

AGENDA
KANSAS RACING AND GAMING COMMISSION
9:00 a.m., Friday, September 12, 2025

EISENHOWER STATE OFFICE BUILDING
700 SW Harrison, Suite 450 & 460
Topeka, KS 66603

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of August 15, 2025](#)

D. CONSENT AGENDA

Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.

1. Approvals and revocations for certain lottery facility games and related components
 - a. [GLI Approval Letters September 2025](#)
 - b. [GLI Revocation Letters September 2025](#)
 - c. [BMM Approval Letters September 2025](#)
 - d. [BMM Revocation Letters September 2025](#)
2. Internal Control Amendment Approvals
 - a. [Boot Hill Casino Internal Control Amendment Approvals](#)
 - b. [Kansas Star Casino Internal Control Amendment Approvals](#)
 - c. [Kansas Crossing Casino Internal Control Amendment Approvals](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort
 - a. [August Monthly Report](#)
 - b. [August Revenue Report](#)
2. Kansas Star Casino
 - a. [August Monthly Report](#)
 - b. [August Revenue Report](#)
3. Hollywood Casino at Kansas Speedway
 - a. [August Monthly Report](#)
 - b. [August Revenue Report](#)
4. Kansas Crossing Casino
 - a. [August Monthly Report](#)
 - b. [August Revenue Report](#)

5. Golden Circle

F. COMMISSION ITEMS – OLD BUSINESS

None

G. COMMISSION ITEMS – NEW BUSINESS

1. FY 2026 and 2027 Budget

<i>Commission Action</i>	<i>Commission review and discussion</i>
<i>Staff Presentation</i>	<i>Brandi White, Director of Administration, Finance, and Audit, KRGC</i>
<i>Staff Recommendation</i>	<i>Approval of the proposed Budget</i>
a. <u>Kansas Racing and Gaming Commission FY 2026 and 2027 Budget Memo</u>	
b. <u>State Gaming Agency FY 2026 and 2027 Budget Memo</u>	

2. Kansas Crossing Casino Material Debt Transaction Approval Request

<i>Commission Action</i>	<i>Commission review and discussion</i>
<i>Presenters</i>	<i>Todd Allen, KRGC Financial Investigator</i>
	<i>Kevin Fowler, Frieden & Forbes, LLP</i>

H. PUBLIC COMMENTS

I. STAFF REPORTS

1. Garrett Rogers, Paralegal
a. [Voluntary Exclusion Program Report](#)
2. Don Brownlee, Executive Director

J. EXECUTIVE SESSIONS

The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances.

The following items will be discussed during the first executive session:

1. Background Reports

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

KANSAS RACING AND GAMING COMMISSION

MINUTES – AUGUST 15, 2025

CALL TO ORDER

(A.)

Chairman David Moses called the August 15, 2025, meeting to order at 10:00 a.m. The meeting was held at the Eisenhower State Office Building in Topeka, Kansas. Notice of this meeting was given to the public via the KRGC and Public Square websites and the agency's social media pages. Commissioners Brandon Jones, Larry Turnquist, and Mike Fleming were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of IT&C-s Dennis Bachman, Director of Security, Licensing, and Backgrounds Roger Bailey, Director of Gambling DJ Lopez, Director of Casino Operations Rick Wilson, Government Relations Manager Randy Evans, and other staff.

MOTION, APPROVE AGENDA

(B.)

Commissioner Jones (Turnquist) moved to approve the agenda. Motion carried 4-0.

MOTION, APPROVE JULY 18, 2025 MEETING MINUTES

(C.)

Commissioner Fleming (Jones) moved to approve the minutes of the July 18, 2025, meeting. Motion carried 4-0. Commissioner Turnquist was absent from the July meeting and abstained from the vote.

MOTION, APPROVE CONSENT AGENDA

(D.)

Commissioner Jones (Fleming) moved to approve the consent agenda (six items). Motion carried 4-0.

LOTTERY GAMING FACILITY REPORTS/ITEMS; BOOT HILL CASINO & RESORT

(E.1.a.)

Ryan Deutsch, General Manager, reported:

- July 2025 revenue numbers compared to July 2024:
 - Total gaming revenue decreased 0.02%
 - Total slot revenue was down 4.86%
 - Table games revenue was up 56.71%
- July 2025 Sports Wagering revenue numbers
 - Retail Sportsbook Revenue \$11,420.00
 - Down 34.05% from July 2024.
 - Handle was \$95,960, down 57.05%
 - Hold was down 127.59%
 - Digital Sportsbook Revenue: \$5,135,652.00
 - Up 12.28% from July 2024
 - Handle was \$58,627,325, up 2.87%
 - Hold was up 0.46%
- Upcoming Events and Promotions:
 - 2x Tuesdays – Every Tuesday in July: Players Club members earn 2x Entries for Ultimate Getaway Grand Prize Drawing all day
 - Adventure Hot Seats – Drawings every Saturday for free play prizes and bonus entries
 - Blackjack Tournaments – Saturdays
 - City of Dodge City Fireworks Show

- Free Hot Dog Day (7/16/25)
- Dodge City Days Party Pit
- Dodge City Days Promotions
- 2x Tuesdays – Every Tuesday in August: Players Club members earn 2x reward points
- Double Your Free Play - Fridays
- Blackjack Tournaments – Saturdays
- Summer's Last Splash – Hot Seat Drawings every Saturday for free play prizes and bonus entries
- Ongoing Food & Beverage Promotions
- VIP Chiefs Promotion – VIP Tier Point Race and Drawing for Eagles vs. Chiefs Prize Packages
- Jackpot Encore Drawing – Jackpot winners have a chance to win their jackpot again at a drawing on August 29
- Summer's Last Splash – Saturdays in August; includes hot seats and grand prize drawings; over \$18,000 in cash and free play prizes
- Upcoming Entertainment & Events
 - Carlos Mencia – August 29
 - Hairball – September 20
 - MercyMe – November 7
- General Manager Deutsch noted that this past week the facility had the groundbreaking for the new hotel. The Best Western Glow at the Casino will feature 102 rooms and has a grand opening scheduled for late 2026.
- General Manager Deutsch reported that during Dodge City Days, July 24th – August 3rd, the facility's visitation was up 8.8% and revenue was up 4.75% over that ten-day period.
- General Manager Deutsch also noted that the Fire Sides Restaurant is preparing for a big renovation. Starting September 2nd, the restaurant will be closed for 60 days while renovations are ongoing. A temporary restaurant will be set up by the DraftKings sportsbook bar. There will also be food-trucks to assist with food and beverage on the weekends. The facility is looking forward to the opening of the new restaurant in the beginning of November.
- General Manager Deutsch reported that the Golden Mesa in Guymon, OK, the facility's closest competitor, is getting ready for their grand opening for their expansion on August 22nd. The facility has had a soft opening over the last couple weeks. The expansion involves doubling their casino floor size, adding a 100-room hotel, a restaurant, and an RV park. General Manager Deutsch said that they do expect this to have some impact on the competing markets.
 - Chairman Moses asked which nation is affiliated with the Golden Mesa. General Manager Deutsch said that the Chickasaw nation manages the facility, but he could not recall if another nation owns the facility. Chairman Moses noted that the facility across from Gilley's has put \$200M into enhancements for the facility and shared he was curious if the facilities were owned by the same nation. Chairman Moses said that he believed that the Wyandotte nation owns the Park City facility. Executive Director Brownlee affirmed that was correct. General Manager

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
KANSAS STAR
(E.2.a.)

Deutsch recalled that he read the Golden Mesa's enhancement was around \$70M-\$80M.

Paul Stegner, Assistant General Manager, reported:

- July 2025 revenue numbers compared to July 2024:
 - Total gross gaming revenue was up 10.5%
 - Total slot revenue up 8.8%
 - Table games revenue up 21.85%
- July 2025 Sports Wagering revenue
 - Retail Sportsbook Revenue \$41,600.00.
 - Up compared to July 2024's revenue of \$39,100.00.
 - Digital Sportsbook Revenue: \$3,400,000.00
 - Flat compared to July 2024's revenue of \$3,400,000.00.
- July 2025 Sports Wagering
 - \$35.9 million was wagered on FanDuel online in July.
 - The total handle in retail was \$511k for July. This was up Year over Year.
 - The handle was led by Major League Baseball at 69%. This was followed by Basketball at 17%, UFC at 7% and Soccer, Tennis and Golf rounded at the handle.
 - The Aftershocks winning TBT brought added interest to the tournament in July, usually a very slow month.
- Upcoming Events and Promotions:
 - Double Down | Friday and Saturdays in August | 10am -11:59pm
 - Sit and Go Slot Tournament | Thursdays in August | 5pm - 8pm
 - 95pc Toolkit Gift Giveaway | Friday, August 8 | 4pm - 9pm
 - Stanley Power Strip | Friday, August 15 | 4pm - 9pm
 - Hand Drill Gift Giveaway | Friday, August 22 | 4pm - 9pm
 - Pizza Oven Gift Giveaway | Friday, August 29 | 4pm - 9pm
 - VIP Slot Pull | Saturday, August 9 | 3pm - 9pm
 - VIP Slot Tournament | Saturday, August 16 & 23 | 5pm – 8pm
 - Ninja Earning Event | Thursday, August 28-August 30
- Upcoming Entertainment & Events:
 - The All-American Rejects | Arena | August 29
 - Midland | Arena | December 18
- Commissioner Turnquist asked what the increase in revenue is generally attributed to. Assistant General Manager Stegner explained that the facility is seeing a lot of additional trips from high-worth segment and that has been growing and so the facility has been tailoring the VIP promotions to that group.

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
HOLLYWOOD CASINO
AT KANSAS
SPEEDWAY
(E.3.a.)

Lydia Garvey, General Manager, reported:

- July 2025 admissions were down 0.6% compared to July 2024
- July 2025 revenue numbers compared to July 2024:
 - Total gross gaming revenue increased 7.4%
 - Slot revenue increased 6.2%
 - Table games revenue increased 17.7%
- July 2025 Sports Wagering revenue numbers
 - Retail Sportsbook Taxable Revenue: \$228,197.00
 - Down 20.7% from July 2024.

- Handle was \$1.93M, down 17%
- Handle percentages: MLB 71%, WNBA 6%, and UFC 4%
- Digital Sportsbook Taxable Revenue: \$381,778.00
 - Up 50.8% from July 2024.
 - Handle was \$4.6M, down 21%
 - Handle percentages: MLB 63%, TT Elite Series 13%, WNBA 8%,
- Recent/Upcoming Events and Promotions:
 - August 1 - \$200,000 Progressive Board
 - August 2 – Break the Bank
 - August 7 – PENN Play App Summer Spin & Win
 - August 16 – Coca Cola Giveaway
 - August 24 – VIP Brunch
 - September 1 – PENN Sports Play Bonus
 - September 5 – KC Chiefs vs LA Chargers Watch Party
 - Thursdays in September - \$35,000 Sizzlin September Slot Tournaments
- Commissioner Turnquist asked if there was any update on the facility's hotel. General Manager Garvey explained that the developers meet with the neighborhood committee on the 28th, then they will have their first plan submission to the unified government on September 8th, so at the next meeting General Manager Garvey can share what was in that plan submission. Chairman Moses asked if they were able to disclose the flag. General Manager Garvey explained that they have not been able to but are very hopeful that will be wrapped up soon. General Manager Garvey noted that both options being considered are great, so if they do not get their first pick the facility will still have a great brand.

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
KANSAS CROSSING
CASINO
(E.4.a.)

Jeff McKain, General Manager, reported:

- July 2025 admissions were up 7.6% compared to July 2024
- July 2025 revenue numbers compared to July 2024:
 - Coin in was up 1.5%
 - Table game drop was up 1.8%
 - Net gaming revenue was up 6.1%
- July 2025 Sports Wagering revenue numbers
 - Retail Sportsbook Taxable Revenue: \$26,402.00
 - Up compared to July 2024's loss of \$42,946
 - Retail wagers were down 59%.
 - Top Sports: MLB, NFL, and Table Tennis
 - Largest winning wager was on Scotty Scheffler to win the US Open Championship for \$6,600.00
 - Largest losing wager was on baseball, Seattle v. New York, at \$12,000.
 - Digital Sportsbook Taxable Revenue: \$318,462.00.
 - Down compared to July 2024's revenue of \$1,268,360.00
 - Digital wagers were up 272%
- Events and Promotions:

- July
 - Kiosk games on Mondays and Tuesdays.
 - **Camp 49** promotions every Wednesday.
 - **Cash Climb** promotion every Friday.
 - **Tier Multiplier** promotion on Saturdays.
 - Casino gifts on Sundays.
 - Entertainment included The Mix Tapes (12th) and Gary Allen outdoors (19th)
- August
 - Kiosk games on Mondays and Tuesdays.
 - **Camp 49** promotions every Wednesday.
 - Hot Seats every Thursday
 - **Money Drum** promotion every Friday.
 - **Game Night** promotion every Saturday.
 - Casino gifts on Sundays.

HISTORICAL HORSE
RACING FACILITY
LICENSEE
REPORTS/ITEMS;
GILLEY'S
(E.5.a.)

Scott Beeler, Gilley's Representative, reported:

- In Mr. Watkin's stead Seamus Wamsley attended the meeting.
- To the Chairman's earlier question regarding the Guymon, OK facility, Mr. Beeler said he believes that the facility is owned by the Shawnee nation but partners with the Chickasaw nation for the facility's management.
- Construction is coming along. Mr. Beeler noted that at the last meeting he said that the finish work was beginning and emphasized that the finish work will take a lot longer than the super structure just due to the technical aspects of it. The exciting point is that just this last week they have started doing the finish flooring which includes carpet and the terrazzo flooring. Escalators are also going in now.
- Chairman Moses asked if plans have been made for a soft opening and then a grand opening. Mr. Beeler responded that it was the plan, a soft opening and then a grand opening. Chairman Moses asked if there has been any discussion about what the facility will do for the grand opening. Mr. Beeler said that he did not have a good answer and would need to look into it.
- Chairman Moses asked if Bel Aire provide support for utilities, law enforcement, and safety. Mr. Beeler said that his general understanding is that it is all Park City. Chairman Moses said that he thinks the grand opening will bring in more people to Park City than they are used to and there is a question of whether the sheriff will provide additional support. Mr. Beeler said that he would make a note to make sure Gilley's general manager is aware of the question. Chairman Moses commented that, with his law enforcement background and living in the area, he could only imagine that a successful grand opening would generate as many people coming into the community as live in the community, if not more, so it could be difficult for law enforcement to safely police the area during the grand opening. Mr. Beeler said that he

would make the comment known and ask that facility management coordinate with the chief at Park City to be sure it is covered.

COMMISSION ITEMS –
OLD BUSINESS (F.)

There was no old business.

COMMISSION ITEMS –
NEW BUSINESS (G.)

There was no old business.

PUBLIC COMMENTS
(H.)

There were no public comments

STAFF REPORTS
(I.1. and I.2.)

Garrett Rogers, Paralegal, reported on both the Voluntary Exclusion Program and Sports Wagering Exclusion Program statistics for the months of July 2025 and the 2025 Kansas Gambling Survey Executive Summary, available at <https://www.kdads.ks.gov/services-programs/behavioral-health/problem-gambling/-fsiteid-1#/!/>

- Commissioner Fleming noted that the report states that “the number of Kansans at moderate or high risk for problem gambling has more than tripled since 2017” and asked if the survey data indicate why. Mr. Rogers responded that in the preface of the report it is noted that there has been an expansion in gaming in Kansas that partially explains the increase.
- Commissioner Turnquist asked how many questionnaires were sent out versus the amount that responded. Mr. Rogers answered that he did not know how many surveys were sent out as the survey was online, but that there were 1,645 respondents. Commissioner Turnquist asked if the online survey was open to the public or only counselors and those seeking treatment. Mr. Rogers explained that the report was done online via a purchase panel from a market research group. Commissioner Turnquist noted that he shared an article with Government Relations Manager Randy Evans. Mr. Evans explained that the article regards a college including in their curriculum a course on the psychological and statistical issues relating to sports wagering.
- Chairman Moses asked if the survey was sent out to people randomly or did it require someone to reach out to gain access. Mr. Rogers responded that he was unsure how the respondents were informed of the survey but he could reach out to the Kansas Department of Aging and Disability Services to find out.
- Chairman Moses noted an eight-year gap between the 2017 and 2025 surveys and asked if this survey is required by regulation or if it is done at the agency’s discretion. Mr. Rogers responded that it is done at the agency’s discretion, however the surveyor’s recommendation is to

conduct the study from every three to five years. Chairman Moses asked if it was known why that did not happen and why it did suddenly happen. Mr. Rogers responded that he did not know why the survey was not conducted sooner, but the survey was spurred in part by inquiries by KRGC staff and the Kansas Coalition on Problem Gambling.

- Chairman Moses asked if the survey questions were developed by an independent group without a “dog in the fight”. Mr. Rogers explained that many of the questions in the survey were holdovers from the 2017 study so that the data could be compared year-to-year. Mr. Rogers further explained that the subject of the new questions was determined by KDADS, but that the questions themselves were crafted by Learning Tree a third-party that has no dog in the problem gambling fight.
- Chairman Moses asked who the survey is distributed to without having to find it online. Mr. Rogers responded that he believes the intent is to share the information with legislators and members of KDADS executive staff, but that he had not been told expressly that there was a target audience.
- Commissioner Fleming commented that hearing Mr. Rogers’ recitation of the numbers is a little alarming, but to some extent the survey results are anticipated, when you expand gaming more people suffer from addiction problems. Commissioner Fleming asked if this rate of increase was not anticipated. Mr. Rogers responded that it depends on who is asked, saying that when you ask someone who is at one end of the problem gambling “fight” they may tell you yes this is alarming while another perspective may be that this anticipated and fine.
- Chairman Moses noted that he was on the commission when the 2017 survey was conducted he recalls the primary goal at the time was to enhance public knowledge of problem gambling issues and to generate more resources to fight problem gambling. Chairman Moses asked if the 2025 survey was consistent with that goal. Mr. Rogers responded that he believes so based on the recommendations that have come from the survey which include increased tools and public information around gambling risks and harms.
- Commissioner Turnquist noted that Mr. Rogers’ mentioned that the voluntary exclusion program had been changed to include a five-year exclusion period and asked if that was done by agency or rule. Mr. Rogers explained that it was done by the agency through a change in the language of the exclusion agreement.

Director of Gambling DJ Lopez reported:

- Director of Casino Operations Rick Wilson has been in contact with the chief of police in Park City with regard to the facility’s opening. KRGC agents will also be onsite.

- Chairman Moses asked if the protocol was for Director Wilson to make the determination on whether to contact the sheriff's office for additional support. Executive Director Brownlee responded that the jurisdiction responsibility is Park City, so they will be the first contact. Requesting additional support from the sheriff will be at chief of police for Park City's discretion.
- Industry stakeholders have requested several regulation and statutory edits. KRGC staff are currently evaluating current regulation and categorizing the proposed edits from stakeholders. One of those proposed edits would be added language to the definition of a Kansas-domiciled horse and another edit is to interjecting invitro fertilization into the regulation. It is going to require extensive research on KRGC's part to make sure the agency is being thorough in the review and fair to all stakeholders before we enact any of the suggestions.
 - Commissioner Turnquist asked if KRGC may be the entity who submits the legislative request rather than the horse association trying to introduce language. Director Lopez noted that historically the agency has remained neutral on legislation, but if a request was made it could be explored.
- Director Lopez remains in contact with stakeholders and is in the process of scheduling meetings for later this month or early September. Statutory edits are a little more complicated and that it requires legislative action. Director Lopez has encouraged stakeholders to start a dialog with their senators and representatives to the possibility of getting these edits passed into law.
- Director Lopez has met with the Eureka Downs General Manager Mike Weiss and toured the track and building. General Manager Weiss has brought in a track expert to assist with direction in working the track. In the next few weeks, a survey of the track will be completed so that they can move onto the next phase. KRGC and General Manager Weiss are of the same opinion that the priority is to ensure the track is safe for the horses, the riders, and in general. Part of the tour included the concourse building, Director Lopez commented that he was surprised at how good of shape it was. The roof has been replaced, but there remains a lot of work to bring the building up to code. In addition to other projects. Some of those projects are barns, some barns can be repaired and cleaned, some need to be torn down. The paddock, race office, and jockey room are still standing but is going to need a major overhaul.
- The big question is when will racing start back up. The answer is uncertain. After speaking with General Manager Weiss the goal was October or November of 2026, but he advises that date is not set in stone because of all of the obstacles to overcome. One of the biggest

obstacles being funding. The association was given a \$2M grant from the state to assist with get racing back up and going, however with the number of projects they are facing that grant is not enough to cover everything. The track will need to rely on funds received from a tax imposed on the HHR facility to supplement the ongoing renovations. A 2026 return of live racing might be a bit aggressive, but not out of the question, but a more realistic timeframe may be to begin in 2027.

- Commissioner Turnquist asked if the \$2M grant was issued in the previous session. Director Lopez responded that it was two sessions ago. Commissioner Turnquist commented that there is a possibly that if the legislature learns that was not adequate they could allocate more funding. Director Lopez noted that he did discuss private financing with General Manager Weiss and that is not in the works.
- Director Lopez indicated to General Manager Weiss that KRGC will do everything the agency can to work with the Division of Budget and the Department of Administration to expedite funds when they become available with the understanding that the agency has certain statutory and regulatory obligations.
- Chairman Moses asked with the anticipated opening of the HHR facility in December is the agency where it needs to be regarding any rules or regulations. Director Lopez confirmed the agency is where it needs to be with the current MOU in place and the KRGC Legal team is working through the regulatory process. Chairman Moses asked if there was anything remaining to be done that would require commission action. Director Lopez responded not for opening; the facility could open tomorrow if they were ready.

Executive Director Brownlee reported:

- KRGC staff congratulate Commissioner Jones. Governor Kelly reappointed Commissioner Jones for another four-year term on the Kansas Racing and Gaming Commission. The full legislature will need to reconfirm the reappointment during session.
- Academica.edu has published an article written by Dennis Bachman in their journal. The article deals with how victims are lured into cyber-security activity via virtual reality. Academia.edu is an educational platform which shares and explores research papers on a multitude of different topics.
- Nebraska Racing and Gaming Commission is sending some of their investigators to KRGC to receive some training. Their personnel responsible for backgrounds has recently left and Nebraska is re-employing individuals to do backgrounds.
- Recognizing the growing threat of off-shore gambling in and around our country a coalition of attorneys general have called upon the

Department of Justice to take some action against illegal off-shore gambling operators. Among those attorneys general, the Kansas attorney general is a part of the coalition.

- Missouri voters last year rejected plans to approve a commercial casino in the Lake of the Ozarks area. The Osage Nation have been interested in a casino in the Lake of the Ozarks area for themselves and are moving forward with plans for a tribal casino, if they can get 29 acres there designated as land and trust. They have recently released renderings for a casino there that includes a 150-room hotel, outside pool complex, five different eating areas, and convention space. Their proposal is currently being reviewed by the Bureau of Indian Affairs as part of the decision to take that 29 acres into federal trust.
- The HHR regulations continue in process in the state's review system. They currently reside with review within the attorney general's office. So far, the attorney general has approved sixteen of the agency's HHR regulation, there are still another twenty-one that are within their review process. Eleazar from the KRGC Legal department is the lead person. Regardless of whether the regulations are approved in time or not, because of the memorandum of understanding between KRGC and the HHR facility we are ready to move forward.
- The racing industry in Kansas has been trying to get live horse racing revived for a number of years. With the passage of the HHR laws that has added fuel to their position, and they can now see a light at the end of the tunnel because of the funding they might get from the HHR facility. Director of Gambling DJ Lopez has been spending a lot of time in meetings and communication with horse industry leaders. KRGC staff shares their anxiety to get live racing started but for many of them their excitement for live horse racing returning to Kansas is overshadowing the reality of what it takes to get there. So that commissioners have an idea of what is to come, commissioners are sometimes contacted and encouraged, or even pushed, to try to take action immediately to change KRGC regulation or rule that relate to live horse racing. The reality is that horse racing is still at least a year and half, maybe two years away, before we even have a facility that will accommodate live horse racing. That being said, there is still plenty of time to make the necessary plans to support live horse racing in Kansas. Executive Director Brownlee and Director Lopez have several meeting coming up to collect more information from the enthusiast around Kansas. Executive Director Brownlee has pledged to industry leaders that KRGC will not in any way hold up progress toward live horse racing startup. KRGC staff is fully aware of what needs to be done, fully aware of the progress towards a functional racetrack, and will make sure that those timelines intersect.

- Chairman Moses commented that to ensure a consistent message being communicated to those outside the agency he encourages all commissioners to follow the practice he has developed as chair, when he is contacted by someone outside the agency on any issue, before engaging in a conversation direct them to the Executive Director Brownlee and let Executive Director Brownlee filter the request to dialog with a commissioner. This way Executive Director Brownlee and Director of Gambling Lopez can address it and if Executive Director Brownlee feels it would be helpful to have the commissioner present then Executive Director Brownlee can coordinate that. Chairman Moses encourages other commissioners to follow that practice otherwise the commission risks having inconsistent messages being sent out, and, or, those trying to get an agenda through may try engage the commissioner into discussion and commitments that are inconsistent with what staff is wanting to do.
- The past week two employees were promoted to supervisory positions. The KRGC supervisor at the Kansas Star facility left to go to work in the private sector in Oklahoma. Tyler Lewellen has been promoted to be the supervisor at the Kansas Star facility and has been with the agency since the facility opened. Aaron Harvey has been the supervising agent at the Boot Hill office and is transferring to be the supervisor at the HHR facility. Rebecca Azua has been promoted to the supervisory position at the Boot Hill office. KRGC staffing at Gilley's will consist of seven enforcement agents, besides the supervisor, one licensing officer, and an auditor. KRGC has identified three existing enforcement agents that would like to transfer to the HHR facility, those will be accommodated. KRGC has made an employment offer to a licensing officer and has conducted interviews for the remaining enforcement officer positions and expect to make conditional employment officers early next week. During those interviews, KRGC found enough qualified candidates to fill the vacant positions. All of those applicants need to go through the agency backgrounding process before the agency makes a permanent offer of employment. KRGC is in the process of accepting applications for the auditor position, those interviews will be forthcoming. This week two enforcement officers were moved to the illegal gaming unit to assist with sports wagering investigations as well as the illegal electronic games that are blossoming around the state. Executive Director Brownlee said that two additional enforcement agents are not going to make a dent in the illegal games that are coming around Kansas. Illegal gaming is getting a lot more press recently so the agency is trying to do more to get in a position where the agency can deal better with some of that.

- During the September commission meeting, Director of Administration, Audit, and Finance Brandi White will present the budget for approval. The commission will also hear from Kansas Crossing's parent company on a new financial proposal.
- The next commission meeting is scheduled for September 12th in Topeka. Commissioner Fleming will likely not be available for the meeting.
 - Chairman Moses said that he looked forward to a meeting at the completed Gilley's and asked if it would be possible to have a commission meeting hosted there when they are ready. Executive Director Brownlee said that is what has been done historically with the casinos and that KRGC staff will work with Gilley's management to coordinate.
 - Chairman Moses asked if the meeting could be moved to 9:00am. Executive Director Brownlee confirmed that could be done.

MOTION, EXECUTIVE SESSION;
CONFIDENTIAL BACKGROUND REPORTS
(J.1.)

Commissioner Fleming (Turnquist) moved that the Commission go into executive session for the purpose of reviewing confidential background reports presented today by the commission's security division. In addition to the commissioners, the confidential background reports portion included the executive director, general counsel, director of security, licensing, and backgrounds, and IT for consultation as needed. The total time for the executive session was anticipated to be five (5) minutes until 11:14 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 4-0, and the meeting was adjourned to executive session at 11:08 a.m.

RECONVENE
(J.2.)

The commission meeting returned to open session at 11:14 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Fleming present.

MOTIONS ON LICENSE APPLICATIONS
(K.)

Commissioner Turnquist (Jones) moved to *deny three* license applications and *approve the 258* license applications from the August 15, 2025, list of background reports referred to the commission for action. The motion carried 4-0.

OTHER BUSINESS
(L.)

There were no other items for discussion or motion.

ADJOURNMENT
(M.)

Chairman Moses stated that the September 12, 2025, commission meeting will begin at 9:00 a.m. for an in-person meeting at the Eisenhower State Office Building in Topeka, Kansas.

Commissioner Jones (Fleming) moved to adjourn the meeting. Motion passed 4-0. The meeting was adjourned at 11:16 a.m.

