library	3,000
Habitat for Humanity of Parsons, KS, Inc.	2,500
Mother to Mother Ministry	800
Our Lady of Lourdes, Catholic Church	1,000
Ozark Area Girl Scout Council	1,000
(Osage West District) Ozark Trails Council	2,500
Pittsburg Area Chamber Foundation	1,500
Pittsburg Community Child Care Learning Center, Inc.	3,000
Pittsburg Family YMCA	500
Pittsburg State University Foundation, Inc./Dept. of Communication	2,500
Pittsburg State University Foundation, Inc.	2,000
Residential Center for Youth, Inc.	4,000
SAFEHOUSE, Inc.	6,000
Sandpoint, Inc.	1,000
St. Aloysius Historical Society	1,000
St. Mary's Grade School	1,000
Senior Citizen's Center, Inc.	1,000
Southeast Kansas Community Action Program, Inc.	1,000
Southeast Kansas Education Foundation	6,734
Southeast Kansas Respite Services, Inc.	3,200
Stilwell Heritage & Educational Foundation	1,000
TRAK Southeast total for 1995	<u>64,050</u>