SUBMITTED BY:

Larry Turnquist
Secretary

APPROVED BY:

David Moses
Chairman

Manufacturer	File Number	ID Number	Game Name	Version
AGS, LLC (fka Cadillac Jack)	MO-22-CAD-25-16	OS	Main Program	V24.2.1_C3/R275982
AGS, LLC (fka Cadillac Jack)	MO-22-CAD-25-16	HOME	Main Program	V24.2.1_C3/R275982
AGS, LLC (fka Cadillac Jack)	MO-22-CAD-25-16	PLAYER	Main Program	V24.2.1_C3/R275982
AGS, LLC (fka Cadillac Jack)	MO-22-CAD-25-16	BOOT	Main Program	V24.2.1_C3/R275982
AGS, LLC (fka Cadillac Jack)	MO-22-CAD-25-16	System CF V0717251834	Operating System	V24.2.1_C3/R275982
AGS, LLC (fka Cadillac Jack)	MO-22-CAD-25-16	OM-3DPLAYER-MB-V15.1-R3453-PRODKEY-V24.2.1_C3-R275982-Build14-RELEASE-0717251847.tar.enc	Main Program	V24.2.1_C3/R275982
AGS, LLC (fka Cadillac Jack)	MO-22-CAD-25-16	PLAYER (One Media)	Main Program	V24.2.1_C3/R275982
AGS, LLC (fka Cadillac Jack)	MO-22-CAD-25-16	platform.img.squash	Main Program	V24.2.1_C3/R275982
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	GameServer_V24.2.0_R24961_Build137_CJCrypt	Installation Software	V24.2.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	ConfigServer.exe	Progressive System V24.2.0	1.24803.44.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	DataLogger.exe	Progressive System V24.2.0	1.23258.33.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	EventLog.exe	Progressive System V24.2.0	1.23650.12.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	HealthServer.exe	Progressive System V24.2.0	1.23258.27.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	InstalledApplicationViewer.exe	Progressive System V24.2.0	1.23173.27.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	PackageManager.exe	Progressive System V24.2.0	1.24029.62.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	PingServer.exe	Progressive System V24.2.0	1.23141.31.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	ProgressiveController.exe	Progressive System V24.2.0	1.24496.36.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	ProgressiveManager.exe	Progressive System V24.2.0	1.23905.37.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	QuickConfig.exe	Progressive System V24.2.0	1.24834.63.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	ServiceController.exe	Progressive System V24.2.0	1.23563.35.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	SFTPClient.exe	Progressive System V24.2.0	1.23141.48.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	SFTPConfig.exe	Progressive System V24.2.0	1.23173.34.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	SiteWizard.exe	Progressive System V24.2.0	1.24659.42.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	SQLAcctPump.exe	Progressive System V24.2.0	1.23016.12.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	SQLInfoPump.exe	Progressive System V24.2.0	1.23016.12.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	SubscriptionServer.exe	Progressive System V24.2.0	1.24525.34.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	TransportGateway.exe	Progressive System V24.2.0	1.23004.25.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	ValidatorService.exe	Progressive System V24.2.0	1.23141.21.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	WAPServer.exe	Progressive System V24.2.0	1.24522.13.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	GatService.exe	Progressive System V24.2.0	1.23141.31.0
AGS, LLC (fka Cadillac Jack)	SY-73-CAD-25-02	GatTerminal.exe	Progressive System V24.2.0	1.23173.20.0
Aristocrat Technologies, Inc.	MO-73-ARI-20-78	1.01-67204	Conan	1.01
Aristocrat Technologies, Inc.	MO-73-ARI-25-52	AC_R2.0.001	Aristocrat Classics 2	R2.0.001
Aristocrat Technologies, Inc.	MO-73-ARI-25-79	160180	Baron Dual Bash VBD	160180
Aristocrat Technologies, Inc.	MO-73-ARI-25-84	1.01-70334	Purple Prosperity – Bao Zhu Zhao Fu Ignite	1.01

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Aristocrat Technologies, Inc.	MO-73-ARI-25-85	1.01-70335	Jade Prosperity – Bao Zhu Zhao Fu Ignite	1.01
Aristocrat Technologies, Inc.	MO-73-ARI-25-86	1.01-70111	Buffalo Mega Stampede	1.01
Aristocrat Technologies, Inc.	MO-73-ARI-25-87	BMS-SCH-01	Buffalo Mega Stampede Vertex Schedule	1
Aristocrat Technologies, Inc.	MO-73-ARI-25-88	1.01-70239	Buffalo - Wonder 4	1.01
Aristocrat Technologies, Inc.	MO-73-ARI-25-89	1.01-70119	Crazy Chickens in Space	1.01
Aristocrat Technologies, Inc.	MO-73-ARI-25-90	CCIS-SCH-01	Crazy Chickens In Space Vertex Schedule	1
Aristocrat Technologies, Inc.	MO-73-ARI-25-91	1.01-70305	Confucius Say – Phoenix Link	1.01
Aristocrat Technologies, Inc.	MO-73-ARI-25-92	1.01-70307	General Tso – Phoenix Link	1.01
Aristocrat Technologies, Inc.	MO-73-ARI-25-93	1.01-70306	Queen Chiu – Phoenix Link	1.01
Aristocrat Technologies, Inc.	MO-73-ARI-25-94	1.01-70308	Sensei Master – Phoenix Link	1.01
Aristocrat Technologies, Inc.	MO-73-ARI-25-95	PL-SCH-02	Phoenix Link - Vertex Schedule	2
Castle Island IP Holding	PA-214-CHH-24-01	5RUSAGE27	JCM GEN5 Printer Firmware	5RUSAGE27
Castle Island IP Holding	PA-214-CHH-24-01	5RUSAGE29	JCM GEN5 Printer Firmware	5RUSAGE29
Castle Island IP Holding	PA-214-CHH-24-01	6NY320008323	MEI Bill Validator Firmware	3.20/3.23
Castle Island IP Holding	PA-214-CHH-24-01	6NY550008409	MEI SCN6607 Bill Validator Firmware	5.50/4.09
Castle Island IP Holding	PA-214-CHH-24-01	DT-H81DL	Logic Box Assembly	N/A
Castle Island IP Holding	PA-214-CHH-24-01	Epic 950	Ithaca 950 Printer Hardware	N/A
Castle Island IP Holding	PA-214-CHH-24-01	Gen2	Future Logic Gen 2 Printer Hardware	N/A
Castle Island IP Holding	PA-214-CHH-24-01	Gen5	JCM Gen5 Printer Hardware	N/A
Castle Island IP Holding	PA-214-CHH-24-01	GURUSAG18		FUTURE LOGIC GEN2 UNIVERSAL RS232
Castle Island IP Holding	PA-214-CHH-24-01	iVizion 100-SS/SU	JCM iVizion Bill Validator Hardware	N/A
Castle Island IP Holding	PA-214-CHH-24-01	iVizion-100 (USA)-SS/SU ID003	JCM iVIZION BILL VALIDATOR FIRMWARE	2.89-44
Castle Island IP Holding	PA-214-CHH-24-01	S00124	Ithaca 950 Printer Firmware	S00124
Castle Island IP Holding	PA-214-CHH-24-01	S00517	Ithaca 950 Printer Firmware	S00517
Castle Island IP Holding	PA-214-CHH-24-01	SCN6607E	MEI SCN Bill Validator Hardware	N/A
Castle Island IP Holding	PA-214-CHH-24-01	SKD-70	Logic Box Assembly	N/A
Castle Island IP Holding	PA-214-CHH-24-01	UBA-10/11 (USA)-SS ID-003		JCM UBA-10/11 Bill Validator Firmware
Castle Island IP Holding	PA-214-CHH-24-01	UBA10/FLASH	JCM UBA Bill Validator Hardware	N/A
Castle Island IP Holding	PA-727-CHH-25-01	Atlas-200 (Mechanical)	Atlas-200 Mechanical Cabinet	N/A
Castle Island IP Holding	PA-727-CHH-25-01	Atlas-200 (Apollo E-43)	Apollo E-43 Cabinet	N/A
Castle Island IP Holding	PA-727-CHH-25-01	Atlas-200 (U-400/HD Video)	Atlas-200 (X) Cabinet	N/A
Castle Island IP Holding	PA-727-CHH-25-01	Atlas-200 (Video)	Atlas-200 Video Cabinet	N/A
Castle Island IP Holding	PA-727-CHH-25-01	CHG-RE-100 (Chrome HD)	Retro HD Mechanical Cabinet	N/A
Everi Games, Inc.	MO-171-MMG-13-60	SCNM6607	MEI SC Advance Bill Validator Hardware	SCNM66
Everi Games, Inc.	MO-171-MMG-13-83	230000-00283_1	Quixant Backplane	1
Everi Games, Inc.	MO-182-MMG-09-27	MEMCLEAR 5.0	MEMCLEAR 5.0	5
Everi Games, Inc.	MO-214-MMG-24-01	10161	MFM_CrystalStarDeluxeSignature	2.0.1-5

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Everi Games, Inc.	MO-214-MMG-24-02	10162	MFm_BlackDiamondDeluxeSignature	2.0.1-6
Everi Games, Inc.	MO-214-MMG-25-02	10342	MFm_DiscoInferno	2.0.0-3
Everi Games, Inc.	MO-22-MMG-17-39	5RNEVMG24.dfu	JCM GEN 5	N/A
Everi Games, Inc.	MO-22-MMG-17-39	PSA-66-ST5_RS232_UNIV	JCM GEN 5 Printer	PSA-66-ST5
Everi Games, Inc.	MO-22-MMG-19-65	QXc6313p.fd	QX63 BIOS Software	QXc6313p
Everi Games, Inc.	MO-22-MMG-22-13	500-10106-XX	Quixant Logic Board	N/A
Everi Games, Inc.	MO-22-MMG-24-04	6NY570008411.xcf	MEI SCN66 Firmware	5.70/4.11
Everi Games, Inc.	MO-22-MMG-24-17	10375	MFm_CashMachineSignature	2.0.1-3
Everi Games, Inc.	MO-22-MMG-24-17	MFm_CashMachineSignature_1L10C_mech-hhr_exacta.zip	HHR Server Files	N/A
Everi Games, Inc.	MO-22-MMG-24-22	9982	MFm_SuperNudgeGrandJewelDeluxe	2.0.0-15
Everi Games, Inc.	MO-22-MMG-24-22	MFm_SuperNudgeGrandJewel-hhr_exacta.zip	HHR Server Files	N/A
Everi Games, Inc.	MO-22-MMG-24-29	9981	MFm_SuperNudgeRubyFireDeluxe	2.0.0-14
Everi Games, Inc.	MO-22-MMG-24-29	MFm_SuperNudgeRubyFire-hhr_exacta.zip	HHR Server Files	N/A
Everi Games, Inc.	MO-22-MMG-25-02	11167-10939	QX6010.27_L2.5.16-160_P2.14.0-15	QX6010.27_L2.5.16-160_P2.14.0-15
Everi Games, Inc.	MO-22-MMG-25-02	11168-10939	QMAX3.16_L2.5.16-160_P2.14.0-15	QMAX3.16_L2.5.16-160_P2.14.0-15
Everi Games, Inc.	MO-399-MMG-22-04	9666	MFm_TripleJackpotGemsDeluxe	2.0.0-11
Everi Games, Inc.	MO-399-MMG-22-06	9662	MFm_BlazinGemsDeluxe	2.0.1-1
Everi Games, Inc.	MO-399-MMG-22-08	9658	MFm_PatriotExtraSpinSignature	2.0.0-7
Everi Games, Inc.	MO-399-MMG-22-09	9663	MFm_WildGemsExtraSpinSignature	2.0.0-10
Everi Games, Inc.	MO-430-MMG-24-01	BlackDiamondDeluxeSignature-HHR_Exacta.zip	HHR Server Files	N/A
Everi Games, Inc.	MO-430-MMG-24-01	BlazinGemsDeluxe-HHR_Exacta.zip	HHR Server Files	N/A
Everi Games, Inc.	MO-430-MMG-24-01	CrystalStarDeluxeSignature-HHR_Exacta.zip	HHR Server Files	N/A
Everi Games, Inc.	MO-430-MMG-24-01	TripleJackpotGemsDeluxe-HHR_Exacta.zip	HHR Server Files	N/A
Everi Games, Inc.	MO-430-MMG-24-01	WildGemsExtraSpinSignature-PatriotExtraSpinSignature-HHR_Exacta.zip	HHR Server Files	N/A
Everi Games, Inc.	MO-568-MMG-22-02	9742	MFJ_152	2.1.0-1142
Everi Games, Inc.	MO-73-MMG-23-53	9610	MFm_10XJackpotWildLiberty	2.0.0-7
Everi Games, Inc.	MO-73-MMG-23-53	MFm_10XJackpotWildLiberty_mech-hhr_exacta.zip	HHR Server Files	N/A
Everi Games, Inc.	MO-73-MMG-23-60	QXc6315p.fd	BIOS software	QXc6315p
Everi Games, Inc.	PA-214-MMG-23-01	300-11734-XX	9" LCD Button Deck	300-11734-XX
Everi Games, Inc.	PA-73-MMG-21-01	PC-01S	Player Classic Signature Cabinet	N/A
Everi Games, Inc.	PA-73-MMG-21-01	500-10114-02	Reel Controller	Reel Controller
FanDuel	08/06/2025	SY-559-FAN-25-15	Sportsbook	
FanDuel	08/06/2025	SY-580-FAN-25-14	PAM	
FanDuel	08/15/2025	SY-559-FAN-25-16	Sportsbook	
FanDuel	08/15/2025	SY-580-FAN-25-15	PAM	
FanDuel	08/25/2025	SY-580-FAN-25-16	PAM	
FBG Enterprises OpCo LLC	08/15/2025	SY-602-FBG-25-09	PAM	
FBG Enterprises OpCo LLC	08/26/2025	SY-602-FBG-25-10	PAM	
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-01	XBO.Authentication.dll	Kiosk Software	1.9.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-01	XBO.dll	Kiosk Software	1.9.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-01	XBO.Module.EmployeeManager.Reports.dll	Kiosk Software	1.9.0.0

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First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-01	XBO.Module.FabiBackOffice.Reports.dll	Kiosk Software	1.9.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-01	XBO.Module.FabiBackOffice.Settings.dll	Kiosk Software	1.9.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	BackOffice.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	\MarsBillAcceptor\Devices.MarsBillAcceptor.Core.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	\MarsDoubleBillAcceptor\Devices.MarsBillAcceptor.Core.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	\WbaBillAcceptor\Devices.WbaBillAcceptor.Core.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	\WbaDoubleBillAcceptor\Devices.WbaBillAcceptor.Core.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	BillBreak.Module.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Devices.AudioNav.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Devices.Core.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Devices.DispenseManager.Core.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Devices.DispenseManager.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Devices.F600BillDispenser.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Devices.Ftdi.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Devices.ICY300CardReader.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Devices.InexBoards.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Devices.MarsBillAcceptor.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Devices.MarsDoubleBillAcceptor.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Devices.NanoptixPayCheckPrinter.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Devices.WbaBillAcceptor.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Devices.WbaDoubleBillAcceptor.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	ServiceHubPlug.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	ServiceMode.Module.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	TicketingService.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	TicketRedemption.Module.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Wkp.AcceptorModule.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Wkp.BillDispenserModule.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Wkp.CardReaderModule.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Wkp.CoinHopperModule.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Wkp.Core.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Wkp.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Wkp.InputBoardModule.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Wkp.Inventory.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Wkp.LedBoardModule.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Wkp.PrinterModule.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Wkp.PrintOut.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-158-FAB-25-03	Wkp.Shared.dll	Kiosk Software	1.3.0.0
First American Bankcard, Inc aka FabiCash	SY-225-FAB-22-01	FABI Kiosk	Redemption Terminal	FABI Kiosk
First American Bankcard, Inc aka FabiCash	SY-225-FAB-22-01	SCN66	MEI SC ADVANCE BILL VALIDATOR HARDWARE	SCN66

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First American Bankcard, Inc aka FabiCash	SY-225-FAB-22-01	6NY550008409	MEI SC ADVANCE BILL VALIDATOR FIRMWARE	5.50/4.09
First American Bankcard, Inc aka FabiCash	SY-225-FAB-22-01	Nanoptix Paycheck 4	Nanoptix Paycheck 4 Hardware	Nanoptix Paycheck 4
First American Bankcard, Inc aka FabiCash	SY-225-FAB-22-01	Nanoptix Paycheck 4 Firmware	Nanoptix Paycheck 4 Firmware	PAY-6.90A
First American Bankcard, Inc aka FabiCash	SY-394-FAB-24-01	AcresClient.dll	Kiosk Software	1.4.0.0
First American Bankcard, Inc aka FabiCash	SY-394-FAB-24-01	AmountWords.dll	Kiosk Software	1.4.0.0
First American Bankcard, Inc aka FabiCash	SY-394-FAB-24-01	AristocratClient.dll	Kiosk Software	1.4.0.0
First American Bankcard, Inc aka FabiCash	SY-394-FAB-24-01	BallyClient.dll	Kiosk Software	1.4.0.0
First American Bankcard, Inc aka FabiCash	SY-394-FAB-24-01	Gateway.Module.dll	Kiosk Software	1.4.0.0
First American Bankcard, Inc aka FabiCash	SY-394-FAB-24-01	IVSClient.dll	Kiosk Software	1.4.0.0
First American Bankcard, Inc aka FabiCash	SY-394-FAB-24-01	KonamiClient.dll	Kiosk Software	1.4.0.0
First American Bankcard, Inc aka FabiCash	SY-394-FAB-24-01	ServiceHub.BoCommunication.dll	Kiosk Software	1.4.0.0
First American Bankcard, Inc aka FabiCash	SY-394-FAB-24-01	ServiceHub.dll	Kiosk Software	1.4.0.0
First American Bankcard, Inc aka FabiCash	SY-394-FAB-24-01	ServiceHub.Interfaces.dll	Kiosk Software	1.4.0.0
First American Bankcard, Inc aka FabiCash	SY-394-FAB-24-01	Ticketing.Module.dll	Kiosk Software	1.4.0.0
First American Bankcard, Inc aka FabiCash	SY-394-FAB-24-01	Ticketing.Module.Models.dll	Kiosk Software	1.4.0.0
First American Bankcard, Inc aka FabiCash	SY-394-FAB-24-01	Ticketing.Proxy.Module.dll	Kiosk Software	1.4.0.0
Genesis Gaming Solutions Inc	SY-286-GSG-25-01	5CUSAGN20	JCM GEN5 Printer Firmware	5CUSAGN20
IGT	MO-08-IGT-25-06	GI020009TMAS003	Tiger and Dragon Super Arrow	ASCENT INSTALL
IGT	MO-08-IGT-25-06	GAME020009TMAS03	Tiger and Dragon Super Arrow	ASCENT GAME PACKAGE
IGT	MO-146-IGT-25-07	GI020009TADS007	Tiger and Dragon Link – Cash on Reels	ASCENT INSTALL
IGT	MO-146-IGT-25-07	GAME020009TADS07	Tiger and Dragon Link – Cash on Reels	ASCENT GAME PACKAGE
IGT	MO-183-IGT-22-01	IBRF41IHRVA15	FOR SALE 4.1 INTEL HDW EXACTA SYSTEM	ASCENT BOOT
IGT	MO-183-IGT-23-01	IBRF40IHRVA15	FOR SALE 4.0 INTEL HARDWARE EXACTA SYSTEM	ASCENT BOOT
IGT	MO-183-IGT-23-01	IBRF40AHRVA15	FOR SALE 4.0 AMD HARDWARE EXACTA SYSTEM	ASCENT BOOT
IGT	MO-183-IGT-23-02	AVV055028_9000.xml	Samurai 888 Takeo	HRP00277
IGT	MO-183-IGT-23-02	AVV055028_9200.xml	Samurai 888 Takeo	HRP00277
IGT	MO-183-IGT-23-02	AVV055028_9400.xml	Samurai 888 Takeo	HRP00277
IGT	MO-183-IGT-24-01	AB020HWWT001	Double Chili Mania / Double Silver Fire 777	HHR EXACTA ASCENT INSTALL
IGT	MO-183-IGT-24-01	ASGB020HWWT001	Double Chili Mania / Double Silver Fire 777	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-183-IGT-24-01	AVV060170c01_9000.xml	Double Chili Mania	Exacta Math Model HRP00331
IGT	MO-183-IGT-24-01	AVV060170c01_9200.xml	Double Chili Mania	Exacta Math Model HRP00331
IGT	MO-183-IGT-24-01	AVV060170c01_9400.xml	Double Chili Mania	Exacta Math Model HRP00331
IGT	MO-183-IGT-24-01	AVV060170c02_9000.xml	Double Chili Mania	Exacta Math Model HRP00333
IGT	MO-183-IGT-24-01	AVV060170c02_9200.xml	Double Chili Mania	Exacta Math Model HRP00333
IGT	MO-183-IGT-24-01	AVV060170c02_9400.xml	Double Chili Mania	Exacta Math Model HRP00333
IGT	MO-183-IGT-24-01	AVV060170c01_9000.xml	Double Silver Fire 777	Exacta Math Model HRP00336
IGT	MO-183-IGT-24-01	AVV060170c01_9200.xml	Double Silver Fire 777	Exacta Math Model HRP00336
IGT	MO-183-IGT-24-01	AVV060170c01_9400.xml	Double Silver Fire 777	Exacta Math Model HRP00336

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IGT	MO-183-IGT-24-01	AVV060170c02_9000.xml	Double Silver Fire 777	Exacta Math Model HRP00338
IGT	MO-183-IGT-24-01	AVV060170c02_9400.xml	Double Silver Fire 777	Exacta Math Model HRP00338
IGT	MO-183-IGT-24-01	AVV060170c02_9200.xml	Double Silver Fire 777	Exacta Math Model HRP00338
IGT	MO-183-IGT-24-04	GAME020009HXOU01	Samurai 888 Spin Kenji	ASCENT GAME PACKAGE
IGT	MO-183-IGT-24-04	GI020009HXOU001	Samurai 888 Spin Kenji	ASCENT INSTALL
IGT	MO-183-IGT-24-04	AVV060480_9000.xml	Samurai 888 Spin Kenji	Exacta Math Model HRP00457
IGT	MO-183-IGT-24-04	AVV060480_9200.xml	Samurai 888 Spin Kenji	Exacta Math Model HRP00457
IGT	MO-183-IGT-24-04	AVV060480_9400.xml	Samurai 888 Spin Kenji	Exacta Math Model HRP00457
IGT	MO-183-IGT-24-05	GI020009HXAT001	Cash Climb Garden of Hesperides	HHR EXACTA ASCENT INSTALL
IGT	MO-183-IGT-24-05	GAME020009HXAT01	Cash Climb Garden of Hesperides	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-183-IGT-24-05	AVV056084v02_9000.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00443
IGT	MO-183-IGT-24-05	AVV056084v02_9200.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00443
IGT	MO-183-IGT-24-05	AVV056084v02_9400.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00443
IGT	MO-183-IGT-24-05	AVV056083v02_9000.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00442
IGT	MO-183-IGT-24-05	AVV056083v02_9200.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00442
IGT	MO-183-IGT-24-05	AVV056083v02_9400.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00442
IGT	MO-183-IGT-24-05	AVV056080v02_9000.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00445
IGT	MO-183-IGT-24-05	AVV056080v02_9200.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00445
IGT	MO-183-IGT-24-05	AVV056080v02_9400.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00445
IGT	MO-183-IGT-24-05	AVV056085v02_9000.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00444
IGT	MO-183-IGT-24-05	AVV056085v02_9200.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00444
IGT	MO-183-IGT-24-05	AVV056085v02_9400.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00444
IGT	MO-183-IGT-24-11	GI020001HVZX002	Bombay	ASCENT INSTALL
IGT	MO-183-IGT-24-11	GAME020001HVZX02	Bombay	ASCENT GAME PACKAGE
IGT	MO-183-IGT-24-12	GAME020009HXPU01	Samurai 888 Katsumi	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-183-IGT-24-12	GI020009HXPU001	Samurai 888 Katsumi	HHR EXACTA ASCENT INSTALL
IGT	MO-183-IGT-24-12	AVV055028_9000.xml	Samurai 888 Katsumi	Exacta Math Model HRP00514
IGT	MO-183-IGT-24-12	AVV055028_9200.xml	Samurai 888 Katsumi	Exacta Math Model HRP00514
IGT	MO-183-IGT-24-12	AVV055028_9400.xml	Samurai 888 Katsumi	Exacta Math Model HRP00514
IGT	MO-183-IGT-24-13	GAME020001HWUU02	Money Mover Tiger Pride	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-183-IGT-24-13	GI020001HWUU002	Money Mover Tiger Pride	HHR EXACTA ASCENT INSTALL
IGT	MO-183-IGT-24-14	GI020001HWSU002	Money Mover Panther Pride	HHR EXACTA ASCENT INSTALL
IGT	MO-183-IGT-24-14	GAME020001HWSU02	Money Mover Panther Pride	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-183-IGT-25-02	AVV060047_9000.xml	Magic Treasures Tiger	Exacta Math Model HRP00521
IGT	MO-183-IGT-25-02	AVV060042_9000.xml	Magic Treasures Tiger	Exacta Math Model HRP00520
IGT	MO-183-IGT-25-02	AVV060058_9000.xml	Magic Treasures Tiger	Exacta Math Model HRP00523
IGT	MO-183-IGT-25-02	AVV060052_9000.xml	Magic Treasures Tiger	Exacta Math Model HRP00522
IGT	MO-183-IGT-25-02	AVV060042_9200.xml	Magic Treasures Tiger	Exacta Math Model HRP00520
IGT	MO-183-IGT-25-02	AVV060042_9400.xml	Magic Treasures Tiger	Exacta Math Model HRP00520
IGT	MO-183-IGT-25-02	AVV060047_9200.xml	Magic Treasures Tiger	Exacta Math Model HRP00521
IGT	MO-183-IGT-25-02	AVV060047_9400.xml	Magic Treasures Tiger	Exacta Math Model HRP00521
IGT	MO-183-IGT-25-02	AVV060052_9200.xml	Magic Treasures Tiger	Exacta Math Model HRP00522
IGT	MO-183-IGT-25-02	AVV060052_9400.xml	Magic Treasures Tiger	Exacta Math Model HRP00522
IGT	MO-183-IGT-25-02	AVV060058_9200.xml	Magic Treasures Tiger	Exacta Math Model HRP00523

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IGT	MO-183-IGT-25-02	AVV060058_9400.xml	Magic Treasures Tiger	Exacta Math Model HRP00523
IGT	MO-183-IGT-25-05	GAME020009HXTX01	Tiger and Dragon Cash on Reels	ASCENT GAME PACKAGE
IGT	MO-183-IGT-25-05	GI020009HXTX001	Tiger and Dragon Cash on Reels	HHR EXACTA ASCENT INSTALL
IGT	MO-183-IGT-25-05	AVV062454_8800.xml	Tiger and Dragon Cash on Reels	Exacta Math Model HRP00532
IGT	MO-183-IGT-25-05	AVV062454_9000.xml	Tiger and Dragon Cash on Reels	Exacta Math Model HRP00532
IGT	MO-183-IGT-25-05	AVV062454_9200.xml	Tiger and Dragon Cash on Reels	Exacta Math Model HRP00532
IGT	MO-183-IGT-25-05	AVV062454_9400.xml	Tiger and Dragon Cash on Reels	Exacta Math Model HRP00532
IGT	MO-183-IGT-25-06	GAME020009HXSX01	Tiger and Dragon Multiplier	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-183-IGT-25-06	AVV062461_8800.xml	Tiger and Dragon Multiplier	Exacta Math Model HRP00534
IGT	MO-183-IGT-25-06	GI020009HXSX001	Tiger and Dragon Multiplier	HHR EXACTA ASCENT INSTALL
IGT	MO-183-IGT-25-06	AVV062461_9000.xml	Tiger and Dragon Multiplier	Exacta Math Model HRP00534
IGT	MO-183-IGT-25-06	AVV062461_9200.xml	Tiger and Dragon Multiplier	Exacta Math Model HRP00534
IGT	MO-183-IGT-25-06	AVV062461_9400.xml	Tiger and Dragon Multiplier	Exacta Math Model HRP00534
IGT	MO-183-IGT-25-11	GAME020009HXHU03	Magic Treasures Tiger	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-183-IGT-25-11	GI020009HXHU003	Magic Treasures Tiger	HHR EXACTA ASCENT INSTALL
IGT	MO-183-IGT-25-12	GI020009HXFU003	Magic Treasures Dragon	ASCENT INSTALL
IGT	MO-183-IGT-25-12	GAME020009HXFU03	Magic Treasures Dragon	ASCENT GAME PACKAGE
IGT	MO-209-IGT-19-04	GAME014-001KKB-D03	Super Star Poker	AVP GAME PACKAGE
IGT	MO-209-IGT-19-04	PI014-001KKB-D003	Super Star Poker	AVP INSTALL
IGT	MO-209-IGT-19-04	PI014-001KKB-D003.V02	Super Star Poker	AVP INSTALL
IGT	MO-21-IGT-25-05	GAME020009WBRP01	Wheel of Fortune High Roller Respin	ASCENT GAME PACKAGE
IGT	MO-21-IGT-25-05	GI020009WBRP001	Wheel of Fortune High Roller Respin	ASCENT INSTALL
IGT	MO-22-IGT-16-184	BFBP0003	BFBP0003.bin - ASCENT DPP 12 DYN PLUS SINGLE BASH	N/A
IGT	MO-22-IGT-16-273	UBPF0272	CC DPP W/DUAL BASH BUTTONS	N/A
IGT	MO-22-IGT-18-03	APR00004	SECURE AVP 4.0 AUTHENTICATION PROCESSOR	ASCENT BOOT
IGT	MO-22-IGT-19-10	BFMD0011	S3000 REEL SHELF DRIVER	N/A
IGT	MO-22-IGT-19-114	eKey000009	Security eToken 5110 v0.0.109 Key000009	0.0.109
IGT	MO-22-IGT-22-13	IBRF41I00UC15	BIOS (UC) IBRF41I00UC15	UC Boot
IGT	MO-22-IGT-22-18	AB020GKXD004	Game King X Pack_Bundle (GKX)	ASCENT INSTALL
IGT	MO-22-IGT-22-18	ASGB020GKXD004	Game King X Pack_Bundle (GKX)	ASCENT PACKAGE
IGT	MO-22-IGT-22-26	OS0200000607	Q SERIES	ASCENT PACKAGE
IGT	MO-22-IGT-22-26	OI0200200607	Q SERIES	ASCENT INSTALL
IGT	MO-22-IGT-22-26	OS020PM00607	Q SERIES	ASCENT PACKAGE
IGT	MO-22-IGT-22-46	UBPF0327	PeakSlant Button Panel and Lighting Firmware	N/A
IGT	MO-22-IGT-25-13	ASGB020EHCX002	Extra Hot Poker Collection	N/A
IGT	MO-22-IGT-25-13	AB020EHCX002	Extra Hot Poker Collection	N/A
IGT	MO-22-IGT-25-15	GAME020009TAFS05	Tiger and Dragon Super Gong	ASCENT GAME PACKAGE
IGT	MO-22-IGT-25-15	GI020009TAFS005	Tiger and Dragon Super Gong	ASCENT INSTALL
IGT	MO-394-IGT-15-42	BFBA0003	Ascent Black Fin Boot Program	N/A
IGT	MO-394-IGT-25-09	GAME020009TAGS05	Tiger and Dragon Super Bonus	ASCENT GAME PACKAGE

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IGT	MO-394-IGT-25-09	GI020009TAGS005	Tiger and Dragon Super Bonus	ASCENT INSTALL
IGT	MO-399-IGT-23-03	GAME020001MQFT01	Wheel of Fortune Cash Link Exotic Far East	HHR AINSWORTH ASCENT GAME PACKAGE
IGT	MO-399-IGT-23-03	HRP00253	Wheel of Fortune Cash Link Exotic Far East	N/A
IGT	MO-399-IGT-23-03	HRP00252	Wheel of Fortune Cash Link Exotic Far East	N/A
IGT	MO-399-IGT-23-03	HRP00251	Wheel of Fortune Cash Link Exotic Far East	N/A
IGT	MO-399-IGT-23-03	GI020001MQFT001	Wheel of Fortune Cash Link Exotic Far East	HHR AINSWORTH ASCENT INSTALL
IGT	MO-399-IGT-23-07	GAME020001MQIU01	Money Mover Panther Pride	ASCENT GAME PACKAGE
IGT	MO-399-IGT-23-07	HRP00273	Money Mover Panther Pride	N/A
IGT	MO-399-IGT-23-07	HRP00272	Money Mover Panther Pride	N/A
IGT	MO-399-IGT-23-07	HRP00271	Money Mover Panther Pride	N/A
IGT	MO-399-IGT-23-07	GI020001MQIU001	Money Mover Panther Pride	ASCENT INSTALL
IGT	MO-399-IGT-23-09	GAME020001MQPU01	Money Mover Tiger Pride	ASCENT GAME PACKAGE
IGT	MO-399-IGT-23-09	GI020001MQPU001	Money Mover Tiger Pride	ASCENT INSTALL
IGT	MO-399-IGT-23-09	HRP00325	Money Mover Tiger Pride	HHR AINSWORTH MATH
IGT	MO-399-IGT-23-09	HRP00326	Money Mover Tiger Pride	HHR AINSWORTH MATH
IGT	MO-399-IGT-23-09	HRP00327	Money Mover Tiger Pride	HHR AINSWORTH MATH
IGT	MO-399-IGT-24-07	GI020009HWGU002	Samurai 888 Takeo	HHR EXACTA ASCENT INSTALL
IGT	MO-399-IGT-24-07	GAME020009HWGU02	Samurai 888 Takeo	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-399-IGT-24-09	ASCENT020000SHR13	S SERIES HISTORICAL FOR HORSE RACING	ASCENT PACKAGE
IGT	MO-399-IGT-24-09	AI020000SHR13	S SERIES FOR HISTORICAL HORSE RACING	ASCENT INSTALL
IGT	MO-399-IGT-24-10	GAME020001HWJT03	Wild Wolf	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-399-IGT-24-10	GI020001HWJT003	Wild Wolf	HHR EXACTA ASCENT INSTALL
IGT	MO-430-IGT-22-02	GAME020001MMFT03	Wheel of Fortune Cash Link Exotic Far East	HHR AINSWORTH ASCENT GAME PACKAGE
IGT	MO-430-IGT-22-02	GI020001MMFT003	Wheel of Fortune Cash Link Exotic Far East	HHR AINSWORTH ASCENT INSTALL
IGT	MO-430-IGT-22-02	HRP00077	Wheel of Fortune Cash Link Exotic Far East	HHR AINSWORTH MATH
IGT	MO-430-IGT-24-01	AVV060480_9000.xml	Samurai 888 Spin Sakura	HRP00458
IGT	MO-430-IGT-24-01	GI020009HXKU001	Samurai 888 Spin Sakura	ASCENT INSTALL
IGT	MO-430-IGT-24-01	GAME020009HXKU01	Samurai 888 Spin Sakura	ASCENT GAME PACKAGE
IGT	MO-430-IGT-24-01	AVV060480_9200.xml	Samurai 888 Spin Sakura	HRP00458
IGT	MO-430-IGT-24-01	AVV060480_9400.xml	Samurai 888 Spin Sakura	HRP00458
IGT	MO-430-IGT-24-02	AVV056082v02_9000.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00447
IGT	MO-430-IGT-24-02	AVV056081v02_9000.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00446
IGT	MO-430-IGT-24-02	AVV056081v02_9200.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00446
IGT	MO-430-IGT-24-02	AVV056081v02_9400.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00446

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IGT	MO-430-IGT-24-02	AVV056082v02_9200.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00447
IGT	MO-430-IGT-24-02	AVV056082v02_9400.xml	Cash Climb Garden of Hesperides	Exacta Math Model HRP00447
IGT	MO-568-IGT-20-03	RHTamales3R_90.xml	Red Hot Tamales	HRP00051
IGT	MO-568-IGT-20-03	RHTamales3R_92.xml	Red Hot Tamales	HRP00051
IGT	MO-568-IGT-20-03	RHTamales3R_94.xml	Red Hot Tamales	HRP00051
IGT	MO-568-IGT-21-04	AVV028001_8800.xml	Cats	HRP00063
IGT	MO-568-IGT-21-04	AVV028001_9000.xml	Cats	HRP00063
IGT	MO-568-IGT-21-04	AVV028001_9200.xml	Cats	HRP00063
IGT	MO-568-IGT-21-04	AVV028001_9400.xml	Cats	HRP00063
IGT	MO-568-IGT-21-07	GAME020001HVHT01	Aztec Temple	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-21-07	GI020001HVHT001	Aztec Temple	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-21-07	AVV022050_9000.xml	Aztec Temple	HHR EXACTA HRP00086
IGT	MO-568-IGT-21-07	AVV022050_9200.xml	Aztec Temple	HHR EXACTA HRP00086
IGT	MO-568-IGT-21-07	AVV022050_9400.xml	Aztec Temple	HHR EXACTA HRP00086
IGT	MO-568-IGT-21-07	AVV022050_9600.xml	Aztec Temple	HHR EXACTA HRP00086
IGT	MO-568-IGT-21-11	GAME020001HVQU01	King of Olympus	ASCENT GAME PACKAGE
IGT	MO-568-IGT-21-11	GI020001HVQU001	King of Olympus	ASCENT INSTALL
IGT	MO-568-IGT-21-11	AVV054037_9000.xml	King of Olympus	HRP00093
IGT	MO-568-IGT-21-11	AVV054037_9200.xml	King of Olympus	HRP00093
IGT	MO-568-IGT-21-11	AVV054037_9400.xml	King of Olympus	HRP00093
IGT	MO-568-IGT-21-15	GAME020001HVNU01	Temple of Fire Cash Eruption	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-21-15	GI020001HVNU001	Temple of Fire Cash Eruption	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-21-15	AVV052448_8800.xml	Temple of Fire Cash Eruption	HHR EXACTA HRP00091
IGT	MO-568-IGT-21-15	AVV052448_9000.xml	Temple of Fire Cash Eruption	HHR EXACTA HRP00091
IGT	MO-568-IGT-21-15	AVV052448_9200.xml	Temple of Fire Cash Eruption	HHR EXACTA HRP00091
IGT	MO-568-IGT-21-15	AVV052448_9400.xml	Temple of Fire Cash Eruption	HHR EXACTA HRP00091
IGT	MO-568-IGT-21-18	GAME020001HVOU01	Queen Of Olympus	ASCENT GAME PACKAGE
IGT	MO-568-IGT-21-18	GI020001HVOU001	Queen Of Olympus	ASCENT INSTALL
IGT	MO-568-IGT-21-18	AVV054037_9000.xml	Queen Of Olympus	N/A
IGT	MO-568-IGT-21-18	AVV054037_9200.xml	Queen Of Olympus	HRP00083
IGT	MO-568-IGT-21-18	AVV054037_9400.xml	Queen Of Olympus	HRP00083
IGT	MO-568-IGT-22-01	AVV023127_9000.xml	Coyote Moon	HRP00114
IGT	MO-568-IGT-22-01	AVV023127_9200.xml	Coyote Moon	HRP00114
IGT	MO-568-IGT-22-01	AVV023127_9400.xml	Coyote Moon	HRP00114
IGT	MO-568-IGT-22-01	AVV023127_8800.xml	Coyote Moon	HRP00114
IGT	MO-568-IGT-22-02	AVV044443_9000.xml	BOMBAY FREE GAMES 5R100L HHR EXACTA	HRP00113
IGT	MO-568-IGT-22-02	AVV044443_9200.xml	BOMBAY FREE GAMES 5R100L HHR EXACTA	HRP00113
IGT	MO-568-IGT-22-02	AVV044443_9400.xml	BOMBAY FREE GAMES 5R100L HHR EXACTA	HRP00113
IGT	MO-568-IGT-22-03	GI020001HVWT001	WOF Cash Link Exotic Far East	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-22-03	GAME020001HVWT01	WOF Cash Link Exotic Far East	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-22-03	AVV048415_8800.xml	WOF Cash Link Exotic Far East	HHR EXACTA HRP00108

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IGT	MO-568-IGT-22-03	AVV048415_9000.xml	WOF Cash Link Exotic Far East	HHR EXACTA HRP00108
IGT	MO-568-IGT-22-03	AVV048415_9200.xml	WOF Cash Link Exotic Far East	HHR EXACTA HRP00108
IGT	MO-568-IGT-22-04	GAME020001HVXT01	Wheel of Fortune Cash Link Latin Getaways	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-22-04	GI020001HVXT001	Wheel of Fortune Cash Link Latin Getaways	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-22-04	AVV050854_8800.xml	Wheel of Fortune Cash Link Latin Getaways	HHR Exacta HRP00107
IGT	MO-568-IGT-22-04	AVV050854_9000.xml	Wheel of Fortune Cash Link Latin Getaways	HHR Exacta HRP00107
IGT	MO-568-IGT-22-04	AVV050854_9200.xml	Wheel of Fortune Cash Link Latin Getaways	HHR Exacta HRP00107
IGT	MO-568-IGT-22-21	GAME020009HWCT01	Prosperity Link Cai Yun Heng Tong	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-22-21	GI020009HWCT001	Prosperity Link Cai Yun Heng Tong	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-22-21	AVV056083_9000.xml	Prosperity Link Cai Yun Heng Tong	HHR EXACTA HRP00212
IGT	MO-568-IGT-22-21	AVV056083_9200.xml	Prosperity Link Cai Yun Heng Tong	HHR EXACTA HRP00212
IGT	MO-568-IGT-22-21	AVV056083_9400.xml	Prosperity Link Cai Yun Heng Tong	HHR EXACTA HRP00212
IGT	MO-568-IGT-22-21	AVV056084_9000.xml	Prosperity Link Cai Yun Heng Tong	HHR EXACTA HRP00213
IGT	MO-568-IGT-22-21	AVV056080_9000.xml	Prosperity Link Cai Yun Heng Tong	HHR EXACTA HRP00215
IGT	MO-568-IGT-22-21	AVV056080_9200.xml	Prosperity Link Cai Yun Heng Tong	HHR EXACTA HRP00215
IGT	MO-568-IGT-22-21	AVV056080_9400.xml	Prosperity Link Cai Yun Heng Tong	HHR EXACTA HRP00215
IGT	MO-568-IGT-22-21	AVV056084_9200.xml	Prosperity Link Cai Yun Heng Tong	HHR EXACTA HRP00213
IGT	MO-568-IGT-22-21	AVV056084_9400.xml	Prosperity Link Cai Yun Heng Tong	HHR EXACTA HRP00213
IGT	MO-568-IGT-22-21	AVV056085_9000.xml	Prosperity Link Cai Yun Heng Tong	HHR EXACTA HRP00214
IGT	MO-568-IGT-22-21	AVV056085_9200.xml	Prosperity Link Cai Yun Heng Tong	HHR EXACTA HRP00214
IGT	MO-568-IGT-22-21	AVV056085_9400.xml	Prosperity Link Cai Yun Heng Tong	HHR EXACTA HRP00214
IGT	MO-568-IGT-22-22	AVV056449_9000.xml	Prosperity Link Wan Shi Ru Yi	HHR EXACTA HRP00208
IGT	MO-568-IGT-22-22	AVV056449_9200.xml	Prosperity Link Wan Shi Ru Yi	HHR EXACTA HRP00208
IGT	MO-568-IGT-22-22	AVV056449_9400.xml	Prosperity Link Wan Shi Ru Yi	HHR EXACTA HRP00208
IGT	MO-568-IGT-22-22	AVV056450_9000.xml	Prosperity Link Wan Shi Ru Yi	HHR EXACTA HRP00209
IGT	MO-568-IGT-22-22	GI020009HWBT001	Prosperity Link Wan Shi Ru Yi	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-22-22	GAME020009HWBT01	Prosperity Link Wan Shi Ru Yi	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-22-22	AVV056446_9000.xml	Prosperity Link Wan Shi Ru Yi	HHR EXACTA HRP00211
IGT	MO-568-IGT-22-22	AVV056446_9200.xml	Prosperity Link Wan Shi Ru Yi	HHR EXACTA HRP00211
IGT	MO-568-IGT-22-22	AVV056446_9400.xml	Prosperity Link Wan Shi Ru Yi	HHR EXACTA HRP00211
IGT	MO-568-IGT-22-22	AVV056450_9200.xml	Prosperity Link Wan Shi Ru Yi	HHR EXACTA HRP00209
IGT	MO-568-IGT-22-22	AVV056450_9400.xml	Prosperity Link Wan Shi Ru Yi	HHR EXACTA HRP00209
IGT	MO-568-IGT-22-22	AVV056451_9000.xml	Prosperity Link Wan Shi Ru Yi	HHR EXACTA HRP00210
IGT	MO-568-IGT-22-22	AVV056451_9200.xml	Prosperity Link Wan Shi Ru Yi	HHR EXACTA HRP00210
IGT	MO-568-IGT-22-22	AVV056451_9400.xml	Prosperity Link Wan Shi Ru Yi	HHR EXACTA HRP00210
IGT	MO-568-IGT-23-04	AVV044443v2_9000.xml	Stinkin' Rich	HRP00230
IGT	MO-568-IGT-23-04	AVV044443v2_9200.xml	Stinkin' Rich	HRP00230
IGT	MO-568-IGT-23-04	AVV044443v2_9400.xml	Stinkin' Rich	HRP00230
IGT	MO-568-IGT-23-05	AVV030010_9000.xml	Wild Wolf	HHR EXACTA HRP00172

Manufacturer	File Number	ID Number	Game Name	Version
IGT	MO-568-IGT-23-05	AVV030010_9200.xml	Wild Wolf	HHR EXACTA HRP00172
IGT	MO-568-IGT-23-05	AVV030010_9400.xml	Wild Wolf	HHR EXACTA HRP00172
IGT	MO-568-IGT-23-06	P1047D_9500.xml	Game King Poker	HHR EXACTA HRP00224
IGT	MO-568-IGT-23-06	P2646A_9500.xml	Game King Poker	HHR EXACTA HRP00216
IGT	MO-568-IGT-23-06	P1007A_9500.xml	Game King Poker	HHR EXACTA HRP00217
IGT	MO-568-IGT-23-06	P1030A_9500.xml	Game King Poker	HHR EXACTA HRP00218
IGT	MO-568-IGT-23-06	P1024A_9500.xml	Game King Poker	HHR EXACTA HRP00219
IGT	MO-568-IGT-23-06	P2647A_9500.xml	Game King Poker	HHR EXACTA HRP00220
IGT	MO-568-IGT-23-06	P1011A_9500.xml	Game King Poker	HHR EXACTA HRP00221
IGT	MO-568-IGT-23-06	P1526A_9500.xml	Game King Poker	HHR EXACTA HRP00222
IGT	MO-568-IGT-23-06	P1183BM_9500.xml	Game King Poker	HHR EXACTA HRP00223
IGT	MO-568-IGT-23-06	P1007A_9600.xml	Game King Poker	HHR EXACTA HRP00217
IGT	MO-568-IGT-23-06	P1007A_9700.xml	Game King Poker	HHR EXACTA HRP00217
IGT	MO-568-IGT-23-06	P1011A_9600.xml	Game King Poker	HHR EXACTA HRP00221
IGT	MO-568-IGT-23-06	P1011A_9700.xml	Game King Poker	HHR EXACTA HRP00221
IGT	MO-568-IGT-23-06	P1024A_9600.xml	Game King Poker	HHR EXACTA HRP00219
IGT	MO-568-IGT-23-06	P1024A_9700.xml	Game King Poker	HHR EXACTA HRP00219
IGT	MO-568-IGT-23-06	P1030A_9600.xml	Game King Poker	HHR EXACTA HRP00218
IGT	MO-568-IGT-23-06	P1030A_9700.xml	Game King Poker	HHR EXACTA HRP00218
IGT	MO-568-IGT-23-06	P1047D_9600.xml	Game King Poker	HHR EXACTA HRP00224
IGT	MO-568-IGT-23-06	P1047D_9700.xml	Game King Poker	HHR EXACTA HRP00224
IGT	MO-568-IGT-23-06	P1183BM_9600.xml	Game King Poker	HHR EXACTA HRP00223
IGT	MO-568-IGT-23-06	P1183BM_9700.xml	Game King Poker	HHR EXACTA HRP00223
IGT	MO-568-IGT-23-06	P1526A_9600.xml	Game King Poker	HHR EXACTA HRP00222
IGT	MO-568-IGT-23-06	P1526A_9700.xml	Game King Poker	HHR EXACTA HRP00222
IGT	MO-568-IGT-23-06	P2646A_9600.xml	Game King Poker	HHR EXACTA HRP00216
IGT	MO-568-IGT-23-06	P2646A_9700.xml	Game King Poker	HHR EXACTA HRP00216
IGT	MO-568-IGT-23-06	P2647A_9600.xml	Game King Poker	HHR EXACTA HRP00220
IGT	MO-568-IGT-23-06	P2647A_9700.xml	Game King Poker	HHR EXACTA HRP00220
IGT	MO-568-IGT-23-07	GAME02000CHWLX01	Pinball Double Gold	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-23-07	GI02000CHWLX001	Pinball Double Gold	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-23-07	AVV058976x10_9000.xml	Pinball Double Gold	HHR EXACTA HRP00232
IGT	MO-568-IGT-23-07	AVV058976x05_9200.xml	Pinball Double Gold	HHR EXACTA HRP00233
IGT	MO-568-IGT-23-07	AVV058976x02_9400.xml	Pinball Double Gold	HHR EXACTA HRP00234
IGT	MO-568-IGT-23-07	AVV058976x02_9200.xml	Pinball Double Gold	HHR EXACTA HRP00234
IGT	MO-568-IGT-23-07	AVV058976x02_9300.xml	Pinball Double Gold	HHR EXACTA HRP00234
IGT	MO-568-IGT-23-07	AVV058976x02_9500.xml	Pinball Double Gold	HHR EXACTA HRP00234
IGT	MO-568-IGT-23-07	AVV058976x05_9300.xml	Pinball Double Gold	HHR EXACTA HRP00233
IGT	MO-568-IGT-23-07	AVV058976x05_9400.xml	Pinball Double Gold	HHR EXACTA HRP00233
IGT	MO-568-IGT-23-07	AVV058976x05_9500.xml	Pinball Double Gold	HHR EXACTA HRP00233
IGT	MO-568-IGT-23-07	AVV058976x10_9100.xml	Pinball Double Gold	HHR EXACTA HRP00232
IGT	MO-568-IGT-23-07	AVV058976x10_9200.xml	Pinball Double Gold	HHR EXACTA HRP00232
IGT	MO-568-IGT-23-07	AVV058976x10_9300.xml	Pinball Double Gold	HHR EXACTA HRP00232

Manufacturer	File Number	ID Number	Game Name	Version
IGT	MO-568-IGT-23-07	AVV058976x10_9400.xml	Pinball Double Gold	HHR EXACTA HRP00232
IGT	MO-568-IGT-23-07	AVV058976x10_9500.xml	Pinball Double Gold	HHR EXACTA HRP00232
IGT	MO-568-IGT-23-08	AB020HWMX001	Gold Bar 7s / Red Hot Tamales	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-23-08	AVV056558x10_9000.xml	Red Hot Tamales	HRP00235
IGT	MO-568-IGT-23-08	AVV056558x05_9000.xml	Red Hot Tamales	HRP00236
IGT	MO-568-IGT-23-08	AVV056558x02_9000.xml	Red Hot Tamales	HRP00237
IGT	MO-568-IGT-23-08	AVV056558x01_9000.xml	Red Hot Tamales	HRP00238
IGT	MO-568-IGT-23-08	AVV056558x10_9000.xml	Gold Bar 7s	HRP00239
IGT	MO-568-IGT-23-08	AVV056558x05_9000.xml	Gold Bar 7s	HRP00240
IGT	MO-568-IGT-23-08	AVV056558x02_9000.xml	Gold Bar 7s	HRP00241
IGT	MO-568-IGT-23-08	AVV056558x01_9000.xml	Gold Bar 7s	HRP00242
IGT	MO-568-IGT-23-08	ASGB020HWMX001	Gold Bar 7s / Red Hot Tamales	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-23-08	AVV056558x01_9200.xml	Gold Bar 7s	HRP00242
IGT	MO-568-IGT-23-08	AVV056558x01_9200.xml	Red Hot Tamales	HRP00238
IGT	MO-568-IGT-23-08	AVV056558x01_9400.xml	Red Hot Tamales	HRP00238
IGT	MO-568-IGT-23-08	AVV056558x01_9400.xml	Gold Bar 7s	HRP00242
IGT	MO-568-IGT-23-08	AVV056558x10_9200.xml	Gold Bar 7s	HRP00239
IGT	MO-568-IGT-23-08	AVV056558x10_9200.xml	Red Hot Tamales	HRP00235
IGT	MO-568-IGT-23-08	AVV056558x10_9400.xml	Red Hot Tamales	HRP00235
IGT	MO-568-IGT-23-08	AVV056558x10_9400.xml	Gold Bar 7s	HRP00239
IGT	MO-568-IGT-23-08	AVV056558x02_9200.xml	Gold Bar 7s	HRP00241
IGT	MO-568-IGT-23-08	AVV056558x02_9200.xml	Red Hot Tamales	HRP00237
IGT	MO-568-IGT-23-08	AVV056558x02_9400.xml	Red Hot Tamales	HRP00237
IGT	MO-568-IGT-23-08	AVV056558x02_9400.xml	Gold Bar 7s	HRP00241
IGT	MO-568-IGT-23-08	AVV056558x05_9200.xml	Gold Bar 7s	HRP00240
IGT	MO-568-IGT-23-08	AVV056558x05_9200.xml	Red Hot Tamales	HRP00236
IGT	MO-568-IGT-23-08	AVV056558x05_9400.xml	Red Hot Tamales	HRP00236
IGT	MO-568-IGT-23-08	AVV056558x05_9400.xml	Gold Bar 7s	HRP00240
IGT	MO-568-IGT-23-10	AVV055564_9200.xml	Stinkin Rich Skunks Gone Wild	HHR EXACTA HRP00270
IGT	MO-568-IGT-23-10	AVV055564_9400.xml	Stinkin Rich Skunks Gone Wild	HHR EXACTA HRP00270
IGT	MO-568-IGT-23-10	AVV055564_9600.xml	Stinkin Rich Skunks Gone Wild	HHR EXACTA HRP00270
IGT	MO-568-IGT-23-12	AVV048415c03_9400.xml	Wheel of Fortune Cash Link High Limit Exotic Far East	Exacta Math Model HRP00260
IGT	MO-568-IGT-23-12	AVV048415c02_9400.xml	Wheel of Fortune Cash Link High Limit Exotic Far East	Exacta Math Model HRP00259
IGT	MO-568-IGT-23-12	AVV048415c01_9400.xml	Wheel of Fortune Cash Link High Limit Exotic Far East	Exacta Math Model HRP00258
IGT	MO-568-IGT-23-12	AVV048415c01_9000.xml	Wheel of Fortune Cash Link High Limit Exotic Far East	Exacta Math Model HRP00258
IGT	MO-568-IGT-23-12	AVV048415c01_9200.xml	Wheel of Fortune Cash Link High Limit Exotic Far East	Exacta Math Model HRP00258

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IGT	MO-568-IGT-23-12	AVV048415c02_9000.xml	Wheel of Fortune Cash Link High Limit Exotic Far East	Exacta Math Model HRP00259
IGT	MO-568-IGT-23-12	AVV048415c02_9200.xml	Wheel of Fortune Cash Link High Limit Exotic Far East	Exacta Math Model HRP00259
IGT	MO-568-IGT-23-12	AVV048415c03_9000.xml	Wheel of Fortune Cash Link High Limit Exotic Far East	Exacta Math Model HRP00260
IGT	MO-568-IGT-23-12	AVV048415c03_9200.xml	Wheel of Fortune Cash Link High Limit Exotic Far East	Exacta Math Model HRP00260
IGT	MO-568-IGT-23-13	AVV058260_9600.xml	Money Mover Tiger Pride	Exacta Math Model HRP00304
IGT	MO-568-IGT-23-13	AVV058260_9000.xml	Money Mover Tiger Pride	Exacta Math Model HRP00304
IGT	MO-568-IGT-23-13	AVV058260_9200.xml	Money Mover Tiger Pride	Exacta Math Model HRP00304
IGT	MO-568-IGT-23-13	AVV058260_9400.xml	Money Mover Tiger Pride	Exacta Math Model HRP00304
IGT	MO-568-IGT-23-14	AVV058260_9000.xml	Money Mover Panther Pride	HHR EXACTA HRP00303
IGT	MO-568-IGT-23-14	AVV058260_9200.xml	Money Mover Panther Pride	HHR EXACTA HRP00303
IGT	MO-568-IGT-23-14	AVV058260_9400.xml	Money Mover Panther Pride	HHR EXACTA HRP00303
IGT	MO-568-IGT-23-14	AVV058260_9600.xml	Money Mover Panther Pride	HHR EXACTA HRP00303
IGT	MO-568-IGT-23-15	GAME020001HWQT02	Wheel of Fortune Cash Link High Limit Exotic Far East	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-23-15	GI020001HWQT002	Wheel of Fortune Cash Link High Limit Exotic Far East	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-23-17	GAME020009HWYT01	Mystery of the Lamp Treasure Oasis	HHR Exacta ASCENT GAME PACKAGE
IGT	MO-568-IGT-23-17	AVV060124_9000.XML	Mystery of the Lamp Treasure Oasis	Exacta Math Model HRP00357
IGT	MO-568-IGT-23-17	AVV060124_9200.XML	Mystery of the Lamp Treasure Oasis	Exacta Math Model HRP00357
IGT	MO-568-IGT-23-17	AVV060129_9000.XML	Mystery of the Lamp Treasure Oasis	Exacta Math Model HRP00358
IGT	MO-568-IGT-23-17	AVV060129_9200.XML	Mystery of the Lamp Treasure Oasis	Exacta Math Model HRP00358
IGT	MO-568-IGT-23-17	AVV060131_9200.XML	Mystery of the Lamp Treasure Oasis	Exacta Math Model HRP00359
IGT	MO-568-IGT-23-17	AVV060131_9400.XML	Mystery of the Lamp Treasure Oasis	Exacta Math Model HRP00359
IGT	MO-568-IGT-23-17	GI020009HWYT001	Mystery of the Lamp Treasure Oasis	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-23-17	AVV060134_9200.XML	Mystery of the Lamp Treasure Oasis	Exacta Math Model HRP00360
IGT	MO-568-IGT-23-17	AVV060134_9400.XML	Mystery of the Lamp Treasure Oasis	Exacta Math Model HRP00360
IGT	MO-568-IGT-23-17	AVV060137_9200.XML	Mystery of the Lamp Treasure Oasis	Exacta Math Model HRP00361
IGT	MO-568-IGT-23-17	AVV060137_9400.XML	Mystery of the Lamp Treasure Oasis	Exacta Math Model HRP00361
IGT	MO-568-IGT-23-17	AVV060139_9200.XML	Mystery of the Lamp Treasure Oasis	Exacta Math Model HRP00362
IGT	MO-568-IGT-23-17	AVV060139_9400.XML	Mystery of the Lamp Treasure Oasis	Exacta Math Model HRP00362
IGT	MO-568-IGT-23-18	GAME020009HWXT01	Mystery of the Lamp Enchanted Palace	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-23-18	GI020009HWXT001	Mystery of the Lamp Enchanted Palace	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-23-18	AVV059460_9000.XML	Mystery of the Lamp Enchanted Palace	Exacta Math Model HRP00351
IGT	MO-568-IGT-23-18	AVV059460_9200.XML	Mystery of the Lamp Enchanted Palace	Exacta Math Model HRP00351

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IGT	MO-568-IGT-23-18	AVV059465_9000.XML	Mystery of the Lamp Enchanted Palace	Exacta Math Model HRP00352
IGT	MO-568-IGT-23-18	AVV059465_9200.XML	Mystery of the Lamp Enchanted Palace	Exacta Math Model HRP00352
IGT	MO-568-IGT-23-18	AVV059467_9200.XML	Mystery of the Lamp Enchanted Palace	Exacta Math Model HRP00353
IGT	MO-568-IGT-23-18	AVV059467_9400.XML	Mystery of the Lamp Enchanted Palace	Exacta Math Model HRP00353
IGT	MO-568-IGT-23-18	AVV059470_9200.XML	Mystery of the Lamp Enchanted Palace	Exacta Math Model HRP00354
IGT	MO-568-IGT-23-18	AVV059470_9400.XML	Mystery of the Lamp Enchanted Palace	Exacta Math Model HRP00354
IGT	MO-568-IGT-23-18	AVV059473_9200.XML	Mystery of the Lamp Enchanted Palace	Exacta Math Model HRP00355
IGT	MO-568-IGT-23-18	AVV059473_9400.XML	Mystery of the Lamp Enchanted Palace	Exacta Math Model HRP00355
IGT	MO-568-IGT-23-18	AVV059475_9200.XML	Mystery of the Lamp Enchanted Palace	Exacta Math Model HRP00356
IGT	MO-568-IGT-23-18	AVV059475_9400.XML	Mystery of the Lamp Enchanted Palace	Exacta Math Model HRP00356
IGT	MO-568-IGT-23-20	GAME020009HWNT01	Temujin Treasures	EXACTA HHR ASCENT GAME PACKAGE
IGT	MO-568-IGT-23-20	GI020009HWNT001	Temujin Treasures	EXACTA HHR ASCENT INSTALL
IGT	MO-568-IGT-23-20	AVV052137_9200.XML	Temujin Treasures	Exacta HHR Math Model HRP00305
IGT	MO-568-IGT-23-20	AVV052137_9400.XML	Temujin Treasures	Exacta HHR Math Model HRP00305
IGT	MO-568-IGT-23-20	AVV052137_9600.XML	Temujin Treasures	Exacta HHR Math Model HRP00305
IGT	MO-568-IGT-24-04	GAME020001HWKU03	Game King Poker	ASCENT GAME PACKAGE
IGT	MO-568-IGT-24-04	GI020001HWKU003	Game King Poker	ASCENT INSTALL
IGT	MO-568-IGT-24-05	ASGB020HXIX001.package	Double 3x4x5x Pay/Double 3x4x5x Diamond	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-24-05	AB020HXIX001	Double 3x4x5x Pay/Double 3x4x5x Diamond	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-24-05	AVV057900x03_9000.xml	Double 3x4x5x Pay	Exacta Math Model HRP00391
IGT	MO-568-IGT-24-05	AVV057900x03_9200.xml	Double 3x4x5x Pay	Exacta Math Model HRP00391
IGT	MO-568-IGT-24-05	AVV057900x25_9000.xml	Double 3x4x5x Pay	Exacta Math Model HRP00392
IGT	MO-568-IGT-24-05	AVV057900x25_9200.xml	Double 3x4x5x Pay	Exacta Math Model HRP00392
IGT	MO-568-IGT-24-05	AVV057900x25_9400.xml	Double 3x4x5x Pay	Exacta Math Model HRP00392
IGT	MO-568-IGT-24-05	AVV058691x01_9000.xml	Double 3x4x5x Pay	Exacta Math Model HRP00393
IGT	MO-568-IGT-24-05	AVV057900x03_9400.xml	Double 3x4x5x Pay	Exacta Math Model HRP00391
IGT	MO-568-IGT-24-05	AVV058691x01_9200.xml	Double 3x4x5x Pay	Exacta Math Model HRP00393
IGT	MO-568-IGT-24-05	AVV058330x05_9200.xml	Double 3x4x5x Pay	Exacta Math Model HRP00397
IGT	MO-568-IGT-24-05	AVV058691x01_9400.xml	Double 3x4x5x Pay	Exacta Math Model HRP00393
IGT	MO-568-IGT-24-05	AVV057900x02_9000.xml	Double 3x4x5x Pay	Exacta Math Model HRP00390
IGT	MO-568-IGT-24-05	AVV057900x02_9200.xml	Double 3x4x5x Pay	Exacta Math Model HRP00390
IGT	MO-568-IGT-24-05	AVV058691x03_9200.xml	Double 3x4x5x Pay	Exacta Math Model HRP00394

Manufacturer	File Number	ID Number	Game Name	Version
IGT	MO-568-IGT-24-05	AVV058330x03_9200.xml	Double 3x4x5x Diamond	Exacta Math Model HRP00406
IGT	MO-568-IGT-24-05	AVV058330x03_9400.xml	Double 3x4x5x Diamond	Exacta Math Model HRP00406
IGT	MO-568-IGT-24-05	AVV058330x03_9400.xml	Double 3x4x5x Pay	Exacta Math Model HRP00396
IGT	MO-568-IGT-24-06	GAME020009HWPU02	Stinkin Rich Skunks Gone Wild	ASCENT GAME PACKAGE
IGT	MO-568-IGT-24-06	GI020009HWPU002	Stinkin Rich Skunks Gone Wild	ASCENT INSTALL
IGT	MO-568-IGT-24-07	GAME020003HXMLX01	Wheel of Fortune Triple Stars Gold Spin Deluxe	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-24-07	GI020003HXMLX001	Wheel of Fortune Triple Stars Gold Spin Deluxe	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-24-07	AVV052058_8800.xml	Wheel of Fortune Triple Stars Gold Spin Deluxe	Exacta Math Model HRP00489
IGT	MO-568-IGT-24-07	AVV052058_9000.xml	Wheel of Fortune Triple Stars Gold Spin Deluxe	Exacta Math Model HRP00489
IGT	MO-568-IGT-24-07	AVV052058_9200.xml	Wheel of Fortune Triple Stars Gold Spin Deluxe	Exacta Math Model HRP00489
IGT	MO-568-IGT-24-09	GI020001HVDX003	Red Hot Tamales	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-24-09	GAME020001HVDX03	Red Hot Tamales	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-24-11	GAME020001HVYX02	Coyote Moon	ASCENT GAME PACKAGE
IGT	MO-568-IGT-24-11	GI020001HVYX002	Coyote Moon	ASCENT INSTALL
IGT	MO-568-IGT-24-12	GI020001HVSX003	Stinkin' Rich	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-24-12	GAME020001HVSX03	Stinkin' Rich	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-24-14	GAME020009HXDT01	Prosperity Link Dian Shi Cheng Jin	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-24-14	GI020009HXDT001	Prosperity Link Dian Shi Cheng Jin	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-24-14	AVV059966_9000.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00378
IGT	MO-568-IGT-24-14	AVV059967_9000.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00379
IGT	MO-568-IGT-24-14	AVV059968_9000.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00380
IGT	MO-568-IGT-24-14	AVV059963_9000.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00381
IGT	MO-568-IGT-24-14	AVV059964_9000.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00382
IGT	MO-568-IGT-24-14	AVV059965_9000.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00383
IGT	MO-568-IGT-24-14	AVV059963_9200.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00381
IGT	MO-568-IGT-24-14	AVV059963_9400.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00381
IGT	MO-568-IGT-24-14	AVV059964_9200.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00382
IGT	MO-568-IGT-24-14	AVV059964_9400.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00382
IGT	MO-568-IGT-24-14	AVV059965_9200.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00383
IGT	MO-568-IGT-24-14	AVV059965_9400.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00383
IGT	MO-568-IGT-24-14	AVV059966_9200.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00378
IGT	MO-568-IGT-24-14	AVV059966_9400.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00378
IGT	MO-568-IGT-24-14	AVV059967_9200.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00379
IGT	MO-568-IGT-24-14	AVV059967_9400.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00379
IGT	MO-568-IGT-24-14	AVV059968_9200.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00380
IGT	MO-568-IGT-24-14	AVV059968_9400.xml	Prosperity Link Dian Shi Cheng Jin	Exacta Math Model HRP00380
IGT	MO-568-IGT-24-15	AVV056448_9000.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00389
IGT	MO-568-IGT-24-15	AVV056447_9000.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00388
IGT	MO-568-IGT-24-15	AVV056446_9000.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00387

Manufacturer	File Number	ID Number	Game Name	Version
IGT	MO-568-IGT-24-15	AVV056451_9000.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00386
IGT	MO-568-IGT-24-15	AVV056450_9000.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00385
IGT	MO-568-IGT-24-15	AVV056449_9000.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00384
IGT	MO-568-IGT-24-15	GI020009HXET001	Prosperity Link Ri Jin Dou Jin	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-24-15	GAME020009HXET01	Prosperity Link Ri Jin Dou Jin	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-24-15	AVV056449_9200.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00384
IGT	MO-568-IGT-24-15	AVV056449_9400.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00384
IGT	MO-568-IGT-24-15	AVV056450_9200.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00385
IGT	MO-568-IGT-24-15	AVV056450_9400.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00385
IGT	MO-568-IGT-24-15	AVV056451_9200.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00386
IGT	MO-568-IGT-24-15	AVV056451_9400.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00386
IGT	MO-568-IGT-24-15	AVV056446_9200.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00387
IGT	MO-568-IGT-24-15	AVV056446_9400.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00387
IGT	MO-568-IGT-24-15	AVV056447_9200.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00388
IGT	MO-568-IGT-24-15	AVV056447_9400.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00388
IGT	MO-568-IGT-24-15	AVV056448_9200.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00389
IGT	MO-568-IGT-24-15	AVV056448_9400.xml	Prosperity Link Ri Jin Dou Jin	Exacta Math Model HRP00389
IGT	MO-568-IGT-25-01	GI020001HVKU002	Cats	HHR EXACTA ASCENT INSTALL
IGT	MO-568-IGT-25-01	GAME020001HVKU02	Cats	HHR EXACTA ASCENT GAME PACKAGE
IGT	MO-568-IGT-25-02	AVV060058_9000.xml	Magic Treasures Dragon	Exacta Math Model HRP00493
IGT	MO-568-IGT-25-02	AVV060052_9000.xml	Magic Treasures Dragon	Exacta Math Model HRP00492
IGT	MO-568-IGT-25-02	AVV060047_9000.xml	Magic Treasures Dragon	Exacta Math Model HRP00491
IGT	MO-568-IGT-25-02	AVV060042_9000.xml	Magic Treasures Dragon	Exacta Math Model HRP00490
IGT	MO-568-IGT-25-02	AVV060042_9200.xml	Magic Treasures Dragon	Exacta Math Model HRP00490
IGT	MO-568-IGT-25-02	AVV060042_9400.xml	Magic Treasures Dragon	Exacta Math Model HRP00490
IGT	MO-568-IGT-25-02	AVV060047_9200.xml	Magic Treasures Dragon	Exacta Math Model HRP00491
IGT	MO-568-IGT-25-02	AVV060047_9400.xml	Magic Treasures Dragon	Exacta Math Model HRP00491
IGT	MO-568-IGT-25-02	AVV060052_9200.xml	Magic Treasures Dragon	Exacta Math Model HRP00492
IGT	MO-568-IGT-25-02	AVV060052_9400.xml	Magic Treasures Dragon	Exacta Math Model HRP00492
IGT	MO-568-IGT-25-02	AVV060058_9200.xml	Magic Treasures Dragon	Exacta Math Model HRP00493
IGT	MO-568-IGT-25-02	AVV060058_9400.xml	Magic Treasures Dragon	Exacta Math Model HRP00493
IGT	MO-663-IGT-22-33	IBRF41IHRKY15	FOR SALE 4.1 INTEL HARDWARE AINSWORTH SY	ASCENT BOOT
IGT	MO-663-IGT-22-33	IBRF40AHRKY15	FOR SALE 4.1 INTEL HARDWARE AINSWORTH SY	ASCENT BOOT
IGT	MO-663-IGT-22-33	IBRF40IHRKY15	FOR SALE 4.1 INTEL HARDWARE AINSWORTH SY	ASCENT BOOT
IGT	MO-66-IGT-23-03	UBPF0337	PeakCurve Button Panel and Lighting Firmware	N/A
IGT	MO-66-IGT-24-02	DIAGUNV00127	UNIVERSAL ASCENT AND UC DIAGNOSTIC	1.27.4.0
IGT	MO-73-IGT-20-40	APR00005	SECURE AVP 4.1 AUTHENTICATION PROCESSOR	ASCENT BOOT

Manufacturer	File Number	ID Number	Game Name	Version
IGT	MO-73-IGT-24-114	GI020001MLRS001	Magic Treasures Lock & Respin Lion	ASCENT INSTALL
IGT	MO-73-IGT-24-114	GAME020001MLRS01	Magic Treasures Lock & Respin Lion	ASCENT GAME PACKAGE
IGT	MO-73-IGT-24-115	GI020001MFRS001	Magic Treasures Lock & Respin Panther	ASCENT INSTALL
IGT	MO-73-IGT-24-115	GAME020001MFRS01	Magic Treasures Lock & Respin Panther	ASCENT GAME PACKAGE
IGT	MO-73-IGT-24-54	OI0200200611	Operating System	N/A
IGT	MO-73-IGT-24-54	OS020PM00611	Operating System	N/A
IGT	MO-73-IGT-24-54	OS0200000611	Operating System	N/A
IGT	MO-73-IGT-24-65	BFMD0014	WOF Wheel Driver	N/A
IGT	MO-73-IGT-25-53	UCCF00380.package	UC SERIES 3.80 FRAMEWORK	N/A
IGT	MO-73-IGT-25-53	UCCF00380.zip	UC SERIES 3.80 FRAMEWORK	N/A
IGT	MO-73-IGT-25-66	GI020001J1GU005	Twin Win	ASCENT INSTALL
IGT	MO-73-IGT-25-66	GAME020001J1GU05	Twin Win	ASCENT GAME PACKAGE
IGT	MO-73-IGT-25-67	GAME020009TOWX02	Jin Zhu Dragon	ASCENT GAME PACKAGE
IGT	MO-73-IGT-25-67	GI020009TOWX002	Jin Zhu Dragon	ASCENT INSTALL
IGT	MO-73-IGT-25-68	GAME020009TOXX02	Jin Zhu Rooster	ASCENT GAME PACKAGE
IGT	MO-73-IGT-25-68	GI020009TOXX002	Jin Zhu Rooster	ASCENT INSTALL
IGT	MO-73-IGT-25-69	GAME020009WSRP03	Wolf Run Super Moon	ASCENT GAME PACKAGE
IGT	MO-73-IGT-25-69	GI020009WSRP003	Wolf Run Super Moon	ASCENT INSTALL
IGT	PA-22-IGT-21-01	UBPF0325	Peak65 Button Panel and Lighting Firmware	N/A
INCREDIBLE TECHNOLOG	MO-38-INT-25-04	M00219	EOS QUANTUM Main Program	10.02.120
KONAMI GAMING INC.	MO-38-KON-22-01	KGI_LWEKP8C001XX	Extended MBR	Extended MBR
KONAMI GAMING INC.	MO-399-KON-20-01	LRAMCLC034KY	HHR RAM Clear	LRAMCLC034KY
KONAMI GAMING INC.	MO-399-KON-20-08	GameFace15000	N/A	N/A
KONAMI GAMING INC.	MO-399-KON-21-29	GameFace15001	N/A	N/A
KONAMI GAMING INC.	MO-399-KON-22-03	KGI_M786DSH040HR00	China Shores Great Stacks	GAME PROGRAM
KONAMI GAMING INC.	MO-399-KON-22-04	KGI_M787DSH040HR00	Mayan Chief Great Stacks	GAME PROGRAM
KONAMI GAMING INC.	MO-399-KON-22-10	KGI_MLPYSYC060HR	KXP HHR Domestic Platform	KXP Platform
KONAMI GAMING INC.	MO-399-KON-23-16	AADD_GameFace15X40	N/A	N/A
KONAMI GAMING INC.	MO-399-KON-24-11	GameFace15037	N/A	N/A
KONAMI GAMING INC.	MO-399-KON-24-12	GameFace15038	N/A	N/A
KONAMI GAMING INC.	MO-399-KON-24-21	GameFace15056	Lucky Honeycomb Fortune Bags	N/A
KONAMI GAMING INC.	MO-399-KON-24-23	GameFace15077	Lucky Honeycomb Fortune Pots	N/A
KONAMI GAMING INC.	MO-399-KON-25-14	KGI_MWPGCMA372CD0F	KP3.5+ Combined Game Common	Game Common
KONAMI GAMING INC.	MO-399-KON-25-16	KGI_M912DSH022HR00	Dragon's Law Fortune Bags	GAME PROGRAM
KONAMI GAMING INC.	MO-399-KON-25-18	KGI_M911DSH022HR00	Dragon's Law Fortune Pots	GAME PROGRAM
KONAMI GAMING INC.	MO-399-KON-25-21	KGI_M737DSH040HR00	Dynamite Dash All Aboard	GAME PROGRAM
KONAMI GAMING INC.	MO-399-KON-25-22	KGI_M484DSH030HR00	Lucky Honeycomb Fortune Bags	GAME PROGRAM
KONAMI GAMING INC.	MO-399-KON-25-28	KGI_M484DDH020HR00	Lucky Honeycomb Fortune Bags	GAME PROGRAM
KONAMI GAMING INC.	MO-399-KON-25-29	KGI_M485DDH020HR00	Lucky Honeycomb Fortune Pots	GAME PROGRAM

Manufacturer	File Number	ID Number	Game Name	Version
KONAMI GAMING INC.	MO-663-KON-22-01	PSA-66-ST5	GEN5 Printer Firmware	5RKTYKN20
KONAMI GAMING INC.	MO-73-KON-19-110	KGI_LLWRTVC031XX	KXP Run Time	Run Time
KONAMI GAMING INC.	MO-73-KON-25-40	GMB822-K2.03	KXP Windows BIOS	Windows BIOS
KONAMI GAMING INC.	MO-73-KON-25-41	KGI_NWPSYSC101XX	KXP Windows OS	KXP Windows OS
KONAMI GAMING INC.	MO-73-KON-25-42	KGI_NWHPKP3C101XX	KXP Windows MBR	KXP Windows MBR
KONAMI GAMING INC.	MO-73-KON-25-43	KGI_NWQKP3C101XX	KXP Windows MBR	KXP Windows MBR
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	AC2C-000-1000	Monopoly Express Pacific Station	1000
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25843	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25844	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25845	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25846	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25847	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25848	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25849	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25850	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25851	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25852	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25853	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25854	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25855	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25856	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25857	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25858	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25859	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25860	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25861	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25862	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25863	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25864	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25865	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25866	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-25-16	GameFace25867	Monopoly Express Pacific Station	N/A
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-25-54	STLCTR0003A	Starlight Core 3A Firmware	A
Light & Wonder, Inc. - ETG (FKA Bally West)	MO-73-SHU-25-03	i-Deal_plus_NXP_2.0.006.setup.enc1	i-Deal Plus	2.0.006
Light & Wonder, Inc. - ETG (FKA Bally West)	MO-73-SHU-25-03	i-Deal_plus_NXP_2.0.006.bin	i-Deal Plus	2.0.006
Light & Wonder, Inc. - ETG (FKA Bally West)	MO-73-SHU-25-03	i-Deal_plus_UI_3.1.036_setup.enc1	i-Deal Plus	3.1.036
Light & Wonder, Inc. - ETG (FKA Bally West)	MO-73-SHU-25-03	i-Deal_plus_UI_3.1.036.bin	i-Deal Plus	3.1.036
Light & Wonder, Inc. - ETG (FKA Bally West)	MO-73-SHU-25-03	i-Deal_plus_Games_1.0.224_setup.enc1	i-Deal Plus	1.0.224
Light & Wonder, Inc. - ETG (FKA Bally West)	MO-73-SHU-25-03	i-Deal_plus_Games_1.0.224.xml	i-Deal Plus	1.0.224
NRT TECHNOLOGY CORP.	SY-73-NTC-25-04	CHS-1.4.0.0-Patch_SOPMetersDisplayCleanup.exe	Kiosk Software	08.01.2025
SDS	SY-73-SDS-25-16	IAPP000_300218	iView Apps 300218	300218
SDS	SY-73-SDS-25-32	IAPP000_300222	iView Apps 300222	300222

* EXECUTIVE AUTHORITY

Manufacturer	Report Number	Game Name
Aristocrat Technologies Inc.	Siberian Spark - Inferno Link	ATI23371KS
Aristocrat Technologies Inc.	Bengal Blaze - Inferno Link	ATI22721KS
IGT (IGTU)	RUBY THRONE 5RMW CURVE (RCN)	IGTU36841KS
IGT (IGTU)	CONNECT AND COLLECT FIRE STAMPEDE FREE GAMES 5R1875MW CMB	IGTU36531KS
IGT (IGTU)	GOLDEN RESPINS TPL DBL LUCKY 7S/TPL DBL BUTTERFLY 7S 3R9LMG DRS (GOL)	IGTU37241KS
IGT (IGTU)	EMPERORS THRONE 5R243WAYS CURVE (EPT)	IGTU35441KS
IGT (IGTU)	DREAMS OF BIG MONEY WEALTH FREE GAMES 4R100L CURVE (BMR)	IGTU37231KS
IGT (IGTU)	DREAMS OF BIG MONEY FORTUNE FG 4R100L (BMB)	IGTU36761KS
IGT (IGTU)	CHINESE PALACE TREASURES FREE GAMES 5R243W (CPT)	IGTU36371KS
IGT (IGTU)	AZTEC TEMPLE TREASURES FREE GAMES 5R243W (ATT)	IGTU35221KS
Konami Gaming Inc.	Broadside Bounty Spoils of the Sea.	KGI15201KS
Konami Gaming Inc.	Broadside Bounty Pacific Fortune	KGI15211KS
LNW Gaming Inc	Huff N' Puff Money Mansion	SCG15561KS_HHR

BMM Revoked

PENDING COMMISSION APPROVAL

September 12, 2025

Revoked Manufacturer	Revoked File Number	Revoked ID Number	Revoked Game Name	New File Number	New ID Number	Replace By
		No Reports this Month				

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Laura Kelly, Governor

Boot Hill Casino Internal Control Amendments

September 12, 2025

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
BH615 Player Membership	No	KAR 112-104-9, KAR 112-201-12/240.010; 260.020; 260.040; Tournament General; Player Cards, Points & Freeplay; Complimentary Services	Approval

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Laura Kelly, Governor

Kansas Star Casino Internal Control Amendments

September 12, 2025

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
KS396 – Craps & Craps No More	No	KAR 112-108-2, 112-108-4 (b)(3); 112-108-4 (f) / Table Games Rules of Game - Section 4 Craps & Section 19 Craps No More	Approval

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Laura Kelly, Governor

Kansas Crossing Casino Internal Control Amendments

September 12, 2025

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
KC112- JNB to P2ED	No	KAR 112-104-2/ KCC 111; KCC 207; Security Operations Manual; Surveillance Operations Manual	Approval

BOOT HILL CASINO & RESORT
REPORT PRESENTED TO THE KANSAS RACING AND GAMING COMMISSION
August 15, 2025 / Ryan Deutsch

For the month of August 2025, BHCR experienced a decrease in Total Gaming Revenue of 0.33% over August 2024.

- a. Total Slot revenue was down 0.75%.
- b. Table Games revenue was up 3.16%.

For the month of August 2025, the total Retail Sportsbook Revenue as defined by the Kansas Lottery was \$33,351. This is up 129.54% from August 2024. Handle was \$231,476, which is up 7.57%. Hold was up 113.45%.

Total Digital Sportsbook Revenue as defined by the Kansas Lottery was \$5,412,453. This is up 92.91% compared to August 2024. Handle was \$76,205,331, which is up 12.60%. Hold was up 51.39%.

Weekly Promotions

<u>August 2025</u>	<u>September 2025</u>
<ul style="list-style-type: none">- 2x Tuesdays – Every Tuesday in August: Players Club members earn 2x reward points- Double Your Free Play - Fridays- Blackjack Tournaments – Saturdays- Summer's Last Splash – Hot Seat Drawings every Saturday for free play prizes and bonus entries- Ongoing Food & Beverage Promotions- VIP Chiefs Promotion – VIP Tier Point Race and Drawing for Eagles vs. Chiefs Prize Packages- Jackpot Encore Drawing – Jackpot winners have a chance to win their jackpot again at a drawing on August 29	<ul style="list-style-type: none">- 2x Tuesdays – Every Tuesday in September, Players Club members earn 2x reward points all day- Earn and Eat – Every Wednesday in September, Players Club members who earn 20 tier points, receive a \$10 food voucher- Blackjack Goes Black – Every Thursday, Players Club members who receive a spade or club blackjack receive a \$20 free play bonus- Sunday of Fortune – Invited Players Club members receive bonus free play offers on Sundays in September- Jackpot Encore Drawing – Jackpot winners have a chance to win their jackpot again at a drawing on September 26- \$2 Tacos & Margaritas on Fridays – Partnership with local food truck (Don Taco)

Headline Promotions

<u>September 2025</u>
<ul style="list-style-type: none">- VIP Eagles vs. Chiefs Drawing – September 6, 2025 – VIP trip to Kansas City to see the Philadelphia Eagles take on the Kansas City Chiefs on Sunday, September 14, 2025- Ultimate Tailgater – Saturdays in September; includes prize drawings for the ultimate tailgate packages including TVs, grills coolers, free play and more!

Upcoming Entertainment & Events at UWA:

- Hairball – September 20

- MercyMe – November 7

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2025	August 2024	Fiscal YTD 2026	Fiscal YTD 2025
Electronic gaming machines	3,671,691.10	3,699,285.76	7,015,189.97	7,213,418.15
Table games	456,506.07	442,880.59	926,766.07	743,232.96
Other #	205.91	50.10	292.34	206.26
Total Lottery Gaming Facility Revenue	4,128,403.08	4,142,216.45	7,942,248.38	7,956,857.37
State Share 22% **	-	911,287.62	-	1,750,508.62
State Share 24**	990,816.74	-	1,906,139.61	-
Local Share 3%	123,852.09	124,266.49	238,267.45	238,705.72
Problem Gambling Share 2%	82,568.06	82,844.33	158,844.97	159,137.15
Casino Share 73% **	-	3,023,818.01	-	5,808,505.88
Casino Share 71%**	2,931,166.19	-	5,638,996.35	-

***Unaudited-as reported by the Kansas Lottery Central Computer system.**

****Dec 15th, 2024, state share percentage increased to 24% from 22%; Casino Share percentage decreased to 71% from 73%**

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
September 12, 2025
By: Alli Kuplen

For the month of August 2025, KSC experienced a 6.2% increase in Total Gross Gaming Revenue compared to August 2024. Total Slot Revenue was up 11.93% and Table Games Revenue was down 24.27%.

For the month of August 2025, the total Retail Sportsbook Revenue as defined by the Kansas Lottery was \$128.4K which is up to August 2024's income of \$ 92.5K. Total Digital Sportsbook Revenue as defined by the Kansas Lottery is \$4.02M. This up from August 2024's revenue of \$2.6M. Total amount wagered online was \$64.45M.

Upcoming Promotions & Events

- Double Down | Friday and Saturdays in September| 10am -11:59pm
- Sit and Go Slot Tournament | Thursdays in September | 5pm - 8pm
- Master Chef Chip & Dip Gift Giveaway | Friday, September 5 | 4pm - 9pm
- Master Chef Bowl w/ Spoon Gift Giveaway | Friday, September 12 | 4pm - 9pm
- Master Chef Melamine Pitcher Set Gift Giveaway | Friday, September 19 | 4pm - 9pm
- Master Chef Melamine Plate Set Gift Giveaway | Friday, September 26 | 4pm - 9pm
- VIP Shoe La La Ugg and Roper Boots Event | Saturday, September 6 | 4pm - 7pm
- Host Ariana's Birthday Event | Saturday, September 13 | 6pm – 7:30pm
- Host Jerome's Birthday Event | Saturday, September 20 | 6pm – 7:30pm
- Host Joe's Birthday Event | Saturday, September 27 | 6pm - 7:30pm

Upcoming Entertainment & Events

- Kansas State Fair | Grandstand Sponsorship/Booth | Friday, September 5 - 14
- Tattoo Expo | Arena | Thursday, October 1 – 5
- Rodney Carrington | Arena | December 13
- Midland | Arena | December 18

August FanDuel Sportsbook Notes

- The total handle in retail was \$760k for August. This was up over \$250k from July.
- The handle was led by College Football at 57%. This was followed by Baseball at 17%, NFL Preseason at 13%, UFC at 11% and Soccer, Tennis and Golf rounded at the handle.
- The largest wager in retail in August was a \$17,000 bet in college football on the Oklahoma Sooners -39.5 over Illinois State. This wager was a loss.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2025	August 2024	Fiscal YTD 2026	Fiscal YTD 2025
Electronic gaming machines	12,946,076.00	11,625,915.10	24,807,054.25	22,720,002.55
Table games	1,689,719.60	2,482,281.50	3,947,929.85	4,338,120.55
Other #	<u>170.20</u>	<u>77.69</u>	<u>213.84</u>	<u>118.24</u>
Total Lottery Gaming Facility Revenue	<u>14,635,965.80</u>	<u>14,108,274.29</u>	<u>28,755,197.94</u>	<u>27,058,241.34</u>
State Share 22% (Tier 1)**	3,219,912.48	3,103,820.34	6,326,143.55	5,952,813.09
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	439,078.97	423,248.23	862,655.94	811,747.24
Problem Gambling Share 2%	292,719.32	282,165.49	575,103.96	541,164.83
Casino Share 73%	10,684,255.03	10,299,040.23	20,991,294.50	19,752,516.18

*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

HOLLYWOOD CASINO AT KANSAS SPEEDWAY
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
September 12, 2025

BY: LYDIA GARVEY - GENERAL MANAGER

August 2025

August Admissions

- August 2025 admissions were down 1.7% compared to last year

August 2025 Revenue Numbers

- Total Gaming Revenue came in at \$15.1M – an increase of 4.2%
- Slot Revenue was \$13.4M – an increase of 4.2%
- Table Games Revenue (including Poker) was \$1.64 – an increase of 4.3%
- Retail Sportsbook Taxable Revenue in August was \$368,936, which was an increase of 379.0%
(last year lost over \$132K)
 - Retail Sportsbook wagers in August were \$2.1M, a decrease of 30.7%
- Platform Sportsbook Taxable Revenue in August was \$540,408 which was an increase of 361%
 - Platform Sportsbook wagers in August were \$5.2M, a decrease of 34.1%

Recent/Upcoming Events

- September 5 – KC Chiefs vs LA Chargers Watch Party
- September 5 – Treasure Trove Punch Board
- September 6 – Pick, Pull & Win
- Thursdays in September - \$35,000 Sizzlin September Slot Tournaments
- September 13 – Pigskin Pick & Win
- September 25 – Race for PENN Cash
- September 27 – VIP Early Bird Bonus
- September 26 – 28 – NASCAR Race Weekend – Hollywood Casino 400
- September 28 – Hollywood Casino 400 Even or Odd Drawing

Don Brownlee, Executive Director

Laura Kelly, Governor

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2025	August 2024	Fiscal YTD 2026	Fiscal YTD 2025
Electronic gaming machines	13,433,433.97	12,891,431.12	26,544,449.08	25,234,007.47
Table games	1,637,278.00	1,569,310.50	3,255,981.00	2,944,628.93
Other #	<u>114.00</u>	<u>127.25</u>	<u>202.32</u>	<u>247.70</u>
Total Lottery Gaming Facility Revenue	<u>15,070,825.97</u>	<u>14,460,868.87</u>	<u>29,800,632.40</u>	<u>28,178,884.10</u>
State Share 22%	3,315,581.71	3,181,391.15	6,556,139.13	6,199,354.50
Local Share 3%	452,124.78	433,826.07	894,018.97	845,366.52
Problem Gambling Share 2%	301,416.52	289,217.38	596,012.65	563,577.68
Casino Share 73%	11,001,702.96	10,556,434.28	21,754,461.65	20,570,585.39

*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.



KANSAS CROSSING CASINO + HOTEL
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
September 12, 2025
By: Jeff McKain

Kansas Crossing Casino is reporting the following preliminary results for August 2025 vs August 2024.

- 2.4% Increase in Admissions
- 5.8% Increase in Coin-In
- 1.0% Increase in Table Drop
- 8.3% Increase in Net Gaming Revenue

Sports Wagering:

For the month of August 2025, the total Retail Sportsbook Revenue as defined by the Kansas Lottery reported \$41,494 vs \$2,245 prior year. Retail wagers were down 55%. Digital Sportsbook Revenue as defined by the Kansas Lottery in August was \$1,575,977 vs prior year of \$743,560. Digital wagers were up 112%.

Promotions + Events

August

- Kiosk games on Mondays and Tuesdays.
- **Camp 49** promotions every Wednesday.
- Table Games Hot Seats every Thursday
- **Money Drum** promotion every Friday.
- **Game Night** promotion every Saturday.
- Casino gifts on Sundays.

September

- Kiosk games on Mondays and Tuesdays.
- **Camp 49** promotions every Wednesday.
- **Money Drum** promotion every Friday.
- VIP Slot Tournament Saturday the 20th.
- Casino gifts on Sundays.
- Entertainment included Theory of a Deadman (13th) and comedian Chris Kattan (27th)

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	August 2025	August 2024	Fiscal YTD 2026	Fiscal YTD 2025
Electronic gaming machines	3,243,618.08	3,010,739.71	6,474,531.79	6,066,485.13
Table games	258,449.50	223,814.50	557,313.50	497,639.00
Other #	36.00	11.00	79.00	49.00
Total Lottery Gaming Facility Revenue	<u>3,502,103.58</u>	<u>3,234,565.21</u>	<u>7,031,924.29</u>	<u>6,564,173.13</u>
State Share 22%	770,462.79	711,604.35	1,547,023.34	1,444,118.09
Local Share 3%	105,063.11	97,036.96	210,957.73	196,925.19
Problem Gambling Share 2%	70,042.07	64,691.30	140,638.49	131,283.46
Casino Share 73%	2,556,535.61	2,361,232.60	5,133,304.73	4,791,846.38

***Unaudited-as reported by the Kansas Lottery Central Computer system.**

#Other sweeps, principally lost and found funds.



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Don Brownlee, Executive Director

Laura Kelly, Governor

August 2025 Casino Financials

Casino Gaming Revenue for Month Ending August 31, 2025					
Revenue Source	Boot Hill Casino	Kansas Star Casino	Hollywood Casino	Kansas Crossing Casino	Total All Casinos
EGM	\$ 3,671,691	\$ 12,946,076	\$ 13,433,434	\$ 3,243,618	\$ 33,294,819
Table Games	456,506	1,689,720	1,637,278	258,450	4,041,953
Other #	206	170	114	36	526
Total	\$ 4,128,403	\$ 14,635,966	\$ 15,070,826	\$ 3,502,104	\$ 37,337,298

Cumulative Gaming Revenue per Fiscal Year					
Fiscal Year	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
2010	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987
2011	40,055,280	-	-	-	40,055,280
2012	43,886,501	98,855,928	54,622,687	-	197,365,116
2013	43,353,504	192,187,166	124,993,721	-	360,534,391
2014	39,906,275	181,079,650	132,036,392	-	353,022,317
2015	40,513,186	181,754,051	142,759,065	-	365,026,302
2016	38,937,088	181,600,677	143,833,330	-	364,371,095
2017	40,222,932	178,105,968	144,582,037	8,206,260	371,117,197
2018	41,186,638	182,084,527	148,770,984	32,465,853	404,508,001
2019	41,589,906	184,157,835	150,790,865	34,489,213	411,027,819
2020	32,971,510	150,355,262	122,114,403	28,620,752	334,061,926
2021	43,690,403	172,711,043	124,388,370	33,857,278	374,647,093
2022	49,581,344	162,352,371	149,127,943	39,911,158	400,972,817
2023	48,228,287	161,224,699	156,512,547	41,140,188	407,105,721
2024	47,257,227	159,760,427	162,065,438	38,890,699	407,973,791
2025	45,874,685	164,009,220	168,295,874	40,477,885	418,657,664
2026	7,942,248	28,755,198	29,800,632	7,031,924	73,530,003
Total Since Opening	\$ 665,861,001	\$ 2,378,994,023	\$ 1,954,694,287	\$ 305,091,210	\$ 5,304,640,521

Fund Distribution FY 2026					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	1,906,140	6,326,144	6,556,139	1,547,023	16,335,446
Local Governments	238,267	862,656	894,019	210,958	2,205,900
Problem Gambling and Addictions Fund	158,845	575,104	596,013	140,638	1,470,600
Casino Manager	5,638,996	20,991,294	21,754,462	5,133,305	53,518,057
Total	7,942,248	28,755,198	29,800,632	7,031,924	73,530,003

Fund Distribution Since Opening					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	147,140,594	523,507,363	430,032,743	67,120,066	1,167,800,766
Local Governments	19,975,830	71,369,821	58,640,829	9,152,736	159,139,216
Problem Gambling and Addictions Fund	13,317,220	47,579,880	39,093,886	6,101,824	106,092,810
Casino Manager	485,427,357	1,736,536,959	1,426,926,830	222,716,584	3,871,607,729
Total	665,861,001	2,378,994,023	\$ 1,954,694,287	\$ 305,091,210	\$ 5,304,640,521

*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.



Kansas Racing and Gaming Commission
700 SW Harrison, Suite 500, Topeka, Kansas 66603
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STAFF AGENDA MEMORANDUM

DATE OF MEETING: September 12, 2025

AGENDA ITEM: FY 2026 & FY 2027 Budgets

PRESENTER: Brandi White, Dir. of Admin, Finance & Audit, Racing and Gaming Comm.

ISSUE SUMMARY: The annual budget must be submitted to the Division of the Budget on or before September 15, 2025. Prior to submittal, the Commission approves the Racing and Gaming Commission budget, as well as the State Gaming Agency budget. As part of the budget process a revised FY 2026 and requested FY 2027 budget need to be submitted to the legislature.

KRGC General Assumptions

The revised FY 2026 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full year of operation for Kansas Crossing Casino; 5) full year of operation of sports wagering by all four State-owned casinos; 6) full year of operation related to the construction and startup operations of a parimutuel facility in Sedgwick County.

The requested budget for FY 2027 is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full year of operation for Kansas Crossing Casino; 5) full year of operation of sports wagering by all four State-owned casinos; 6) full year of operation of a parimutuel facility in Sedgwick County.

FY2025

KRGC parimutuel expenditures for FY 2025 were approximately \$170,000 and primarily attributable to salaries and wages expended, predominantly the result of backgrounding and regulatory activities for a parimutuel facility in Sedgwick County.

KRGC gaming expenditures for FY 2025 reflect the costs of ongoing regulatory oversight for Boot Hill Casino & Resort, Kansas Star Casino, Hollywood Casino at Kansas Speedway, and Kansas Crossing Casino. Total actual FY 2025 expenditures were approximately \$1 million or 10% below budget at approximately \$8.6 million compared to budgeted expenditures of about \$9.6 million. The primary reason for savings was related to salaries and wages for unfilled positions.

FY 2026

The KRGC's revised FY 2026 budget is approximately \$11.85 million which is a slight increase above the approved FY 2026 budget of \$11.55 million. KRGC has assumed a shrinkage rate of 7.5% for FY 2026 which totals a shrinkage rate of about \$800,000. The primary reason for the increase is an enhancement request in the amount of \$100,000 for capital outlay related to the regulation of historical horse racing (HHR) machines in Sedgwick county which is anticipated to commence operations in December of 2025 the remainder of the overage can be attributed to increases for benefits and salaries and wage increases for enforcement agents at the HHR facility in Sedgwick to be consistent with enforcement agent salaries in other program areas within the agency.

The revised budget request for FY 2026 for expanded gaming regulation is approximately \$9.5 million. The revised budget is slightly reduced from the approved budget for expanded gaming regulation of about \$10.2 million. The expanded lottery regulation program is reduced by approximately \$700,000 of central office expenses that are reallocated from the expanded lottery regulation program to the parimutuel gaming program to equitably and transparently distribute central office expenditures across programs. This is not a reduction of total agency expenditures merely an equitable distribution of central office expenditures.

KRGC's FY 2026 revised parimutuel racing budget request is approximately \$2.3 million. The revised budget is slightly increased above the approved FY 2026 budget of approximately \$1.4 million. The increase is attributable to an enhancement request of \$100,000 in capital outlay for the anticipated opening expenditures for the HHR facility in Sedgwick County. Additionally, in effort to be transparent, KRGC has allocated approximately \$700,000 of central office expenditures from the expanded lottery gaming regulation program to the parimutuel gaming program. These are not new expenditures, merely an equitable distribution of central office expenditures across programs. The remainder of the increase is attributable to an increase in salary and wages for consistency with enforcement agent salaries in other programs.

The FTE for the requested FY 2026 budget is unchanged from the approved budget. The total FTE requested is 105.5 FTE. As part of the allocation of central office expenditures the disbursement of FTE across programs has been altered previously 13 FTE were allocated for parimutuel regulation the revised budget increases the associated FTE to 19. Likewise, the expanded gaming regulation FTE allocation has been modified from 92.5 to 86.5 FTE. The FTE number does not include a part-time unclassified temporary position under budget policy and procedure guidelines.

The budget includes a request to expend from the Illegal Gaming Enforcement fund for operations related to seizure of illegal gambling devices. Funding derived from seizures of illegal gambling devices is authorized by appropriations. The fund is restricted to use for investigatory activities related to illegal gaming.

FY 2027

The KRGC's requested FY 2027 budget is \$11.8 million which is a slight increase above the approved FY 2026 budget of \$11.55 million. The increase can be attributed to a change in benefits and an increase in salary and wages for enforcement agents at the HHR facility in Sedgwick County to be consistent with enforcement agent salaries in other program areas. KRGC has assumed a shrinkage rate of 7.5% for FY 2027 which totals a shrinkage amount of approximately \$800,000. There are two programs within the budget.

The budget request for FY 2027 for expanded gaming regulation is approximately \$9.5 million. The requested budget is consistent with the revised budget request for FY 2026 for expanded gaming regulation and no enhancements are requested.

In FY 2027 KRGC is requesting a budget of approximately \$2.2 million for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County this is a slight reduction from the revised FY 2026 budget request of \$2.3 million. The savings is attributable to a reduction of \$100,000 in capitol outlay for startup costs of the HHR facility. No enhancements are requested for FY 2027.

The number of FTE positions requested in the FY 2027 budget is unchanged from the approved budget FY 2026 budget. The requested budget includes 105.5 FTE. The allocation of positions among programs is consistent with the revised FY 2026 budget request with 19 FTE for parimutuel regulation and 86.5 for expanded gaming regulation. The FTE number does not include a part-time unclassified temporary position under budget policy and procedure guidelines.

The budget includes a request to expend from the Illegal Gaming Enforcement fund for operations related to seizure of illegal gambling devices. Funding derived from seizures of illegal gambling devices is authorized by appropriations. The fund is restricted to use for investigatory activities related to illegal gaming.

COMMISSION ACTION REQUIRED/REQUESTED: Commission discussion, consideration and approval of the revised FY 2026 budget and requested FY 2027 budget for the Racing & Gaming Commission.

STAFF RECOMMENDATIONS: Staff recommends approval of the proposed budget, subject to technical changes to be made upon entering the budget into IBARS, the State Budget System and to potential future changes made by Division of Budget, the Governor and the Legislature.

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Kala Loomis, Executive Director

Laura Kelly, Governor

Meeting: KRGC September 12, 2025 Meeting

Agenda Item: KSGA Budget for FYs 2026-2027

Presenter: Brandi White, Director of Admin., Finance & Audit; Racing and Gaming Commission

KSGA Background

For over 20 years, four tribes have operated casinos under the tribal-state gaming compacts and the Tribal Gaming Oversight Act. The State Gaming Agency is responsible for ensuring compliance with the tribal-state compacts, the Tribal Gaming Oversight Act, and applicable federal and state laws. The four tribes are assessed annually for the Agency's budget.

The Agency's organization is made up of an enforcement unit (sworn law enforcement officers) and a special investigations unit (special investigators – not sworn law enforcement officers), as well as technical and support staff.

The Kansas State Gaming Agency conducts background investigations on all employees, gaming vendors, and tribal gaming inspectors connected with the gaming operations at each casino. The Agency also monitors gaming operations for compliance and has law enforcement authority over criminal activity. Enforcement Agents conduct compliance inspections, monitor gaming activity at tribal casinos, and conduct criminal investigations.

KSGA Budget Process

KSGA is funded based on Section 25 of the compacts with the four Kansas tribes. The compacts state "The state shall annually make an assessment sufficient to compensate the State for the reasonable and necessary costs of regulating Class III gaming pursuant to this Compact. Reimbursable regulatory expenses under this Section shall include all necessary regulatory costs of the State Gaming Agency...." Sec. 25(A).

Section 25(B) states in part, "on or before August 1st, annually, the State shall render to the Tribe a verified, detailed statement of expenses with supporting documentation of the total cost of regulation for the preceding fiscal year ending June 30, together with proposed assessments for the forthcoming fiscal year based on the preceding fiscal year's cost...." In practice, each year just before August 1, KSGA prepares an assessment letter for that fiscal year for each Tribe.

Section 25(B) goes on to say, "On September 1st annually, the state, after receiving any objections to the proposed assessments and making such changes or adjustments as may be indicated, shall assess the Tribe for the costs of regulation. The Tribe shall thereafter make a payment representing one-third of the assessment within a 20-day period and shall make payments thereafter on January 1st and April 1st annually."

After KSGA goes through the assessment process outlined above with the tribes, KRGC must approve KSGA's budget, according to K.S.A. 74-9803. This statute further explains KRGC's role regarding the KSGA. It reads as follows, "The budget of the state gaming agency, the number, and qualifications of employees of the state gaming agency and expenditures by the state gaming agency for expenses of dispute resolution pursuant to a tribal-state gaming compact shall be subject to approval by the Kansas racing and gaming commission. All other management functions of the state gaming agency shall be administered by the executive director."

FY2026

The KSGA FY2026 revised budget has overall expenses of approximately \$1.54 million with 14.0 FTE positions. 2 FTEs were previously requested and approved following the passage of SB 84, giving tribal casinos the opportunity to add sports wagering. Only one of these positions is funded, with the anticipation that not all four tribes will be interested in negotiating the tribal-state compacts. The other FTE position was approved but remains unfunded and will only be filled if all four tribes add sports wagering by renegotiating the tribal-state compacts.

Revenues are based on the Legislatively-approved budgets and are paid by the four tribes. The agency will assume a shrinkage amount of \$20,000. The contractual services and commodities budgets requested are for the amounts of \$291,300 and \$18,150, respectively. KSGA requests a capital outlay budget of \$12,500 for computer systems, information processing equipment, software, and other tools to enhance the agency's cybersecurity.

FY2027

The KSGA FY2027 budget is approximately \$1.55 million with 14.0 FTE positions. Revenues are based on the Legislatively-approved budgets and are paid by the four tribes. The salaries and wages for the budget year are to provide for a consistent level of employment. Any increases are generally due to the increase in rates for computing fringe benefits and filling an FTE position for sports wagering. The contractual services and commodities budgets requested are the same as the previous year, \$291,300 and \$18,150, respectively. KSGA requests a capital outlay budget of \$12,500 for computer systems, information processing equipment, software, and other tools to enhance the agency's cybersecurity.

It should be noted that these budget proposals were presented to the four tribes at the end of July 2025, and all four tribes accepted the proposals in full without modification.

COMMISSION ACTION REQUIRED/REQUESTED:

Commission discussion, consideration, and approval of the revised FY2026 budget and requested FY2027 budget for the Kansas State Gaming Agency.

STAFF RECOMMENDATIONS:

Staff recommends approval of the proposed budgets, subject to technical changes to be made upon entering the budget into IBARS, the State's Budget System, and to potential future changes made by the Division of Budget, the Governor, and the Legislature.

NARRATIVE INFORMATION -- DA 400 DIVISION OF THE BUDGET STATE OF KANSAS	AGENCY NAME	Kansas Racing and Gaming Commission																											
	AGENCY NUMBER	553																											
	PROGRAM TITLE AND CODE	FUNCTION NO.																											
	SUBPROGRAM TITLE AND CODE	1																											
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NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission	
AGENCY NUMBER	553	Function 1
PROGRAM TITLE AND CODE	Agency-Wide Overview	
SUBPROGRAM TITLE AND CODE		

KRGC Mission

The Kansas Racing and Gaming Commission (KRGC) is dedicated to protecting the integrity of racing and gaming in Kansas through enforcement of Kansas laws and regulations, and is committed to preserving and instilling public trust and confidence.

KRGC Philosophy

The KRGC approaches its duties with a dedicated sense of purpose and responsibility in service to the public in order to maintain the integrity of gaming, to ensure accountability and compliance with gaming regulations, to educate the public concerning illegal and unregulated gaming operations, to educate operators and the public about responsible gambling practices, and to protect the health, safety and welfare of animals racing at licensed Kansas racetracks.

Programs Established to Assist with KRGC Mission

03800 - Expanded Lottery Act Regulation Program
03900 – Racing Program

Programs Established to Assist with State Gaming Agency Goals and Objectives (see Tribal Gaming Program narrative for details)

03700 – Tribal Gaming Program

KRGC Statutory History

In 1986, Article 15, Section 3 of the Kansas Constitution was amended by Kansas voters to permit pari-mutuel wagering on horse and greyhound races. The Kansas Pari-mutuel Racing Act was enacted by the Kansas Legislature in 1987 setting forth the terms and conditions of the agency's operation as enumerated in Chapter 74, Article 88 of the Kansas Statutes Annotated (KSA). The powers and duties of the Kansas Racing Commission, as it was originally named, may be found in K.S.A. 74-8804, as amended. In 1996, the Kansas Racing Commission was renamed the Kansas Racing and Gaming Commission (KRGC) pursuant to K.S.A. 74-8803a. In 2022, the Kansas Pari-mutuel Racing Act was amended to authorize the operation of historical horse race machines by an organization licensee at a facility located in Sedgwick County utilizing only historical horse race machines approved by KRGC. Wagering on historical horse racing machines is required to be conducted in accordance with the provisions of the Kansas Pari-mutuel Racing Act.

In 2007, the Kansas Legislature enacted the Kansas Expanded Lottery Act (KELA), which is found in K.S.A. 74-8733 through 74-8773. Under KELA, the Kansas Lottery is authorized to own and operate casino-style games, including slot machines and table games, in specified geographical gaming zones, as well as pari-mutuel racetrack facilities located within certain of those gaming zones. The KRGC, under KELA, regulates and licenses lottery and racetrack gaming facility managers under contract with the Kansas Lottery to operate the games owned by the Kansas Lottery. In addition, the KRGC licenses gaming and non-gaming suppliers used by lottery or racetrack gaming facility managers. In 2022, KELA was amended to allow the conduct of sports wagering by lottery gaming facilities. The amendment expanded KRGC's oversight of lottery gaming facility games to include regulation of sports wagering.

State Gaming Agency Executive and Statutory History

In 1995, the State of Kansas by Executive Order No. 95-177 designated the Kansas Department of Commerce & Housing as the State Gaming Agency to carry out certain duties and responsibilities under the gaming compacts entered into with resident Native American tribes until the Kansas Legislature could enact legislation to designate a permanent State Gaming Agency.

In 1996, the Kansas Legislature enacted the Tribal Gaming Oversight Act, which is set forth in K.S.A. 74-9801 through 74-9809, as amended. Under K.S.A. 74-9803, the State Gaming Agency was attached to the KRGC for budget purposes, human resource assistance, and dispute resolution under the terms of the tribal-state gaming compacts. All other management functions of the State Gaming Agency are administered by its executive director. (See Tribal Gaming Program narrative)

In 2022, the Kansas Expanded Lottery Act was expanded to allow for the four federally recognized Indian tribes to submit a request for negotiation of a new or existing gaming compact regarding sports wagering. This would allow the four Class III tribal casinos to negotiate their Compacts to include language that would allow them to conduct sports wagering both on the tribal reservations and remotely via online sports wagering platforms.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Agency-Wide Overview
SUBPROGRAM TITLE AND CODE	

KRGC/Budget Overview

Background

The passage of KELA provided for the creation of four gaming zones in which one lottery gaming facility manager would be selected. In addition, KELA authorized the operation of slot machines at pari-mutuel racetrack facilities under specific conditions. Four lottery gaming facilities have been constructed to date and are in operation in the southwest, northeast, south-central gaming, and southeast gaming zones. In 2022 KELA was expanded to allow for the four lottery gaming facility managers to conduct sports wagering both on premises and remotely via online sports wagering platforms. Additionally, no licensed pari-mutuel racetrack facilities currently exist in Kansas, but the Kansas Pari-mutuel Racing Act was revised 2022 to allow for historical horse racing machines to be utilized by a licensed parimutuel facility in Sedgwick county.

In December 2009 the Boot Hill Casino & Resort (Boot Hill Casino) began operations in Dodge City, Kansas in the southwest gaming zone. Boot Hill Casino has over 600 state-owned slot machines, 16 table games and 5 poker tables. The Boot Hill Casino is flanked on one side by the Dodge City/Ford County United Wireless events and convention center, which includes a 6,000 seat arena, and on the other side by a Hampton Inn that opened in March 2012.

In 2010, Peninsula Gaming, LLC (Peninsula) was selected as the lottery gaming facility manager for the south-central gaming zone. Peninsula constructed a temporary gaming facility known as the Kansas Star Arena Casino that opened in December 2011 in Mulvane, Kansas. The Kansas Star Casino's permanent gaming facility with several dining options opened in December 2012. A connected Hampton Inn with 150 rooms opened in November 2012 and an additional 150 hotel rooms opened in July 2014. The temporary gaming facility has been reconfigured into an entertainment facility. The convention center and the equestrian facilities were completed in January of 2015. Boyd Gaming, Inc. acquired 100% of Peninsula in an equity transaction in November 2012.

The third lottery gaming facility is located in the northeast gaming zone and opened February 2012 in Wyandotte County. The facility, known as the Hollywood Casino at Kansas Speedway (Hollywood Casino), is operated by Kansas Entertainment, LLC, which is a joint venture between Penn National Gaming, Inc. and International Speedway, Corp. International Speedway, Corp. owns and operates the Kansas Speedway and the Hollywood Casino is located on turn two of the Kansas Speedway.

The fourth lottery gaming facility, Kansas Crossing Casino, is located in the southeast gaming zone and opened in March of 2017 in Pittsburg, Kansas. The facility has 625 slot machines, 16 table games, a 123-room Hampton Inn and Suites and a 600 seat entertainment complex.

KRGC General Assumptions

The revised FY 2026 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full year of operation for Kansas Crossing Casino; 5) full year of operation of sports wagering by all four State-owned casinos; 6) full year of regulatory obligations related to the construction of a parimutuel facility in Sedgwick county expected to commence operations in December of 2025.

The submitted budget for FY 2027 is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full year of operation for Kansas Crossing Casino; 5) full year of operation of sports wagering by all four State-owned casinos; 6) full year of regulatory operations related to a parimutuel facility in Sedgwick county.

The Kansas Bred Registry Program registers Kansas bred horses in various categories for the purpose of distributing moneys credited to the Kansas horse breeding development fund. Distributions from this fund include purse supplements, stakes and awards, and equine research. The registry was previously administered under a contract that expired between the KRGC and the Kansas Horsemen's Association. It is also assumed that the KRGC will assume the responsibilities of the Kansas Greyhound Association regarding the administration of the Kansas bred greyhound registry in the future. Under current conditions funding for the maintenance of the registry programs will come from existing State Racing Funds and registration fees deposited into the State Racing Fund.

The KRGC renews its request to continue the practice of using no-limit fee funds for all funds, thus allowing the necessary flexibility to regulate racing and gaming activities as conditions change. Additionally, the KRGC has requested that the current balances in all funds related to pari-mutuel activities be maintained in the event licensed pari-mutuel racing activity resumes in Kansas and to fund the administration of the registry programs.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Agency-Wide Overview
SUBPROGRAM TITLE AND CODE	

KRGC Budget Overview (continued)

Current Year Comparison of FY 2026 Approved and Revised Budget Expenditures

The KRGC's revised FY 2026 budget is approximately \$11.85 million which is a slight increase above the approved FY 2026 budget of \$11.55 million. The primary reason for the increase is an enhancement request in the amount of \$100,000 for capital outlay for the regulation of historical horse racing (HHR) machines in Sedgwick county which is anticipated to open in December of 2025 the remainder of the overage can be attributed to increases for benefits and salaries and wages for enforcement agents at the HHR facility in Sedgwick to be consistent with enforcement agent salaries in other program areas within the agency. KRGC has assumed a shrinkage rate of 7.5% for FY 2026 which totals a shrinkage rate of about \$800,000. There are two programs within the budget. The expanded gaming regulation budget is approximately \$9.5 million and the parimutuel gaming program budget is approximately \$2.3 million.

The FTE for the requested FY 2026 budget is unchanged from the approved FY 2026 FTE of 105.5 FTE requested. The FTE number does not include a part-time unclassified temporary position under budget policy and procedure guidelines.

Budget Year – Comparison of FY 2026 approved and requested FY 2027 Budget Expenditures

The KRGC's requested FY 2027 budget is \$11.8 million which is a slight increase above the approved FY 2026 budget of \$11.55 million. The increase can be attributed to a change in benefits and an increase in salary and wages for enforcement agents at the HHR facility in Sedgwick County to be consistent with enforcement agent salaries in other program areas. KRGC has assumed a shrinkage rate of 7.5% for FY 2027 which totals a shrinkage amount of approximately \$800,000. There are two programs within the budget. The expanded gaming regulation budget is approximately \$9.5 million and the parimutuel gaming program budget is approximately \$2.2 million.

The number of FTE positions requested for the FY 2027 budget is consistent with the approved FY 2026 budget of 105.5 FTE. The FTE number does not include a part-time unclassified temporary position under budget policy and procedure guidelines.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Agency-Wide Overview
SUBPROGRAM TITLE AND CODE	

KRGC Budget Overview (continued)

KRGC Revenues

All expenditures by the KRGC are currently paid by the lottery gaming facility managers with the exception of costs associated with the licensing of vendors who pay their own costs. Expenditures are allocated between direct and indirect costs with direct costs being those expenditures identified with a specific lottery gaming facility manager, which primarily includes the cost of the KRGC staff located at each lottery gaming facility. Direct costs account for 65% of total costs. The remaining 35% of total costs are indirect costs that are primarily associated with the Topeka office, and are generally allocated among the lottery gaming facility managers based upon a number of factors (i.e. revenues, direct expenses, number of slot machines and table games, number of employees, etc.). In order for the KRGC to be completely self-funded it bills the lottery gaming facility managers quarterly in advance based upon approved budget expenditures. The first quarterly billings were for six months each to establish the necessary cash balances for ongoing operations. Currently, the KRGC bills for the quarter representing 4-6 months in the future and reconciles quarterly billings to actual expenditures for the quarter just ended making the necessary adjustments to the quarterly billing.

The lottery gaming facility managers also remit payments to cover the cost of the background investigations of their employees. As noted above, certain vendors doing business with lottery gaming facility managers also remit payments to cover the cost of their background investigations. Up front deposits are required based upon an estimate of the total background cost and are supplemented with additional payments if the amount of the deposit is insufficient to cover the actual costs incurred as the background investigation progresses. If the payments received exceed the background costs incurred, the vendor is sent a refund of the unused funds.

Review of KRGC Prior Year - 2025

Racing Program

KRGC expenditures for FY 2025 of approximately \$170,000 were for regulation of parimutuel wagering and were predominately for salaries and wages, primarily as the result of backgrounding and regulatory activities for a parimutuel facility in Sedgwick County.

Expanded Lottery Act Gaming Program

KRGC expenditures for FY 2025 reflect the costs of ongoing regulatory oversight for Boot Hill Casino & Resort, Kansas Star Casino, Hollywood Casino at Kansas Speedway, and Kansas Crossing Casino. Total actual FY 2025 expenditures were approximately \$1 million or 10% below budget at approximately \$8.6 million compared to budgeted expenditures of about \$9.6 million. The primary reason for savings was related to salaries and wages for unfilled positions.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
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Agency Wide Overview of Current Year Estimate and Budget Year Scenarios

Current Year - 2026

Racing Program

The budget is built on the assumptions that 1) there will be a full year of regulatory activity related to the construction and startup operations of a parimutuel facility in Sedgwick County; 2) KRGC staff will administer to the Kansas Bred Registry Program in FY 2026. The budget is slightly increased at approximately \$2.3 million above the approved FY 2026 budget of approximately \$1.4 million. The increase is attributable to an enhancement request of \$100,000 in capital outlay for the anticipated opening expenditures for the HHR facility in Sedgwick County. Additionally, in effort to be transparent, KRGC has allocated \$700,000 of central office expenditures from the expanded lottery gaming regulation program to the parimutuel gaming program. These are not new expenditures merely an equitable distribution of central office expenditures across programs.

Tribal Gaming Program

The budget for the current fiscal year remains unchanged from the approved budget.

Expanded Lottery Act Regulation Program

The current FY2026 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full year of operation for Kansas Crossing Casino; 5) a full year of sports wagering operations. The revised budget request for the expanded lottery regulation program is reduced by approximately \$700,000 of total expenditures. These are central office expenses that are reallocated from the expanded lottery regulation program to the parimutuel gaming program to properly and transparently distribute central office expenditures across programs. This is not a reduction of total agency expenditures merely an equitable distribution of central office expenditures. The total revised budget request for the expanded gaming regulation program is approximately \$9.5 million compared to the approved budget of approximately \$10.2 million.

Enhancement Package - FY 2026

Racing Program

The Racing Program includes an enhancement request for \$100,000 for capital outlay for the anticipated opening of a HHR facility in Sedgwick County in December 2025. The increase in capital outlay will cover costs for computers, fingerprint system, expansion of the backgrounding system, and office equipment for KRGC employees on property.

Tribal Gaming Program

The Tribal Gaming Program does not request any enhancement packages.

Expanded Gaming Program

The Expanded Gaming Program does not request any supplemental funding for the current year.

Budget Year Information - FY 2027

Racing Program

The budget is built on the assumptions that 1) there will be a full year of regulatory operations for parimutuel facility in Sedgwick County; 2) KRGC staff will administer the Kansas Bred Registry Program in FY 2027. The budget is reduced by a \$100,000 in capitol outlay expenditures otherwise the FY 2027 budget request is consistent with the revised FY 2026 budget request.

Tribal Gaming Program

The requested FY25 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full a year of operation for Kansas Crossing Casino; 5)full year of sports wagering operations.

Expanded Lottery Act Regulation Program

The requested FY 2027 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full a year of operation for Kansas Crossing Casino; 5)full year of sports wagering operations. The FY 2027 budget request is consistent with the revised FY 2026 budget request.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Agency-Wide Overview
SUBPROGRAM TITLE AND CODE	

Agency Wide Overview of Current Year Estimate and Budget Year Scenarios (continued)

Supplemental Package - FY 2027

Racing Program

The Racing Program does not request any supplemental packages.

Tribal Gaming Program

The Tribal Gaming Program does not request any supplemental packages.

Expanded Lottery Act Regulation Program

The Expanded Gaming Program does not request any supplemental packages.

EXPLANATION OF RECEIPT ESTIMATES			AGENCY NAME:	Kansas Racing and Gaming Commission			
DA 405 DIVISION OF THE BUDGET STATE OF KANSAS	AGENCY--SUBAGENCY 553-00 PROGRAM TITLE AND C Tribal Gaming Program - 03700 SUBPROGRAM TITLE AND CODE: DOB USE ONLY		FUNCTION NO.	01			
TRIBAL GAMING PROGRAM							
<u>Tribal Gaming Fund - 2320</u>							
Revenues are based on the Legislative approved budgets and are approved and paid by the compacted tribes.							
	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Estimate	
Other Service Charges	1,416,804	1,282,806	1,298,399	1,360,621	1,574,543	1,603,585	
Interchange of Gvt Employee Payroll							
Operating Transfer In	450,000	450,000	450,000	450,000	450,000	450,000	
Operating Transfer Out	(450,000)	(450,000)	(450,048)	(450,048)	(451,000)	(451,000)	

EXPLANATION OF RECEIPT ESTIMATES

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DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:

Kansas Racing and Gaming
Commission

AGENCY--SUBAGENCY CODES:

553-00

PROGRAM TITLE AND CODE:

Racing Program - 03900

SUBPROGRAM TITLE AND CODE:

RACING PROGRAM

State Racing Fund - 5131

K.S.A 74-8826 established the State Racing Fund. All taxes on pari-mutuel wagering, admission tax, application fees and fines must be credited to the fund. The Racing Program is currently on hold as all tracks in the State have ceased operations.

This budget assumes there will be a single racetrack in Sedgwick County operating historical horse racing machines to generate revenues and expenditures to this fund in FY 2026. The estimated revenues projected in FY 2026, and FY 2027 are attributed to fees charged for the registration of horses and greyhounds for the Kansas Bred Registry Programs, application and licensee fees, and regulatory expenditures. The registration of horses was formerly administered by the Kansas Horsemen's Association but will now be done by KRGC staff. Additionally, the greyhound registry is currently maintained by the Kansas Greyhound Association.

	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Estimate FY26	Estimate FY27
Pari-mutuel Tax	-	-	-	-	-	-	-	-	-	-
Pari-mutuel Tax - Simulcast	-	-	-	-	-	-	-	-	-	-
Admissions Tax	-	-	-	-	-	-	-	-	-	-
Charges - Inspect, Examine, Audit	-	-	-	-	-	125,000	141,578	620,847	2,500,000	2,500,000
License Fee - Personal Service	-	-	-	-	-	-	-	-	-	-
License Fee - Business	758	188	-	-	-	-	-	-	-	-
License Fee - Other	-	-	-	-	-	-	-	-	-	-
Fines	1,300	-	1,723	1,075	1,649	-	-	-	1,000	1,000
Other Miscellaneous Revenue	-	-	-	-	-	-	-	-	-	-
Operating Transfer In	-	-	-	-	-	-	-	-	-	-
Operating Transfer Out	-	-	-	-	-	-	-	-	-	-
Total Receipts	2,058	188	1,723	1,075	1,649	125,000	141,578	620,847	2,501,000	2,501,000

EXPLANATION OF RECEIPT ESTIMATES

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AGENCY NAME:	Kansas Racing and Gaming Commission
AGENCY--SUBAGENCY CODES:	553-00
PROGRAM TITLE AND CODE:	Racing Program - 03900
SUBPROGRAM TITLE AND CODE:	

Horse Fair Racing Benefit Fund - 2296

K.S.A. 74-8838 states that one-third of the simulcast pari-mutuel tax be credited to the County Fair Horse Racing Benefit Fund. Moneys in the horse fair racing benefit fund shall be expended for the following fair meet associated costs: the commission's regulatory costs, tote board expenses, background investigations for fair association or associated non-profit organization's members, purse supplements, operating assistance grants, and the employment of key race officials. The only exception is that the statute allows 25% of moneys credited to the fund, on approval by the Commission, to be used for capital improvements to racetrack facilities.

K.S.A. 74-8826 division of funds generated from K.S.A. 74-8823(a)(5) will first be used to cover the expenses of KRGC related to parimutuel activities the remaining funds will be designated as follows 2/3 to the Horse Fair Racing Benefit Fund and 1/3 to the Kansas Horse Breeding Development Fund.

	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Estimate FY26	Estimate FY27
Simulcast Pari-mutuel Tax	-	-	-	-	-	-	-	-	-	-
Operating Transfer In	-	-	-	-	-	-	-	-	-	-
Balance Transfer Out	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

Racing Investigative Expense Fund - 2570

K.S.A. 74-8835 established the Racing Investigative Expense Fund and requires that all receipts other than the application fee received for licensure of facility owners or organizational licensees are to be deposited to the Racing Investigative Expense Fund. Moneys in the fund are to be used for expenses of investigation of an applicant's qualifications for an organization license, facility owner license or facility manager license.

This budget assumes there will be a single racetrack in Sedgwick County operating historical horse racing machines to generate revenues and expenditures to this fund in FY 2026, or FY 2027. The estimated revenues projected in FY 2065, and FY 2027 are attributed to fees charged for the investigation of an applicant's qualifications for an organization license, facility owner license or facility manager license.

	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Estimate FY26	Estimate FY27
Reimbursed Backgrounding Fees	-	-	-	-	-	-	-	-	-	-
Balance Transfer Out	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

EXPLANATION OF RECEIPT ESTIMATES

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PROGRAM TITLE AND CODE:	Racing Program - 03900
SUBPROGRAM TITLE AND CODE:	

Horse Breeding Development Fund - 2516

K.S.A. 74-8829 established the Horse Breeding Development Fund. Moneys credited to the Kansas horse breeding development fund must be proportionally categorized by various breeds of horses based upon participation in live races. Money from each category must be used to provide purse supplements, stakes and awards for Kansas-bred horses and research grants to Kansas regents institutions for equine research.

K.S.A. 74-8821 states all horse breakage proceeds be credited to the fund. K.S.A. 74-8767 directs 25% of the net gaming machine income from racetrack facilities deposited to the Live Horse Racing Purse Supplement Fund be transferred to this fund. K.S.A. 74-8826 stipulates that division of funds generated from K.S.A. 74-8823(a)(5) will first be used to cover the expenses of KRGC related to parimutuel activities the remaining funds will be designated as follows 2/3 to the Horse Fair Racing Benefit Fund and 1/3 to the Kansas Horse Breeding Development Fund.

K.S.A. 74-8826 stipulates that funds generated by K.S.A. 74-8823(a)(5) will first be used to cover the expenses of KRGC related to parimutuel activities 1/3 of the remaining funds will be transferred to the Horse Breeding Development Fund. KRGC does not have an estimate of the revenue that will be generated for the fund at this time.

	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Estimate FY26	Estimate FY27
Breakage	-	-	-	-	-	-	-	-	-	-
Unclaimed Winning Tickets	-	-	-	-	-	-	-	-	-	-
Other Misc Revenue	-	-	-	-	-	-	-	-	-	-
Operating Transfer In	-	-	-	-	-	-	-	-	-	-
Total	-	-								

Live Horse Racing Purse Supplement Fund - 2546

K.S.A. 74-8767 establishes the Live Horse Racing Purse Supplement Fund. The statute requires that 25% of moneys deposited to this fund be transferred to the Horse Breeding Development Fund. The remainder of the funds are to be distributed as purse supplements in accordance with rules and regulations adopted by the KRGC with recommendations by the official registering agency. K.S.A. 74-8747 directs 7% of the net gaming machine income from racetrack facilities, up to a maximum of \$3,750 per machine, be deposited to this fund.

This budget assumes there will be no revenue to, or expenditures from, this fund in FY 2026 or FY 2027. There has been no activity in this fund in previous years.

Live Greyhound Racing Purse Supplement Fund - 2557

K.S.A. 74-8767 establishes the Live Greyhound Racing Purse Supplement Fund. The statute requires that 25% of the moneys deposited to this fund be transferred to the Greyhound Breeding Development Fund. The remainder of the funds are to be distributed as purse supplements in accordance with rules and regulations adopted by the KRGC with recommendations by the official registering agency. K.S.A. 74-8747 directs 7% of the net gaming machine income from racetrack facilities, up to a maximum of \$3,750 per machine, be deposited to this fund.

This budget assumes there will be no revenue to, or expenditures from, this fund in FY 2026, or FY 2027. There has been no activity in this fund in previous years.

EXPLANATION OF RECEIPT ESTIMATES

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DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:	Kansas Racing and Gaming Commission
AGENCY--SUBAGENCY CODES:	553-00
PROGRAM TITLE AND CODE:	Racing Program - 03900
SUBPROGRAM TITLE AND CODE:	

Racing Reimbursable Expense Fund - 2616

K.S.A. 74-8827 establishes the Racing Reimbursable Expense Fund and states all fees for processing fingerprints and reimbursements from licensees for the services of assistant animal health officers, stewards, and racing judges at racetrack facilities are to be credited to it.

This budget assumes there will be no revenue to, or expenditures from, this fund in FY26, or FY27. There has been no activity in this fund in previous years.

	Actual FY17	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Estimate FY25	Estimate FY26
Fingerprint Fees	-	-	-	-	-	-	-	-	-	-
Salary Reimbursements	-	-	-	-	-	-	-	-	-	-
Balance Transfer Out	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

Racing Applicant Deposit Fund - 7383

K.S.A. 74-8828 establishes the Racing Applicant Deposit Fund. K.S.A. 74-8815 directs the application deposit fee for a facility owner's license shall be credited to the Racing Applicant Deposit Fund with interest accruing monthly.

This budget assumes there will be a single racetrack in Sedgwick County operating historical horse racing machines to generate revenues and expenditures to this fund in FY 2026, or FY 2027. The estimated revenues projected in FY 2026, and FY 2027 are attributed to applicant deposits.

	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Estimate FY26	Estimate FY27
Deposit	-	-	-	-	-	501,521	-	-	-	-

EXPLANATION OF RECEIPT ESTIMATES

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DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:	Kansas Racing and Gaming Commission
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PROGRAM TITLE AND CODE:	Racing Program - 03900
SUBPROGRAM TITLE AND CODE:	

Greyhound Breeding Development Fund - 2601

K.S.A. 74-8831 established the Greyhound Breeding Development Fund and requires that all moneys credited to this fund be used only for the benefit of greyhounds. The statute directs moneys to be used as follows: 15% is credited to the greyhound tourism fund, 35% for research conducted within the state of Kansas relating to the prevention of injury to and disease of greyhounds; 50% for purse supplements, and an amount determined by the commission, but not to exceed \$30,000 is used to pay a portion of the administrative costs of the official registering agency.

K.S.A. 74-8822 states all monies from unclaimed winning ticket wagers on greyhounds be credited to this fund. K.S.A. 74-8767 directs 25% of the net gaming machine income from racetrack facilities deposited to the Live Greyhound Racing Purse Supplement Fund be transferred to this fund.

The remainder of the moneys in this fund at the end of FY 2013 were swept by the legislature at the beginning of FY 2014. This budget assumes that there will be no revenue to, or expenditures from this fund in FY 2026, or FY 2027.

	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Estimate FY26	Estimate FY27
Other	-	-	-	-	-	-	-	-	-	-
Unclaimed Winning Tickets	-	-	-	-	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	-	-	-	-	-	-
Transfer Out (Swept by Legislature)	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

Greyhound Promotion and Development Fund - 2561

K.S.A. 74-8842 creates the Greyhound Promotion and Development Fund and is funded through a voluntary greyhound purse check off program which provides for the deduction of 2% from all purses paid to kennels and greyhound owners who participate in the program. Greyhound owners and kennel operators are provided the opportunity annually not to participate in the program. Moneys deposited into the fund are distributed to the official greyhound registering agency and are to be used only for the development, promotion and representation of the greyhound industry in Kansas.

Language was included in the appropriations bill for the 2009 and 2010 legislative sessions that redirected the 15% transfer from the Greyhound Breeding Development Fund to the Greyhound Tourism Fund (in the Department of Commerce) to this fund.

The remainder of the moneys in this fund at the end of FY 2013 were swept by the legislature at the beginning of FY 2014. This budget assumes that there will be no revenue to, or expenditures from this fund in FY 2026, or FY 2027.

	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Estimate FY26	Estimate FY27
Operating Transfer In	-	-	-	-	-	-	-	-	-	-
Other Misc Revenue	-	-	-	-	-	-	-	-	-	-
Transfer Out (Swept by Legislature)	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

EXPLANATION OF RECEIPT ESTIMATES

DA 405
DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:
AGENCY--SUBAGENCY CODES:
PROGRAM TITLE AND CODE:
SUBPROGRAM TITLE AND CODE:

Kansas Racing and Gaming Commission
553
Expanded Gaming Program - 03800

EXPANDED GAMING PROGRAM

Expanded Lottery Act Regulation Fund - 2535

The Kansas Expanded Lottery Act specifies that the cost of regulation is to be incurred by the lottery gaming facility managers. In 2007, the KRGC obtained a loan from the PMIB to finance expanded gaming regulation until the lottery gaming facility managers were selected and approved. During the 2008 legislative session, the amount of the loan from PMIB was increased to \$5,000,000 to cover KRGC operating costs for FY09 and FY10 and the term of the loan was extended through FY12. The balance of the loan was repaid in FY12.

Revenue projections for FY 2026 and FY 2027 include billings and payments from the currently operating casinos for the KRGC's direct and indirect costs associated with the operations of the Hollywood Casino, the Kansas Star Casino, the Boot Hill Casino, and the Kansas Crossing Casino. Payments are received in advance of expenditure on a quarterly billing cycle.

	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Estimate FY26	Estimate FY27
PMIB Loan Proceeds	-	-	-	-	-	-	-	-	-	-
LGFRB applicant reimbursements	-	-	-	-	-	-	-	-	-	-
Hollywood Start-up Reimb.	-	-	-	-	-	-	-	-	-	-
Sumner Casino Start-up Reimb.	-	-	-	-	-	-	-	-	-	-
Boot Hill Start-up Reimb.	-	-	-	-	-	-	-	-	-	-
Hollywood Ops Reimbursement	1,807,405	1,754,182	1,368,001	2,364,914	1,856,409	2,315,520	2,321,425	2,248,652	2,010,000	2,770,000
Sumner Casino Ops Reimbursement	1,865,898	1,907,527	1,474,782	2,589,199	1,913,545	2,281,907	2,591,385	1,996,970	1,790,000	2,330,000
Boot Hill Ops Reimbursement	982,583	1,090,169	732,669	1,303,987	1,171,772	1,392,363	1,642,267	1,426,289	1,460,000	1,920,000
KS Crossing OPS Reimbursement	1,088,448	1,162,074	883,327	1,463,008	1,136,664	1,332,257	1,514,800	956,436	1,240,000	1,980,000
Administrative Costs Allocation Parimutu	-	-	-	-	-	-	510,837	758,934	-	-
Facility Mgr. Background Deposits	-	-	-	-	-	-	-	-	-	-
Vendor Background Fees	-	-	-	-	-	-	-	-	-	-
Miscellaneous Revenue	388	4,695	35,806	1,231	3,827	1,007	31,284	(49,348)	-	-
Transfer In	-	-	-	-	-	-	375,000	375,000	375,000	375,000
Transfer Out	-	-	-	-	(16,098)	-	-	-	-	-
	5,744,722	5,918,647	4,494,585	7,722,339	6,066,119	7,323,054	8,986,998	7,712,933	6,875,000	9,375,000

EXPLANATION OF RECEIPT ESTIMATES

DA 405
DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME: Kansas Racing and Gaming Commission
AGENCY-SUBAGENCY CODES: 553
PROGRAM TITLE AND CODE: Expanded Gaming Program - 03800
SUBPROGRAM TITLE AND CODE:

Gaming Background Investigations Fund - 2682

The Gaming Background Investigations Fund is established by appropriations act to be used for deposits by gaming and non-gaming vendors for background investigation costs. Expenses for backgrounds will be charged to this fund and tracked individually by project code for each vendor as each vendor is entitled to a refund of unspent deposits.

	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Estimate FY26	Estimate FY27
Examination Deposits	138,652	175,742	130,155	279,316	329,115	426,736	323,294	516,996	300,000	400,000
Refunds	-	-	-	-	-	-	-	-	-	-
	138,652	175,742	130,155	279,316	329,115	426,736	323,294	516,996	300,000	400,000

Education and Training Fund - 2459

The KRGC Education and Training Fee Fund is established by appropriations act and its purpose is to allow the KRGC to receive and expend funds for training opportunities that could be offered to others outside of the KRGC. This fund is not budgeted and is used only as training opportunities arise. In FY 2026 and FY 2027, time permitting, we plan to seek out training opportunities for in-house staff and to invite employees from other agencies to help offset our training costs.

Illegal Gaming Enforcement Fund - 2734

The KRGC became the primary coordinator for state-level illegal gambling complaints after the passage of the Expanded Lottery Act, but no funds were appropriated for its activities. The Illegal Gaming Enforcement Fund was established during the 2011 legislative session and initial funding of \$5,000 was provided via a transfer from the state racing fund. A proviso was included that would allow KRGC the ability to retain funds seized as part of illegal gaming enforcement operations. For this budget submission we would again request that the proviso included for the FY15 appropriations act be retained for the FY2026, and FY 2027 appropriations.

- (1) A proviso that would allow KRGC the ability to retain funds seized as part of illegal gaming enforcement operations and deposited into the fund to be used for illegal gaming enforcement activities.
- (2) A proviso that would allow the KRGC to receive moneys from state or federal seizures or awards related to illegal gaming enforcement activities of the agency.
- (3) The fund is a no-limit fund so that monies may be used in a timely manner for enforcement activities.

	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Estimate FY26	Estimate FY27
Seizures	60	(919)	113,908	7,627	(13,493)	15,084	255	23,270	5,000	5,000
Transfers	-	-	-	-	-	-	-	-	-	-
	60	(919)	113,908	7,627	(13,493)	15,084	255	23,270	5,000	5,000

Gaming Machine Examination Fund - 2998

KRGC requests that the Gaming Machine Examination Fund be re-established as a no-limit fee fund for the purpose of receiving certification fees from electronic gaming machine manufacturers to meet the requirements of K.S.A. 74-8750(c). All revenues received for the Gaming Machine Examination Fund will be from electronic gaming equipment manufacturers and any unused funds will be returned to the appropriate vendor.

	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Estimate FY26	Estimate FY27
Gaming Machine Exam Deposits	-	-	-	-	-	-	-	-	-	-
	-	-								

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Parimutuel Gaming Program - 03900
SUBPROGRAM TITLE AND CODE	Racing Regulation

PARIMUTUEL GAMING PROGRAM *Subprogram Racing Regulation*

Purpose:

The commission's primary purpose is to regulate the pari-mutuel industry through enforcement of the Kansas parimutuel racing act, K.S.A. 74-8801, et seq., and rules and regulations adopted by the commission. The commission also collects pari-mutuel taxes and promotes the pari-mutuel industry through the Kansas-bred development funds for horses and greyhounds and the horse fair racing benefit fund.

Required By Statute: Yes.

Maintenance of Effort or None.

Matching Requirement:

Statutory Requirements: K.S.A. 74-8801 through 74-8842.

Consequences of Not Funding: Without this program there would be no regulatory oversight of pari-mutuel ownership and operations in Kansas including historical horse racing machines. Additionally, there would be no mechanism to protect the citizens of Kansas from the criminal element associated pari-mutuel activity or ensure integrity of pari-mutuel activity in Kansas. Currently, there are breeders of horses and greyhounds who continue to register their animals as Kansas bred. Not funding this program would result in their being no mechanism for these breeders to be able to register their animals as Kansas bred. The distinction can be important within the industry and not having this mechanism may have a negative impact on some breeders. Not funding this program would result in the loss of historical documents prior to their approved destruction.

PROGRAM'S STATUTORY HISTORY:

K.S.A. 74-8804 (a) through (q) require the commission to observe and inspect all racetrack facilities; administer oaths and take depositions; examine any books, paper records or memoranda of any licensee, racetrack or business involved in simulcasting races to racetrack facilities in Kansas; issue subpoenas; allocate race meeting dates, racing days, and hours to all organization licensees; authority to exclude, or cause to be expelled from any race meeting or racetrack facility or to prohibit a licensee from conducting business with any person who has violated the provision of this act or any rule and regulation or order of the commission, been convicted of a violation of the racing or gambling laws or has been adjudicated of committing as a juvenile an act which if committed by an adult, would constitute such a violation, whose person reflects adversely on the honesty and integrity of horse or greyhound racing or interferes with the conduct of a race meeting; review and approve all proposed construction and major renovations to racetrack facilities; review and approve all proposed contracts with racetracks or businesses involved in simulcasting races to racetrack facilities in Kansas; suspend a horse or greyhound from participation in races; impose a civil fine; adopt rules and regulations and require fingerprinting and background information of all persons for employment, license or simulcasting license.

PROGRAM GOAL

To maintain the integrity of pari-mutuel wagering systems and to protect the public and the health, safety and welfare of the racing animal. Ensure the integrity of pari-mutuel activity associated with historical horse racing machines.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME
Kansas Racing and Gaming Commission
AGENCY NUMBER
553
PROGRAM TITLE AND CODE
Parimutuel Gaming Program - 03900
SUBPROGRAM TITLE AND CODE

PARIMUTUEL GAMING PROGRAM

<u>Salaries and Wages</u>	<u>FY18 Actual</u>	<u>FY19 Actual</u>	<u>FY20 Actual</u>	<u>FY21 Actual</u>	<u>FY22 Actual</u>	<u>FY23 Actual</u>	<u>FY24 Actual</u>	<u>FY25 Actual</u>	<u>FY26 Estimate</u>	<u>FY27 Estimate</u>
State Racing Fund	1,406	342	1,388	2,826	3,274	34,078	114,415	160,653	1,799,733	1,809,578
Horse Fair Racing Benefit Fund	-	-	-	-	-	-	-	-	-	-
Racing Investigative Expense Fund	-	-	-	-	-	-	-	-	-	-
Racing Reimbursable Expense Fund	-	-	-	-	-	-	-	-	-	-
Total	1,406	342	1,388	2,826	3,274	34,078	114,415	160,653	1,799,733	1,809,578

Prior Year FY 5

In FY 2025 \$160,000 in salaries and wages were expended, primarily as the result of backgrounding and regulatory activities for the parimutuel facility in Sedgwick County.

Current Year FY 2026

The requested FTE for FY 2026 is increased by 6 FTE to distribute salary and wage central office costs to 19.05 for the regulation of a historical horse racing machines at a parimutuel facility in Sedgewick county. The 19.05 FTE are funded for a full year operations. The increase in FTE is mechanism to provide transparency of estimated central office salary and wage costs that should be allocated to the racing program to equitably show expenditure distributions no new positions are being added. KRGC has assumed a shrinkage of 7.5% which is about \$135,000.

Budget Year FY 2027

The requested number of FTE for FY 2027 is consistent with the revised budget request for FY 2026. The 19.05 FTE are funded for a full year operations. KRGC has assumed a shrinkage of 7.5% which is about \$135,000.

Current Year FY 2026- Enhancement

There are no salary and wages enhancements for the parimutuel program in the budget year.

Budget Year FY 2027- Enhancement

There are no salary and wages enhancements for the parimutuel program in FY 2027.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Parimutuel Gaming Program - 03900
SUBPROGRAM TITLE AND CODE	

PARIMUTUEL GAMING PROGRAM

Contractual Service

State Racing Fund	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Estimate	FY27 Estimate
Communication	-	-	-	-	-	-	-	-	21,059	21,059
Freight & Express	-	-	-	-	-	-	-	-	48	48
Printing & Advertising	-	-	-	-	-	-	-	-	136	136
Rents	-	268	-	-	-	-	24,740	-	58,684	58,684
Repairing & Servicing	-	-	-	-	-	-	-	2,577	6,592	6,592
Travel & Subsistence	-	-	-	-	-	5,746	18,432	2,043	58,917	58,917
Fees - Other Services	-	-	-	-	-	3,841	48	536	195,478	195,478
Fees - Professional Services	-	-	-	-	-	8,640	-	-	113,328	113,328
Other Contractual Services	-	-	-	-	-	190	-	-	2,727	2,727
Total Contractual Services	-	268	-	-	-	18,417	43,220	5,156	456,970	456,970

Prior Year FY 2025

In FY 2025 approximately \$5,000 in contractual services were expended, primarily as the result of regulatory activities for the parimutuel facility in Sedgwick County.

Current Year FY 2026

Funds are budgeted for racing records storage and to operate the Kansas Bred Registry Program for registration of horses and greyhounds and to regulate a parimutuel facility in Sedgwick County. Contractual expenditures for FY 2026 have been increased by approximately \$135,000 by transferring those expenditures from the expanded lottery act regulation program to distribute central office expenditures appropriately. The increase in expenditures are not new expenditures but are necessary to appropriately allocate costs central office expenditures between programs.

Budget Year FY 2027

Funds are budgeted for racing records storage and to operate the Kansas Bred Registry Program for registration of horses and greyhounds and to regulate a parimutuel facility in Sedgwick County. Contractual expenditures for FY 2027 are consistent with the revised request for FY 2026.

Current Year FY 2026- Enhancement

There are no contractual expenditure enhancements for the parimutuel program in the budget year.

Budget Year FY 2026- Enhancement

There are no contractual expenditure enhancements for the parimutuel program in FY 2026.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Parimutuel Gaming Program - 03900
SUBPROGRAM TITLE AND CODE	

PARIMUTUEL GAMING PROGRAM

Commodities

State Racing Fund	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Estimate	FY27 Estimate
Animal Food	-	-	-	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	2,854	-	-	-
Maintenance Material, Supplies, Parts	-	-	-	-	-	-	-	-	472	472
Motor Vehicle Parts, Supplies	-	-	-	-	-	108	315	-	10,665	10,665
Professional & Scientific Supplies	-	-	-	-	-	-	-	23	15,146	15,146
Stationary & Office Supplies	-	-	-	-	-	-	-	72	16,249	16,249
Other Supplies, Materials, Parts	-	-	-	-	-	-	-	-	1,736	1,736
Total Commodities	-	-	-	-	-	108	3,169	95	44,267	44,267

Prior Year FY 2025

In FY 2025 approximately \$100 were expended for commodities primarily for fuel related to agency vehicle travel related to parimutuel activities.

Current Year FY 2026

The request for commodities for parimutuel activity is slightly increased above the FY 2026 approved budget by approximately \$8,000 to appropriately distribute a percentage of central office expenditures to the racing regulation program. The increase in costs are not new costs to the agency but an equitable distribution central office expenditures.

Budget Year FY 2027

The request for commodities for parimutuel activity in FY 2027 are consistent with the revised request FY 2026.

Current Year FY 2026- Enhancement

There are no commodities expenditure enhancements for the parimutuel program in the budget year.

Budget Year FY 2027- Enhancement

There are no commodities expenditure enhancements for the parimutuel program in FY 2027.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Parimutuel Gaming Program - 03900
SUBPROGRAM TITLE AND CODE	

PARIMUTUEL GAMING PROGRAM

Capital Outlay

State Racing Fund	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Estimate	FY27 Estimate
Equipment, Machinery, Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-
Books and Library Materials	-	-	-	-	-	-	-	-	-	-
Professional and Scientific Equipment	-	-	-	-	-	-	-	-	5,000	-
Microcomputer Systems and Support Equipment	-	-	-	-	-	-	-	7,059	47,696	33,848
Information Processing Equipment	-	-	-	-	-	-	-	-	60,000	10,000
Computer Systems, Info Processing or Micro Software	-	-	-	-	-	-	-	1,054	55,000	15,000
Other Equip Furniture/Fixtures	-	-	-	-	-	739	-	-	-	-
Passenger cars	-	-	-	-	-	-	-	-	-	-
Total Capital Outlay	-	-	-	-	-	739	-	8,113	167,696	58,848

Prior Year FY 2025

In FY 2025 \$8,000 were expended for capital outlay.

Current Year FY 2026

KRGC is requesting approximately \$150,000 in expenditures for capital outlay in FY 2026 for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County. This is an increase of \$100,000 over the approved fiscal year 2026 budget of \$50,000. Opening of the historical horse racing (HHR) parimutuel facility in Sedgwick County is anticipated in December of 2025. The increase in capital outlay will cover costs for computers, fingerprint system, expansion of the backgrounding system, office equipment, for KRGC employees on property.

Budget Year FY 2027

KRGC is requesting approximately \$50,000 in expenditures for capital outlay in FY 2027 for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County.

Current Year FY 2026- Enhancement

KRGC has included an enhancement request for capital outlay for parimutuel operations for FY 2026 of \$100,000 for the anticipated December 2025 opening of an HHR parimutuel facility in Sedgwick County. The increase in capital outlay will cover costs for computers, fingerprint system, expansion of the backgrounding system, office equipment, for KRGC employees on property.

Budget Year FY 2027- Enhancement

There are no capital outlay enhancements for the parimutuel program in FY 2027.

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553 FUNCTION NO. 1
PROGRAM TITLE AND CODE	Tribal Gaming Program - 03700
SUBPROGRAM TITLE AND CODE	
<u>TRIBAL GAMING PROGRAM</u>	
<p>The Tribal Gaming Program fulfills the duties and obligations of the state as set forth in the tribal-state gaming compacts and the Tribal Gaming Oversight Act. There are four Native American tribes in Kansas which have approved tribal-state gaming compacts which have been approved by the Kansas legislature, signed by the Governor, and approved by the Bureau of Indian Affairs. These four nations are: the Iowa Tribe of Kansas and Nebraska; the Kickapoo Tribe of Kansas; the Prairie Band Potawatomi Nation; and the Sac & Fox Nation of Missouri in Kansas and Nebraska.</p>	
<u>PROGRAM'S STATUTORY HISTORY:</u>	
<p>K.S.A. 74-9801 through 74-9809 (a) mandate the agency shall be responsible for oversight, monitoring and compliance of class III gaming conducted pursuant to tribal-state compacts. It is the responsibility of the agency to monitor compliance with tribal-state gaming compacts and perform the duties of the state gaming agency as provided for in the tribal-state gaming compacts. The agency may examine and inspect all tribal gaming facilities and facilities linked to Kansas tribal gaming facilities for gaming, including but not limited to all machines and equipment used for tribal gaming, books, papers, records, electronic records, computer records or surveillance and security tapes and logs of any tribal gaming facility. The executive director may issue subpoenas. The agency can review all licensing and disciplinary actions and reports of noncompliance with the tribal-state compacts. Enforcement agents are vested with the power and authority of law enforcement officers.</p>	
<u>PROGRAM GOAL</u>	
<p>Ensure compliance with the four tribal-state compacts and the Tribal Gaming Oversight Act and that gaming is conducted in accordance with said compacts and applicable state and federal laws; protect the state of Kansas and its citizens from criminal activity in the tribal gaming arena; ensure accurate and complete information is provided to the different tribal gaming commissions for licensing purposes and to review all licensing decisions to ensure compliance; to conduct thorough background investigations on all gaming employees, management contractors, manufacturers and distributors of gaming devices seeking licensure at gaming facilities located in this state; investigate any alleged violations of the tribal-state compacts and the Tribal Gaming Oversight Act.</p>	
<u>OBJECTIVES:</u>	
<p>Prohibit undesirable employees, contractors, manufacturers, and distributors from obtaining licenses and/or access to casino facilities and activities.</p>	
<p>Ensure the provisions of the tribal-state gaming compacts, the Tribal Gaming Oversight Act, and the Indian Gaming Regulatory Act are met.</p>	

	AGENCY NAME	Kansas Racing and Gaming Commission			
	AGENCY NUMBER	553			
	PROGRAM TITLE AND CODE	FUNCTION NO. 1			
	SUBPROGRAM TITLE AND CODE	Tribal Gaming Program - 03700			
TRIBAL GAMING PROGRAM					
<u>OUTCOME MEASURES:</u>					
	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Estimate
Average days to complete background investigations	30	35	34	34	34
Average days to preliminary suitability	3	1.5	1.79	2	2
<u>STRATEGIES:</u>					
Conduct all category I and category II background investigations with employees of the Tribal Gaming Program.					
Conduct investigations and inspections of the gaming operations.					
Conduct training of tribal gaming personnel on gaming operations.					
<u>OUTPUT MEASURES:</u>					
	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Estimate
Number of background investigations.	467	448	423	425	425
Number of official slot machine inspections	303	372	356	350	350
Number of compliance inspections	180	177	218	200	200
Number of internal control inspections	1,603	347	2,251	2,000	2,000

NARRATIVE INFORMATION -- DA 400DIVISION OF THE BUDGET
STATE OF KANSASAGENCY NAME
AGENCY NUMBER
PROGRAM TITLE AND CODE
SUBPROGRAM TITLE AND CODE
Kansas Racing and Gaming Commission
553
Tribal Gaming Program - 03700
FUNCTION NO. 1**TRIBAL GAMING PROGRAM****Salaries and Wages**

Tribal Gaming Fund	FY 23 Actuals	FY 24 Actuals	FY 25 Actuals	FY 26 Estimate	FY 27 Estimate
Salaries and Wages	1,014,179	1,015,349	1,081,514	1,242,745	1,252,872
Assumed Shrinkage				(20,000)	(20,000)
Net Salaries and Wages				1,222,745	1,232,872

The Tribal Gaming Program funding request will be used to finance 14 FTE positions for FY 26 & FY 27.

The Tribal Gaming Program will be performing all the background investigations necessary for category I and category II employees, contractors, manufacturers, and distributors.

Current Year FY 2026

Salaries and Wages for the current year remain unchanged from the FY 26 legislative approved budgeted amount.

The Kansas State Gaming Agency has assumed a shrinkage amount of \$20,000, which equals a shrinkage rate of approximately 1.61%.

Budget Year FY 2027

Salaries and Wages for the budget years are to provide for a consistent level of employment.

The Kansas State Gaming Agency will assume a shrinkage amount of \$20,000, which equals a shrinkage rate of approximately 1.60%.

Enhancement

There are no Salaries and Wages enhancements for the Tribal Gaming Program in the budget year.

NARRATIVE INFORMATION -- DA 400DIVISION OF THE BUDGET
STATE OF KANSASAGENCY NAME: Kansas Racing and Gaming Commission
AGENCY NUMBER: 553
PROGRAM TITLE AND CODE: Tribal Gaming Program - 03700
SUBPROGRAM TITLE AND CODE: 1**TRIBAL GAMING PROGRAM**Contractual Services

Tribal Gaming Fund	FY 24 Actuals	FY 25 Actuals	FY 26 Estimate	FY 27 Estimate
Communication	37,878	37,214	57,100	57,100
Freight & Express	-	-	100	100
Printing & Advertising	24	-	100	100
Rents	93,616	94,897	95,350	95,350
Repairing & Servicing	17,544	15,400	20,350	20,350
Travel & Subsistence	9,603	11,746	17,850	17,850
Fees - Record Checks, Building Surcharge	43,459	48,669	59,500	59,500
Fees - Other Services	29,662	29,178	34,700	34,700
Fees - Professional Services	-	29	50	50
Other Contractual Services	3,122	4,847	5,200	5,200
Official Hospitality	48	48	1,000	1,000
Total Contractual Services	<u>234,956</u>	<u>242,028</u>	<u>291,300</u>	<u>291,300</u>

Prior Year FY 2025

During FY 2025 Contractual Services were approximately 23.5% below the legislative approved budget. The tribes are given a credit for the amounts below the budget to the current year's assessments.

Current Year FY 2026

In the current year, the Contractual Services budget remains consistent with the FY 2026 legislative approved budgeted amount.

Budget Year FY 2027

In the budget year FY 2027, the Contractual Services budget remains consistent with the current year budget.

Anticipated expenses were obtained through use of historical data, expected variations, and executive direction.

NOTE: The Tribal Gaming Program requests to continue the Hospitality Fund in the amount of \$1,000 for purpose of hosting meetings.

Enhancement

There are no Contractual Services enhancements for the Tribal Gaming Program in the budget year.

NARRATIVE INFORMATION -- DA 400DIVISION OF THE BUDGET
STATE OF KANSASAGENCY NAME: Kansas Racing and Gaming Commission
AGENCY NUMBER: 553
PROGRAM TITLE AND CODE: FUNCTION NO.
SUBPROGRAM TITLE AND CODE: Tribal Gaming Program - 03700
1**Commodities**

Tribal Gaming Fund	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Estimate
Maintenance Materials, Supplies, Parts	245	104	1,050	1,050
Motor Vehicle Parts, Supplies	5,218	6,852	10,500	10,500
Professional & Scientific Supplies	113	-	500	500
Stationary & Office Supplies	998	582	1,500	1,500
Other Supplies, Materials, Parts	8,073	2,463	4,600	4,600
Total Commodities	<u>14,647</u>	<u>10,001</u>	<u>18,150</u>	<u>18,150</u>

Prior Year FY 2025

In FY 2025, Commodities were approximately 50.6% below the legislative approved budget. The tribes are given a credit for the amounts below the budget to the current year's assessments.

Current Year FY 2026

In the current year, the Commodities budget remains consistent with the FY 2026 legislative approved budgeted amount.

Budget Year FY 2027

In the budget year FY 2027, the Commodities budget remains consistent with the current year budget. Anticipated expenses were obtained through use of historical data, expected variations, and executive direction.

Enhancement

There are no Commodities enhancements for the Tribal Gaming Program in the budget year.

NARRATIVE INFORMATION -- DA 400DIVISION OF THE BUDGET
STATE OF KANSASAGENCY NAME
Kansas Racing and Gaming Commission
AGENCY NUMBER
553
PROGRAM TITLE AND CODE
Tribal Gaming Program - 03700
SUBPROGRAM TITLE AND CODE
1**TRIBAL GAMING PROGRAM****Capital Outlay**

Tribal Gaming Fund	FY24 Actuals	FY25 Actuals	FY26 Estimate	FY27 Estimate
Vehicles	-	23,389	-	-
Equipment, Machinery, Furniture and Fixtures	-	1,245	1,000	1,000
Professional and Scientific Equipment	2,279	-	-	-
Books and Library Materials	-	-	-	-
Microcomputer Systems and Support Equipment	30,895	2,092	6,000	6,000
Information Processing Equipment	-	-	5,000	5,000
Computer Systems, Info Processing or Micro Software	274	400	500	500
Buildings & Improvements	-	-	-	-
Telecommunications/ Data Facilities	-	-	-	-
	33,448	27,126	12,500	12,500

Prior Year FY 2025

In the prior year, Capital Outlay was approximately 19.75% below the approved legislative budgeted amount. The tribes are given a credit for the amounts below the budget to the current year's assessments.

Current Year FY 2026

In the current year, the Capital Outlay budget remains consistent with the FY 2026 legislative approved budgeted amount.

Budget Year FY 2027

In the budget year FY 2027, the Capital Outlay budget remains consistent with the current year budget.

Anticipated expenses were obtained through use of historical data, expected variations and executive direction.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)

The KRGC provides regulatory oversight of lottery and racetrack gaming facility managers and their operations in Kansas. Currently, no racetrack gaming facility managers are licensed in Kansas.

PROGRAM'S STATUTORY HISTORY:

Under KELA, the State of Kansas is authorized to contract with entities to operate casino-style games owned by the Kansas Lottery Commission. KELA established four gaming zones where lottery gaming facilities could be located and exclusively operated. Additionally, KELA provided that the Kansas Lottery Commission was authorized to contract with racetrack gaming facility managers in three of the four gaming zones to operate slots machines at pari-mutuel facilities.

K.S.A. 74-8772 requires the KRGC to establish and enforce rules and regulations that include but are not limited to: 1) promoting the integrity of gaming and the finances of gaming activity in Kansas that meet or exceed industry standards for monitoring and controlling lottery and racetrack gaming facility managers; 2) prescribing the on-site security at lottery and racetrack gaming facility enterprises in Kansas; 3) reporting of information concerning lottery and racetrack facility managers, their employees, vendors and vendor finances necessary or desirable to ensure the security of lottery or racetrack gaming facility operations; and 4) reporting and auditing of the financial information of lottery or racetrack gaming facility managers, and other information the KRGC requires to determine compliance with KELA and KRGC rules and regulations. KRGC rules and regulations shall include but not be limited to oversight provisions related to: 1) internal controls; 2) security of facilities; 3) performance of background investigations; 4) determination of qualifications and credentialing of employees, contractors and agents of lottery or racetrack gaming facility managers, ancillary lottery gaming facility operations and racetrack gaming facilities; 5) auditing of lottery gaming facility revenue and racetrack gaming facility slot machine income; 6) enforcement of all state laws; and 7) maintaining of the integrity of lottery and racetrack gaming facility operations.

K.S.A. 74-8769 requires that each person subject to a background check under KELA shall be subject to a state and national criminal history records check that conforms to federal standards for the purpose of verifying an applicant's identity and determining whether the applicant has been convicted of any crime that would disqualify the applicant from engaging in activities at lottery or racetrack gaming facilities or ancillary lottery gaming facilities.

K.S.A. 74-8710(a)(13)(B) states that the Kansas Lottery Commission must issue rules and regulations to enforce management contract provisions that require lottery and racetrack gaming facility managers to provide a program to alleviate problem gambling including a requirement that each lottery and racetrack gaming facility maintain a self-exclusion list by which individuals may exclude themselves from access to slots machines and other lottery facility games. Under K.S.A. 74-8772, the KRGC issues rules and regulations to provide regulatory oversight of these management contract provisions that include responsible gambling and voluntary exclusion programs.

K.S.A. 74-8750(c) requires the KRGC to collect from any manufacturer, supplier, provider, lottery gaming facility manager, racetrack gaming facility manager or other person the anticipated actual costs in advance for the examination and certification of electronic gaming machines or lottery facility games. KRGC will reimburse any overpayment and collect any under payment from the appropriate vendor.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)

Key Performance Measures

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Estimate FY 2026	Estimate FY 2027
Number of background investigations completed (individual & corporate)	927	606	1,247	1,270	1,205	1,089	1,220	1,220
Percentage of employee licenses denied by the Commission	1%	1%	1%	1%	1%	2%	2%	2%
Number of initial EGM inspections/certifications	375	108	204	504	640	468	700	700
Number of Criminal Case Reports	409	457	340	258	289	528	550	550
Illegal gaming machines seized (# does not include components, prizes and other related items seized)	39	6	10	43	27	6	50	50
Illegal gambling complaints received	143	145	121	104	115	151	200	200
Local criminal prosecutions initiated with KRGC assistance*	0	0	5	0	4	6	25	25
Number of VEP enrollees granted access to lottery gaming facility	86	99	80	58	74	62	71	71
Number of new Voluntary Exclusion Program enrollments	200	174	172	192	499	714	675	675

* Includes prosecutions where KRGC was appointed special counsel to prosecute as well as those where KRGC provided education, guidance, technical expertise, etc. to county or district attorneys that resulted in initiation of prosecutions. KRGC performs forensics for outside law enforcement agencies throughout the state, resulting in forfeitures and prosecutions that are not always disclosed to KRGC staff. KRGC does not have prosecution authority and it is unknown whether county and district attorneys initiated criminal cases based on KRGC efforts.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	Gaming Regulation

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)

Subprogram Gaming Regulation

Purpose:

Uphold and promote the integrity of gaming at lottery and racetrack gaming facilities. Ensure the state of Kansas is receiving its fair share of gaming revenue and patrons are receiving the gaming experience according to state law. Ensure compliance with KRGC rules and regulations and applicable state and federal laws.

Required By Statute: Yes.

Maintenance of Effort or Matching Requirement: None.

Statutory Requirements: K.S.A. 74-8733 through 74-8773.

Consequences of Not Funding: Without this program there would be no regulatory oversight of gaming ownership and operations in Kansas Casinos. There would be no protection for Kansas citizens from the nefarious influences of the criminal element that had such a large impact on the early years of gaming in the United States.

PROGRAM GOALS - INTEGRITY OF GAMING

Uphold and promote the integrity of gaming at lottery and racetrack gaming facilities.

Protect gaming operations from the influence of individuals or entities seeking to harm the integrity of gaming in Kansas.

Protect the state of Kansas and its citizens from criminal activity and other potential issues related to the operation of lottery and racetrack gaming facilities.

Objectives

Conduct timely and thorough background investigations on all gaming licensees required by KELA.

Investigate complaints and alleged violations of the KRGC rules and regulations and state law related to the lottery and racetrack gaming facilities.

Prohibit ineligible applicants from obtaining licenses and access to casino facilities and activities.

OUTCOME MEASURE:

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Estimate FY 2026	Estimate FY 2027
Corporate Background Completion %	150%	100%	134%	117%	116%	95%	95%	95%
Individual Background Completion %	91%	67%	91%	129%	87%	87%	95%	95%
% of Employee Applicants Denied Temporary Permits	2%	2%	5%	4%	1%	4%	5%	5%
% Employee Licenses Denied by Commission	1%	0.5%	1%	1%	1%	2%	2%	2%
Licenses revoked because of previously undiscovered information	0%	0%	0%	0%	0%	0%	0%	0%

OUTPUT MEASURES:

Corporate Background Investigations:

Completed	6	0	7	41	25	12	20	20
Pending/In-Process	63	77	59	33	13	56	60	60
Updates/Renewals	26	23	36	23	34	30	60	60

Individual Background Investigations:

Completed	921	606	1,240	1,229	1,180	1,077	1,200	1,200
Pending/In-Process	686	798	571	545	607	700	750	750
Updates/Renewals	1,031	994	1,022	977	989	1,067	1,150	1,150

Vendor Licenses:

Approved	6	0	7	41	25	12	15	15
Temporary	2	10	2	32	4	23	30	30
Renewals	26	23	36	23	34	30	40	40

Casino Employee Licenses:

Gaming Licenses Approved	635	385	755	695	694	670	800	800
Gaming Licenses Denied	18	6	22	19	29	48	50	50
Temporary Work Permits Issues	555	637	909	700	796	790	800	800
License Renewals	695	667	512	575	575	588	650	650

Criminal Case Reports

	409	457	340	258	289	528	550	550
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NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE	Gaming Regulation

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)

Subprogram Gaming Regulation Continued

PROGRAM GOALS - ACCOUNTABILITY & COMPLIANCE

Uphold and promote the integrity of gaming at lottery and racetrack gaming facilities.

Ensure the state of Kansas is receiving its fair share of gaming revenue and patrons are receiving the gaming experience according to state law.

Ensure compliance with KRGC rules and regulations and applicable state and federal laws.

Objectives

Certify all electronic gaming machines (EGM) and systems that will be used at lottery and racetrack gaming facilities in the State of Kansas.

Audit the collection of net gaming revenue.

Collect and analyze daily information on bets, wins, tickets, jackpots and drops from slots and daily table game totals.

Audit net gaming revenue by analyzing daily billings from the Lottery's central computer system and comparing it to each casino's management system.

Analyze reports on jackpot tax reporting, comps, e-promo's and customer deposits.

Audit the internal controls and procedures of each lottery gaming facility to ensure compliance with regulations and standards for operations.

Investigate complaints and alleged violations of the KRGC rules and regulations and applicable state and federal laws.

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Estimate FY 2026	Estimate FY 2027
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OUTCOME MEASURES:

Improper gaming outcome discovered after complaint	0	0	0	0	0	0	0	0
Improper payment to the state discovered after audit	0	0	0	0	0	0	0	0
Casino internal audits completed within allotted time	100%	100%	100%	100%	100%	100%	100%	100%
Customer Complaints Investigated	100%	100%	100%	100%	100%	100%	100%	100%
KRGC Responses to Customer Complaints	100%	100%	100%	100%	100%	100%	100%	100%

OUTPUT MEASURES:

EGM Disputes Investigated	17	14	10	6	8	15	15	15
Machine Software Inspections	2,280	1,721	4,201	4,566	4,123	4,747	5,000	5,000
Initial EGM Inspections/Certifications	375	108	204	504	640	468	700	700
EGM Hardware/Software Components Tested and Approved	2,683	1,706	1,626	2,177	3,237	4,168	3,600	3,600
Table Games Tested and Approved	3	2	1				5	5
Internal Control Plans Approved	0	0	0	0	0	0	0	0
Internal Control Plan Amendments Reviewed	60	46	68	58	65	57	75	75
Internal Control Plan Amendments Approved	55	34	56	36	32	43	65	65
Investigations of Variances/Findings found in Audits	2	0	0	0	0	0	0	0
Security Plans Approved	0	0	0	0	0	0	1	0
Security Plan Amendments Reviewed	2	2	9	2	2	3	5	5
Security Plan Amendments Approved	2	2	6	0	1	1	5	5
Non-Criminal Incident Reports	807	1,218	525	340	353	600	500	500

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	Illegal Gaming

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)

Subprogram Illegal Gaming

Purpose:

Protect the state of Kansas and its citizens from unregulated gaming.

Required By Statute: Yes.

Maintenance of Effort or None.

Matching Requirement:

Statutory Requirements: 74-8750(b)&(d); 74-8772(e); Appropriations language establishes the illegal gambling fund for machines seized through enforcement by KRGC.

Consequences of Not Funding: Failure to fund could result in the proliferation of gaming that is corrupt. It can also impact the gaming revenue the State receives.

PROGRAM GOAL - ILLEGAL GAMING ENFORCEMENT

Coordinate with state agencies and local authorities to reduce and minimize illegal gaming in Kansas.

Objectives

Respond to inquiries and educate the public about illegal gambling.

Seek voluntary compliance from any business or individual in the state against whom there is an illegal gambling complaint.

Remove illegal gambling devices from public use through civil seizure and forfeiture when voluntary compliance is not possible.

Coordinate with local authorities to litigate issues that cannot be achieved through voluntary compliance or civil seizure.

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Estimate FY 2026	Estimate FY 2027
OUTPUT MEASURES:								
Illegal gaming machines seized (# does not include components, prizes and other related items seized)	39	6	10	43	27	6	50	50
Illegal gambling complaints received	143	145	121	104	115	151	200	200
Local criminal prosecutions initiated with KRGC assistance*	0	0	5	0	4	6	25	25
The number of investigations related to criminal activity as stipulated in K.S.A. § 74-8792(a)	0	0	0	0	25	155	150	150

* Includes prosecutions where KRGC was appointed special counsel to prosecute as well as those where KRGC provided education, guidance, technical expertise, etc. to county or district attorneys that resulted in initiation of prosecutions. KRGC performs forensics for outside law enforcement agencies throughout the state, resulting in forfeitures and prosecutions that are not always disclosed to KRGC staff. KRGC does not have prosecution authority and it is unknown whether county and district attorneys initiated criminal cases based on KRGC efforts.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	Responsible Gaming

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)

Subprogram Responsible Gaming

Purpose:

Facilitate responsible gaming in the State of Kansas by administering the voluntary exclusion program.

Required By Statute: Yes.

Maintenance of Effort or None.

Matching Requirement:

Statutory Requirements: K.S.A. 74-8733 through 74-8773.

Consequences of Not Funding: There would be no voluntary exclusion program for problem gamblers to sign up for and there would no longer be a state-wide mechanism to prevent problem gamblers from legally entering a State-owned casino.

PROGRAM GOAL - RESPONSIBLE GAMBLING

Promote responsible gambling in the state of Kansas.

Objectives

Administer the Voluntary Exclusion Program (VEP).

Audit and approve each lottery gaming facility's responsible gambling plan for KRGC regulatory compliance.

Ensure all lottery gaming facility advertising satisfies KRGC regulations.

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Estimate FY 2026	Estimate FY 2027
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OUTCOME MEASURE:

Number of VEP enrollees granted access to lottery gaming facility

86	99	80	58	74	62	71	71
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Number of audit deficiencies of lottery gaming facility's responsible gambling plan (initiated FY 2013)

0	0	0	0	0	0	0	0
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Number of problem gambling helpline calls reporting lottery gaming facility as source (% of total)

14%	11%	37%	23%	42%	52%	50%	50%
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OUTPUT MEASURES:

Number of new Voluntary Exclusion Program enrollments

200	174	172	192	499	714	675	675
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NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME
Kansas Racing and Gaming Commission
AGENCY NUMBER
553
PROGRAM TITLE AND CODE
Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE

EXPANDED GAMING REGULATION PROGRAM

Salaries and Wages

	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Estimate	FY27 Estimate
Gaming Regulation Sub-Program - 03861											
Expanded Lottery Act Regulation Fund	4,425,473	4,784,630	4,960,509	5,151,087	5,128,709	5,369,133	5,961,686	6,334,729	6,802,073	7,555,909	7,589,691
Gaming Background Investigations Fund	167,533	170,982	201,735	179,014	261,078	338,903	331,836	303,628	338,558	424,956	428,878
Subtotal Salaries and Wages - 03861	4,593,006	4,955,612	5,162,244	5,330,101	5,389,787	5,708,036	6,293,522	6,638,357	7,140,631	7,980,865	8,018,569
Responsible Gaming Sub-Program - 03862											
Expanded Lottery Act Regulation Fund	-	2,031	39,597	30,882	29,162	35,562	35,934	49,871	49,871	32,047	32,358
Gaming Background Investigations Fund	-	-	-	-	-	-	-	-	-	-	-
Subtotal Salaries and Wages - 03862	-	2,031	39,597	30,882	29,162	35,562	35,934	49,871	49,871	32,047	32,358
Illegal Gaming Sub-Program - 03863											
Expanded Lottery Act Regulation Fund	81,429	81,429	76,611	82,557	57,305	51,715	89,912	274,167	274,167	638,864	642,497
Gaming Background Investigations Fund	-	-	-	-	-	-	-	-	-	-	-
Subtotal Salaries and Wages - 03863	81,429	81,429	76,611	82,557	57,305	51,715	89,912	274,167	274,167	638,864	642,497
Expanded Gaming Regulation Program Total											
Expanded Lottery Act Regulation Fund	4,506,902	4,868,090	5,076,717	5,264,526	5,215,176	5,456,410	6,087,532	6,658,767	7,126,111	8,226,820	8,264,546
Gaming Background Investigations Fund	167,533	170,982	201,735	179,014	261,078	338,903	331,836	303,628	338,558	424,956	428,878
Total Salaries and Wages - Expanded Gaming Regulation Program	4,674,435	5,039,072	5,278,452	5,443,540	5,476,254	5,795,313	6,419,368	6,962,395	7,464,669	8,651,776	8,693,424

Prior Year -FY 2025

Salaries for the prior year were for the KRGC's employees at the central office in Topeka, the Boot Hill Casino in Dodge City, the Kansas Star Casino in Mulvane, the Hollywood Casino at the Kansas Speedway in Wyandotte county, and the Kansas Crossing Casino in Crawford county. The KRGC had an approved FTE limit of 92.5. The FTEs consist of 11 regular classified positions and 81.5 regular unclassified positions. In addition, KRGC has 5 commissioners which are non-FTE temporary unclassified.

Current Year FY 2026

Salaries and wages for FY 2026 are for the KRGC employees that regulate gaming from the central office in Topeka, the Boot Hill Casino, the Kansas Star Casino, the Hollywood Casino, and the Kansas Crossing Casino. The KRGC has an approved FTE limit of 92.5 FTE positions for FY 2026. In addition, the KRGC funds a 0.5 temporary unclassified position, 5 KRGC Commissioners in the temporary unclassified service. The revised FTE for FY 2026 is reduced by 6 FTE and approximately \$500,000 of salary and wage expenditures from the central office are shifted to the racing regulation program to allocate expenditures equitably. The revised FTE total for the Expanded Gaming Regulation program is 86.5 FTE. KRGC has assumed a shrinkage of 7.5% which is about \$650,000.

Budget Year FY 2027

Salaries and wages for FY 2027 are for the KRGC employees that regulate gaming from the central office in Topeka, the Boot Hill Casino, the Kansas Star Casino, the Hollywood Casino, and the Kansas Crossing Casino. The KRGC has an approved FTE limit of 92.5 FTE positions for FY 2026. In addition, the KRGC funds a 0.5 temporary unclassified position, 5 KRGC Commissioners in the temporary unclassified service. KRGC's requested 86.5 FTE is consistent with the revised FY 2026 budget request. KRGC has assumed a shrinkage of 7.5% which is about \$650,000.

Current Year FY 2026- Supplemental

There is no supplemental package for FY 2026.

Budget Year FY 2027- Supplemental

There is no supplemental package for FY 2027.

NARRATIVE INFORMATION -- DA 400

 Kansas Racing and Gaming Commission
 553
 Expanded Gaming Regulation - 03800

 DIVISION OF THE BUDGET
 STATE OF KANSAS

EXPANDED GAMING REGULATION PROGRAM
Contractual Services
Contractual Services by Sub-Program

	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Estimate	FY27 Estimate
<i>Gaming Regulation Sub-Program - 03861</i>										
Expanded Lottery Act Reg Fund - 2535										
Communication	79,494	62,571	64,043	80,408	81,224	66,332	62,762	29,240	74,141	85,200
Freight & Express	4,490	4,008	3,488	2,963	2,968	3,378	3,985	2,110	1,252	1,300
Printing & Advertising	-	45	842	46	131	1,489	3,368	166	1,314	1,450
Rents	215,597	232,254	223,794	227,867	227,045	230,156	241,639	262,320	222,466	260,650
Repairing & Servicing	20,846	20,109	10,944	12,342	14,219	18,275	25,775	29,995	49,746	55,790
Travel & Subsistence	89,902	67,729	75,546	38,344	57,942	70,159	86,573	97,970	132,715	131,634
Fees - Other Services	350,094	349,065	247,461	266,938	339,163	364,923	317,052	390,286	301,462	346,940
Fees - Professional Services	28,743	51,841	69,247	40,041	38,949	7,774	18,504	7,141	269,722	282,050
Other Contractual Services	4,123	2,675	3,026	7,981	8,383	10,699	6,754	17,740	16,316	19,043
<i>Subtotal - Cont. Services - ELARF</i>	793,289	791,089	796,931	682,830	769,925	782,265	765,689	845,168	1,068,505	1,282,975
<i>Gaming Background Investigations Fund - 2682</i>										
Communication	-	-	-	-	-	-	-	-	-	-
Freight & Express	-	-	-	-	-	-	-	-	-	-
Printing & Advertising	-	-	-	-	-	-	-	-	-	-
Rents	-	-	-	-	-	-	-	-	-	-
Repairing & Servicing	-	-	-	-	-	-	-	-	250	-
Travel & Subsistence	12,996	14,377	6,019	-	6,562	7,885	15,975	15,140	35,250	35,250
Fees - Other Services	5	321	142	-	-	-	1,255	1,805	-	-
Fees - Professional Services	-	-	-	-	-	-	134	805	-	-
Other Contractual Services	-	-	-	-	-	-	-	-	-	-
<i>Subtotal - Cont. Services - Gaming Background Invest. Fund</i>	13,001	14,698	6,161	-	6,562	7,885	17,364	18,000	35,250	35,250
<i>Illegal Gambling Enforcement Fund - 2734</i>										
Communication	-	-	-	-	-	-	-	-	-	-
Freight & Express	-	-	-	-	-	-	-	-	-	-
Printing & Advertising	-	-	-	-	-	-	-	-	-	-
Rents	-	-	-	-	-	-	-	-	-	-
Repairing & Servicing	-	-	-	-	-	-	-	-	-	-
Travel & Subsistence	-	-	-	-	-	-	-	-	-	-
Fees - Other Services	-	-	-	-	-	-	-	-	-	-
Fees - Professional Services	-	-	-	-	-	-	-	-	-	-
Other Contractual Services	-	-	-	-	-	-	-	-	-	-
<i>Subtotal - Cont. Services - Illegal Gambling Enforcement Fund</i>	-	-								
<i>Subtotal - Cont. Services - Gaming Regulation 03861</i>										
	806,290	805,787	803,092	682,830	776,487	790,250	783,044	863,168	1,103,755	1,239,225
<i>Responsible Gaming Sub-Program - 03862</i>										
Expanded Lottery Act Regulation Fund - 2535										
<i>Subtotal - Cont. Services - ELARF</i>	-	-	-	-	-	-	106	106	-	-
<i>Gaming Background Investigations Fund</i>										
<i>Subtotal - Cont. Services - Gaming Background Invest. Fund</i>	-	-								
<i>Illegal Gambling Enforcement Fund - 2734</i>										
<i>Subtotal - Cont. Services - Illegal Gambling Enforcement Fund</i>	-	-								
<i>Subtotal Cont. Services - Responsible Gambling 03862</i>										
	106	106	-	-						
<i>Illegal Gaming Sub-Program - 03863</i>										
Expanded Lottery Act Reg Fund - 2535										
Communication	-	-	-	-	-	-	34	8	20,000	20,000
Freight & Express	-	-	-	-	-	-	45	60	-	-
Printing & Advertising	-	-	-	-	-	-	-	-	-	-
Rents	-	-	200	-	-	-	-	-	-	-
Repairing & Servicing	-	-	-	47	-	-	92	-	156	-
Travel & Subsistence	150	198	477	1,194	1,421	3,665	6,794	7,826	25,000	25,000
Fees - Other Services	-	-	15	-	-	550	350	1,846	20,000	20,000
Fees - Professional Services	-	-	-	-	-	-	-	-	50,000	50,000
Other Contractual Services	-	-	-	-	-	-	383	-	-	-
<i>Subtotal - Cont. Services - ELARF</i>	150	213	677	1,241	1,421	4,307	7,606	9,896	115,000	115,000
<i>Illegal Gambling Enforcement Fund - 2734</i>										
Communication	-	240	-	-	-	-	-	-	-	-
Freight & Express	-	-	-	-	-	-	20	30	-	-
Printing & Advertising	-	-	-	-	-	-	-	985	-	-
Rents	-	-	780	-	-	-	-	-	-	-
Repairing & Servicing	-	-	70	-	-	-	-	-	-	-
Travel & Subsistence	207	1,206	-	-	-	-	-	-	-	-
Fees - Other Services	408	145	-	-	-	-	-	-	-	-
Fees - Professional Services	-	-	-	-	-	-	383	-	-	-
Other Contractual Services	-	221	116	70	-	362	-	390	3,000	3,000
<i>Subtotal - Cont. Services - Illegal Gambling Enforcement Fund</i>	615	1,812	966	70	-	362	403	1,405	3,000	3,000
<i>Subtotal - Cont. Services - Illegal Gaming 03863</i>										
	765	2,025	1,643	1,311	1,421	4,669	8,009	11,301	118,000	118,000
<i>Total Contractual Services - Expanded Gaming Regulation Program</i>										
	807,055	807,812	804,735	684,141	777,908	794,919	791,159	874,575	1,221,755	1,257,225

Prior Year - FY 2025

The majority of contractual expenditures for FY 2025 are for the regulation of the four lottery gaming facilities currently operating. Expenses for central administration primarily consist of rent and monument charge (\$240,000), and database fees related to background investigations (\$225,000).

Current Year - FY 2026

FY 2026 contractual services include expenditures for ongoing operations associated with the regulation of the Boot Hill Casino in Dodge City, the Hollywood Casino in Wyandotte county, the Kansas Star Casino near Mulvane, The Kansas Crossing Casino in Pittsburg, and regulatory costs related to the expansion of sports wagering. Travel and subsistence is for performing internal control audits at gaming facilities; voluntary exclusion program audits; electronic gaming equipment and security audits; background investigations of casino employees; agent and employee training; travel for the Commission; fees and professional services largely consisting of database access fees (i.e. KBI database) related to background checks for gaming facility employees. The majority of rental cost is Topeka office space and monument charge in the Eisenhower State Office Building. Costs from the Gaming Background Investigations fund are related to background checks of vendors who are providing goods and services to the gaming facilities. Contractual expenditures for the expanded lottery regulation program have been reduced by approximately \$135,000 by equitably allocating a percentage of central office expenditures to the racing regulation program.

NOTE: The KRG requests to continue the Hospitality Fund in the amount of \$1,500.

Enhancement - FY 2026

There are no contractual service enhancements for the Kansas Racing and Gaming Commission in the budget year.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

Kansas Racing and Gaming Commission
553
Expanded Gaming Regulation - 03800

EXPANDED GAMING REGULATION PROGRAM**Contractual Services (Continued)****Budget Year - FY 2027**

The FY 2027 budget year reflects costs for the ongoing expanded gaming regulation of the four operational lottery gaming facilities and are consistent with the FY 2026 revised budget request for contractual services

NOTE: The KRGC requests to continue the Hospitality Fund in the amount of \$1,500.

Enhancement - FY 2027

There are no contractual service enhancements for the Kansas Racing and Gaming Commission in the FY 2027 budget.

NARRATIVE INFORMATION -- DA 400										AGENCY NAME	Kansas Racing and Gaming Commission			
DIVISION OF THE BUDGET										AGENCY NUMBER	553			
STATE OF KANSAS										PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800			
SUBPROGRAM TITLE AND CODE														
EXPANDED GAMING REGULATION PROGRAM														
Commodities														
Commodities by Sub-Program														
FY18 Actual														
FY19 Actual														
FY20 Actual														
FY21 Actual														
FY22 Actual														
FY23 Actual														
FY24 Actual														
FY25 Actual														
FY26 Estimate														
FY27 Estimate														
<i>Gaming Regulation Sub-Program - 03861</i>														
Expanded Lottery Act Reg Fund - 2535														
Clothing	13	3,928	11,131	647	-	210	638	-	-	-	-	-		
Food	55	32	514	-	59	72	341	920	-	-	-	-		
Maintenance Materials, Supplies, Parts	8,215	3,891	7,694	553	7,784	3,915	948	2,574	3,828	3,828				
Motor Vehicle Parts, Supplies	7,453	10,967	-	8,352	11,567	12,559	19,310	16,602	25,390	25,390				
Professional & Scientific Supplies	4,061	793	3,535	3,908	2,883	1,101	2,068	3,589	23,514	23,514				
Stationary & Office Supplies	10,933	21,312	13,828	9,986	10,892	16,437	30,317	17,538	80,306	80,306				
Other Supplies, Materials, Parts	34,087	24,036	9,671	4,581	27,401	28,485	24,845	37,279	3,964	3,964				
Subtotal - Commodities - ELARF	64,817	64,959	46,373	28,027	60,586	62,779	78,467	78,502	137,003	137,003				
Gaming Background Investigations Fund - 2682														
Maintenance Materials, Supplies, Parts	-	-	-	-	-	-	-	-	-	-	-	-		
Motor Vehicle Parts, Supplies	249	504	-	-	164	-	178	182	1,700	1,700				
Professional & Scientific Supplies	-	-	139	-	-	-	-	-	-	-	-	-		
Stationary & Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-		
Other Supplies and Materials	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal - Commodities - Gaming Background Investigations Fund	249	504	139	-	164	-	178	182	1,700	1,700				
Illegal Gambling Enforcement Fund - 2734														
Subtotal - Commodities - Illegal Gambling Enforcement Fund	-	-												
Subtotal - Commodities - Gaming Regulation	65,066	65,463	46,512	28,027	60,750	62,779	78,645	78,684	138,703	138,703				
Responsible Gaming Sub-Program - 03862														
Expanded Lottery Act Regulation Fund - 2535	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal - Commodities - ELARF	-	-												
Gaming Background Investigations Fund														
Subtotal - Commodities - Gaming Background Investigations Fund	-	-												
Illegal Gambling Enforcement Fund - 2734														
Subtotal - Commodities - Illegal Gambling Enforcement Fund	-	-												
Subtotal Commodities - Responsible Gambling 03862	-	-												
Illegal Gaming Sub-Program - 03863														
Expanded Lottery Act Regulation Fund - 2535	-	-	-	-	-	179	-	-	-	-	-	-		
Food	-	-	-	-	-	-	109	109	-	-	-	-		
Clothing	-	-	-	-	-	-	41	41	-	-	-	-		
Maintenance Materials, Supplies, Parts	-	-	-	-	-	-	2,342	2,342	1,200	1,200				
Motor Vehicle Parts, Supplies	639	371	297	613	350	1,349	2,342	2,342	1,200	1,200				
Professional & Scientific Supplies	-	-	-	-	-	-	-	-	20,000	20,000				
Stationary & Office Supplies	-	-	-	-	-	-	95	95	10,000	10,000				
Other Supplies and Materials	136	-	207	-	326	-	333	333	-	-	-	-		
Subtotal - Commodities - ELARF	775	371	504	613	1,594	1,349	2,920	2,920	31,200	31,200				
Illegal Gambling Enforcement Fund - 2734														
Maintenance Materials, Supplies, Parts	-	-	-	-	-	-	-	-	-	-	-	-		
Motor Vehicle Parts, Supplies	722	580	238	-	-	-	-	-	1,200	1,200				
Professional & Scientific Supplies	-	-	-	-	-	-	-	-	-	-				
Stationary & Office Supplies	-	65	240	-	-	91	49	-	-	-				
Other Supplies and Materials	-	16	-	-	-	-	16	-	-	-				
Subtotal - Commodities - Illegal Gambling Enforcement Fund	722	661	478	-	-	91	65	-	1,200	1,200				
Subtotal - Commodities - Illegal Gambling - 03863	1,497	1,032	982	613	1,594	1,440	2,985	2,920	32,400	32,400				
Total Commodities - Expanded Gaming Regulation Program	66,563	66,495	47,494	28,640	62,344	64,219	81,630	81,604	171,103	171,103				
Prior Year - FY 2025														
The FY 2025 reflects costs associated with the regulation of expanded gaming for the Topeka office, the Boot Hill Casino in Ford county, Hollywood Casino in Wyandotte county, Kansas Star Casino in Sumner county, and Kansas Crossing Casino in Crawford county. Major categories of supplies include materials for repair of office equipment; supplies and materials for repair and maintenance of state vehicles (e.g. oil changes, tires) and fuel charges for state vehicles; professional and scientific supplies for law enforcement materials (e.g. hand guns, ammunition, EGM testing supplies), legal directories and security tags for gaming machines; office supplies for the Topeka, Boot Hill Casino, Kansas Star Casino, Hollywood Casino, and Kansas Crossing Casino KRGCC offices. Office supplies include security badge supplies for the printing and replacement of security badges for gaming facility employees.														
Current Year - FY 2026														
The FY 2026 commodities budget reflects costs associated with the regulation of expanded gaming for the Topeka, the Boot Hill Casino, the Hollywood Casino, the Kansas Star Casino, and the Kansas Crossing Casino KRGCC offices and is slightly reduced from the FY 2026 approved budget by approximately \$8,000 to equitably allocate a percentage of central office expenditures to the racing regulation program.														
Enhancement - FY 2026														
There are no commodity enhancements for the Kansas Racing and Gaming Commission in the budget year.														

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

EXPANDED GAMING REGULATION PROGRAM**Commodities (Continued)****Budget Year - FY 2027**

The FY 2027 commodities budget reflects costs associated with the regulation of expanded gaming for the Topeka, the Boot Hill Casino, the Hollywood Casino, the Kansas Star Casino, and the Kansas Crossing Casino KRGC offices and is consistent with the revised budget request for FY 2026.

Enhancement - FY 2027

There are no commodity enhancements for the Kansas Racing and Gaming Commission in the budget year.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

EXPANDED GAMING REGULATION PROGRAM

Capital Outlay

Capital Outlay by Sub-Program

	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Estimate	FY27 Estimate
Gaming Regulation Sub-Program - 03861										
Expanded Lottery Act Reg Fund - 2535										
Passenger Cars	-	53,240	-	-	-	-	78,852	-	-	-
Equipment, Machinery, Furniture and Fixtures	5,101	3,428	-	3,679	10,487	5,500	6,553	71,489	5,500	5,500
Professional and Scientific Equipment	239	311	292	709	1,797	-	809	299	-	-
Books and Library Materials	-	-	-	-	150	-	1,992	95	-	-
Microcomputer Systems and Support Equipment	30,427	-	21,650	92,700	85,300	11,949	30,339	76,452	76,452	
Information Processing Equipment	525	44,593	15,190	66,653	40,302	15,000	36,005	8,463	15,000	15,000
Computer Systems, Info Processing or Micro Software	18,501	-	60,796	38,722	36,179	49,500	33,684	24,053	49,500	49,500
Telecommunications/ Data Facilities	-	-	-	-	-	-	-	1,516	-	-
Building Improvements Non Cap	-	-	-	9,450	-	915	-	4,760	-	-
<i>Subtotal - Capital Outlay - ELARF</i>	<i>54,793</i>	<i>101,572</i>	<i>85,728</i>	<i>131,413</i>	<i>182,530</i>	<i>155,300</i>	<i>174,604</i>	<i>136,254</i>	<i>146,452</i>	<i>146,452</i>
Gaming Background Investigations Fund - 2682										
<i>Subtotal - Capital Outlay - Gaming Background Investigations Fund</i>										
<i>Subtotal - Capital Outlay - 03861</i>	<i>54,793</i>	<i>101,572</i>	<i>85,728</i>	<i>131,413</i>	<i>182,530</i>	<i>155,300</i>	<i>174,604</i>	<i>136,254</i>	<i>146,452</i>	<i>146,452</i>
Responsible Gaming Sub-Program - 03862										
Expanded Lottery Act Reg Fund - 2535										
<i>Subtotal - Capital Outlay - ELARF</i>	-	-	-	-	-	-	-	-	-	-
Gaming Background Investigations Fund - 2682										
<i>Subtotal - Capital Outlay - Gaming Background Investigations Fund</i>										
<i>Subtotal Capital Outlay - 03862</i>	-	-	-	-	-	-	-	-	-	-
Illegal Gaming Sub-Program - 03863										
Expanded Lottery Act Reg Fund - 2535										
Professional and Scientific Equipment	-	-	-	-	-	-	856	59	5,000	5,000
Information Processing Equipment	-	76	259	-	-	-	1,489	-	-	-
Equipment, Machinery, Furniture and Fixtures	-	-	-	-	-	-	4,358	-	-	-
<i>Subtotal - Capital Outlay - ELARF</i>	-	<i>76</i>	<i>259</i>	-	-	-	<i>6,703</i>	<i>59</i>	<i>5,000</i>	<i>5,000</i>
Illegal Gambling Enforcement Fund - 2734										
<i>Subtotal - Capital Outlay - Illegal Gambling Fund</i>										
<i>Subtotal Capital Outlay - 03863</i>	-	<i>76</i>	<i>2,664</i>	-	-	<i>61,333</i>	<i>8,761</i>	<i>4,290</i>	<i>5,000</i>	<i>5,000</i>
Total Capital Outlay - Expanded Gaming Regulation Program	54,793	101,648	88,392	131,413	182,530	216,633	183,365	140,544	151,452	151,452

Prior Year - FY2025

The FY2025 expenses for capital outlay include replacement of older computer workstations and related software, replacement of servers, replacement of firewalls, and updated security protocols. Capital outlay purchases also included the renewal of licensing software.

Current Year - FY 2026

The FY 2026 budget year reflects continued costs associated with the regulation of gaming for the Topeka office and the KRGC offices located at each of the four lottery gaming facilities. Expenditures include scheduled replacement computer workstations; scheduled server replacement; gaming test equipment; and other miscellaneous hardware and is slightly reduced from the FY 2026 approved budget by approximately \$8,000 to equitably allocate a percentage of central office expenditures to the parimutuel gaming program.

Enhancement - FY 2026

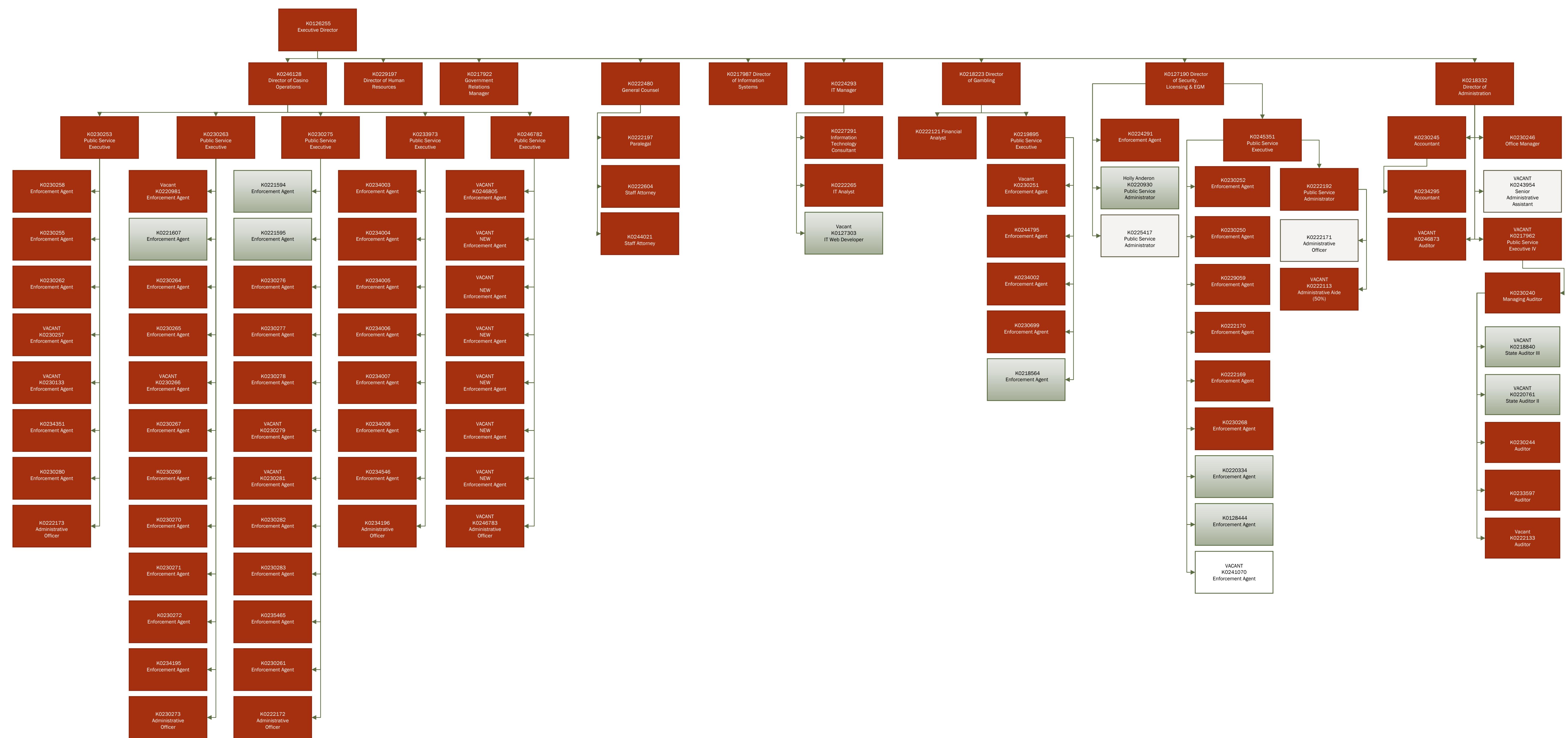
There are no capital outlay enhancements for the Kansas Racing and Gaming Commission in the budget year.

Budget Year - FY 2027

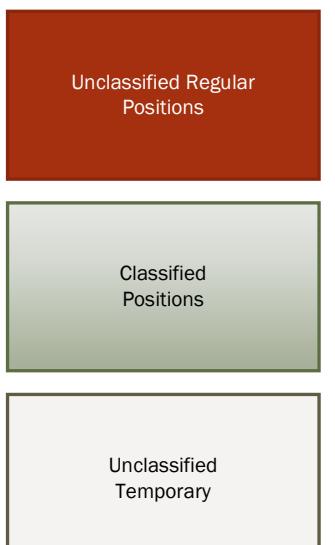
The FY 2027 budget year reflects continued costs associated with the regulation of gaming for the Topeka office and the KRGC offices located at each of the four lottery gaming facilities. Expenditures include scheduled replacement computer workstations; scheduled server replacement; gaming test equipment; and other miscellaneous hardware. The fiscal year 2027 capitol outlay budget request is consistent with the revised budget request for FY 2026.

Enhancement - FY 2027

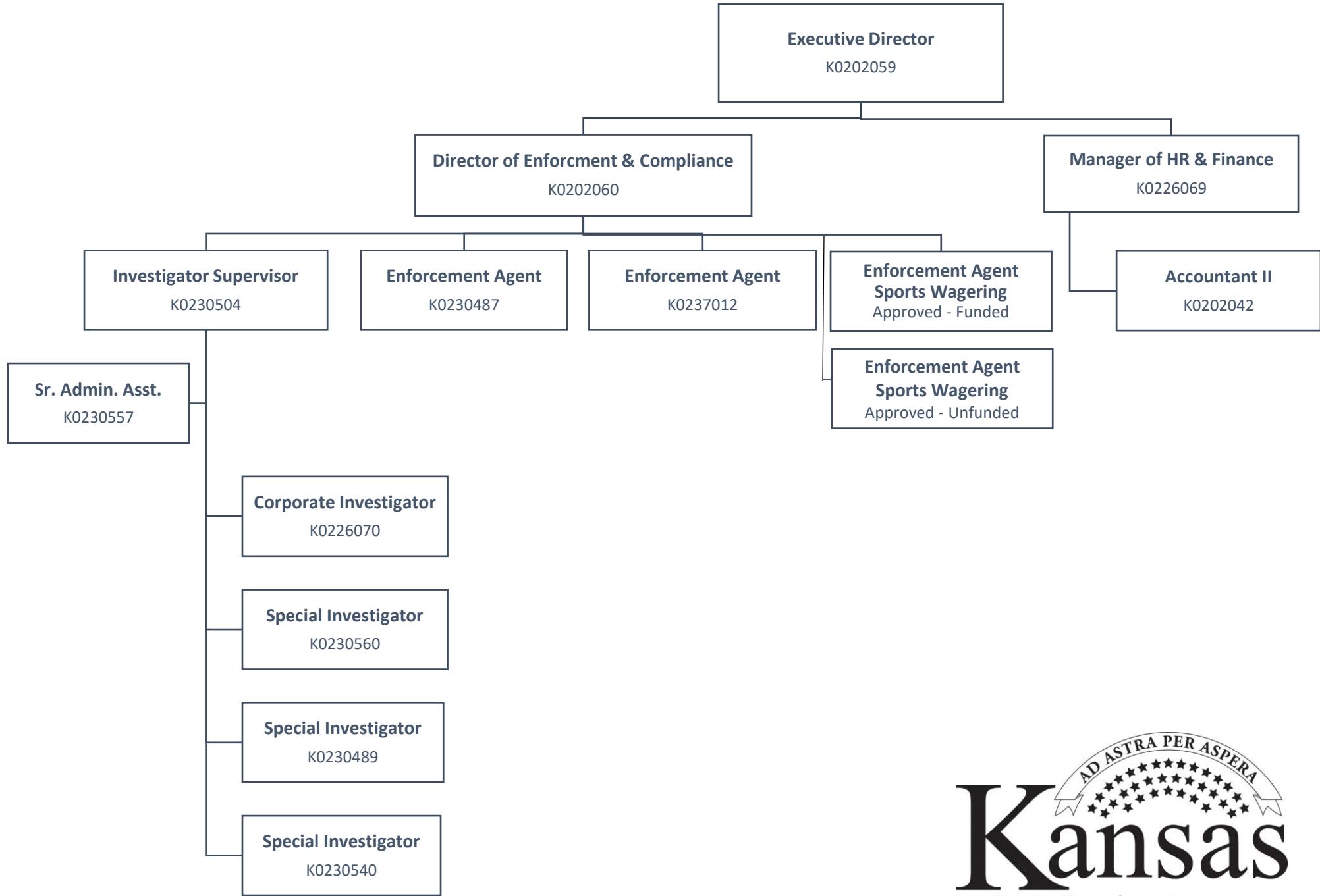
There are no capital outlay enhancements for the Kansas Racing and Gaming Commission in the budget year.



Legend



Fiscal Years 2026 and 2027



Kansas Racing and Gaming Commission
 Summary of Expenditures FY 2024 and FY 2026--- Expanded Gaming Program and Parimutuel Program

	FY 2025 Actual	FY 2026 Approved	FY 2026 Revised	Change from FY 2026 Approved	% Change from Approved	FY 2026 Approved	FY 2027 Request	Change from	% Change from Approved
Salaries and Wages		10,243,057	10,451,509	208,452	2.04	10,243,057	10,503,002	259,945	2.54
Less Shrinkage		(768,229)	(783,863)	(15,634)	(2.04)	(768,229)	(787,725)	(19,496)	(2.54)
Net Salaries and Wages	7,625,340	9,474,828	9,667,646	192,818	2.04	9,474,828	9,715,277	240,449	2.54
Other Operating									
Contractual Services	879,731	1,678,725	1,678,725	-	-	1,678,725	1,678,725	-	-
Commodities	81,699	215,370	215,370	-	-	215,370	215,370	-	-
Capital Outlay	148,657	210,300	310,300	100,000	0.48	210,300	210,300	-	-
Subtotal Other Operating	1,110,087	2,104,395	2,204,395	100,000	4.75	2,104,395	2,104,395	-	-
Interest	-	-	-	-	-	-	-	-	-
Total Reportable Expense	8,735,427	11,579,223	11,872,041	292,818	2.53	11,579,223	11,819,672	240,449	2.08
Non-Reportable Expense:									
Petty Cash Advance	-	-	-	-	-	-	-	-	-
Grand Total Reportable and Non Reportable	8,735,427	11,579,223	11,872,041	292,818	2.53	11,579,223	11,819,672	240,449	2.08

Fund Status Summary
FY 2024- FY 2027

	FY 2024 Ending Balance	FY 2025 Revenues Actual	FY 2025 Expend Actual	FY 2025 Ending Balance	FY 2026 Revenues Projection	FY 2026 Expend Projection	FY 2026 Ending Balance	FY 2027 Revenues Projection	FY 2027 Expend Projection	FY 2027 Ending Balance
Parimutuel Funds										
2516 - Kansas Horse Breeding Development Fund	51,913	-	-	51,913	-	-	51,913	-	-	51,913
2561 - Greyhound Promotion & Development Fund	-	-	-	-	-	-	-	-	-	-
2601 - Kansas Greyhound Breeding Development Fund	-	-	-	-	-	-	-	-	-	-
5131 - State Racing Fund	130,509	620,847	(174,017)	577,339	2,501,000	(2,324,838)	753,501	2,501,000	(2,233,945)	1,020,556
Subtotal	182,422	620,847	(174,017)	629,252	2,501,000	(2,324,838)	805,414	2,501,000	(2,233,945)	1,072,469
Gaming Funds										
2535 - Expanded Lottery Act Regulation (Gaming) Fund	5,548,212	7,712,932	(8,199,034)	5,062,110	6,875,000	(9,112,968)	2,824,142	9,375,000	(9,147,865)	3,051,277
2682 - Gaming Background Investigations Fund	268,188	516,996	(356,740)	428,444	300,000	(430,034)	298,410	400,000	(433,662)	264,748
2734 - Illegal Gaming Enforcement Fund	72,212	23,270	(5,636)	89,846	5,000	(4,200)	90,646	5,000	(4,200)	91,446
2998 - Gaming Machine Examination Fund	-	-	-	-	-	-	-	-	-	-
Subtotal	5,888,612	8,253,198	(8,561,410)	5,580,400	7,180,000	(9,547,203)	3,213,197	9,780,000	(9,585,727)	3,407,470
Total Funds	6,071,034	8,874,045	(8,735,427)	6,209,652	9,681,000	(11,872,041)	4,018,611	12,281,000	(11,819,672)	4,479,939

Kansas Racing and Gaming Commission

FTE Summary
FY 2021 - FY 2027

	FY 2021 Actual	FY 2022 Approved	FY 2022 Revised	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Actual	FY 2024 Approved	FY 2024 Revised	FY 2024 Actual	FY 2025 Approved	FY 2025 Revised	FY 2025 Actual	FY 2026 Approved	FY 2026 Revised	FY 2027 Requested
Central Office																
Executive	5.0	7.0	7.0	6.0	10.0	11.0	7.0	10.0	11.0	7.0	10.0	11.0	11.0	11.0	9.5	9.5
Administration and Audit	7.0	11.0	11.0	7.0	11.0	12.0	8.0	11.0	12.0	8.0	11.0	12.0	12.0	12.0	13.0	13.0
Animal Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IT and Electronic Security	6.0	8.0	8.0	6.0	8.0	8.0	6.0	8.0	8.0	7.0	8.0	8.0	8.0	8.0	7.0	7.0
Racing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security & Licensing ¹	12.5	15.5	14.5	12.5	17.5	18.5	16.0	17.5	18.5	17.0	17.5	18.5	18.5	18.5	20.0	20.0
<i>Subtotal - Central Office</i>	<i>30.5</i>	<i>41.5</i>	<i>40.5</i>	<i>31.5</i>	<i>46.5</i>	<i>49.5</i>	<i>37.0</i>	<i>46.5</i>	<i>49.5</i>	<i>39.0</i>	<i>46.5</i>	<i>49.5</i>	<i>-</i>	<i>49.5</i>	<i>49.5</i>	<i>49.5</i>
Facilities																
Wichita Race Facility	-	-	-	-	-	10.0	-	-	10.0	-	-	10.0	-	10.0	10.0	10.0
Woodlands (Kansas City)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Boot Hill (Dodge City)	9.0	9.0	10.0	8.0	10.0	10.0	10.0	10.0	10.0	8.0	10.0	10.0	10.0	10.0	10.0	10.0
Sumner Co. Gaming Facility	11.0	13.0	13.0	11.0	13.0	13.0	12.0	13.0	13.0	11.0	13.0	13.0	13.0	13.0	13.0	13.0
Hollywood (WY Co.)	11.0	13.0	13.0	13.0	13.0	13.0	11.0	13.0	13.0	12.0	13.0	13.0	13.0	13.0	13.0	13.0
Southeast Gaming Zone	9.0	10.0	10.0	9.0	10.0	10.0	9.0	10.0	10.0	9.0	10.0	10.0	10.0	10.0	10.0	10.0
<i>Subtotal - Facilities</i>	<i>40.0</i>	<i>45.0</i>	<i>46.0</i>	<i>41.0</i>	<i>46.0</i>	<i>56.0</i>	<i>42.0</i>	<i>46.0</i>	<i>56.0</i>	<i>40.0</i>	<i>46.0</i>	<i>56.0</i>	<i>-</i>	<i>56.0</i>	<i>56.0</i>	<i>56.0</i>
Total	70.5	86.5	86.5	72.5	92.5	105.5	79.0	92.5	105.5	79.0	92.5	105.5	-	105.5	105.5	105.5

Notes

1. Does not include Temporary, Unclassified positions (0.50 Administrative Aide, and 5 Commissioners)

Kansas Racing and Gaming Commission

Budget Worksheet - Receipts

FY 2025 - FY 2027

2535 - Expanded Lottery Act Regulation (Gaming) Fund

	A FY 2025 Actual	B FY 2025 Budget	C Difference	D FY 2026 Approved Budget	E Revisions to FY 2026	F Revised FY 2026 Budget	Changes from		
							G FY 2026 Base Budget	I Approved FY 2026 to FY 2027	J Submitted FY 2027 Budget
Receipts									
PMIB Loan Proceeds	-	-	-	-	-	-	-	-	-
LGFRB Applicant Reimbursement	-	-	-	-	-	-	-	-	-
SU Start-up Reimbursement	-	-	-	-	-	-	-	-	-
BHRC Start-up Reimb.	-	-	-	-	-	-	-	-	-
WY (Hollywood) Ops Reimbursement	2,248,652	1,500,000	748,652	2,490,000	(480,000)	2,010,000	2,490,000	280,000	2,770,000
SU (KC Star) Ops Reimbursement	1,996,969	1,800,000	196,969	2,260,000	(470,000)	1,790,000	2,260,000	70,000	2,330,000
BHRC Ops Reimbursement	1,426,289	1,250,000	176,289	1,440,000	20,000	1,460,000	1,440,000	480,000	1,920,000
Facility Mgr Background Deposits	-	-	-	-	-	-	-	-	-
SE (Southeast) Ops Reimbursement	956,436	1,250,000	(293,564)	1,560,000	(320,000)	1,240,000	1,560,000	420,000	1,980,000
Administrative Costs Allocation Parimutuel	758,934	500,000	258,934	-	-	-	-	-	-
Vendor Background Fees	-	-	-	-	-	-	-	-	-
Miscellaneous Revenue	(49,348)	-	(49,348)	-	-	-	-	-	-
Transfer In	375,000	375,000	-	375,000	-	375,000	375,000	-	375,000
Transfer Out	-	-	-	-	-	-	-	-	-
Total Receipts	7,712,932	6,675,000	1,037,932	8,125,000	(1,250,000)	6,875,000	8,125,000	1,250,000	9,375,000

Kansas Racing and Gaming Commission

Budget Worksheet - Expenditures

FY 2025 - FY 2027

2535 - Expanded Lottery Act Regulation (Gaming) Fund

	A	B	C	D			G	I		J		
				FY 2025	FY 2025	Revisions		Changes from				
				Actual	Budget	FY 2026		FY 2026	Base			
Salaries	510	7,126,129	8,207,944	(1,081,815)		8,804,507	(577,687)	8,226,820	8,804,507	(500,874)	8,264,546	
Shrinkage	519	-	(615,596)	615,596		(660,338)	43,327	(617,012)	(660,338)	40,497	(619,841)	
Contractual Services												
Communication	520	29,248	105,200	(75,952)		105,200	(11,059)	94,141	105,200	(11,059)	94,141	
Freight & express	521	2,170	1,300	870		1,300	(48)	1,252	1,300	(48)	1,252	
Printing & advertising	522	166	1,450	(1,284)		1,450	(136)	1,314	1,450	(136)	1,314	
Rents	523	262,320	260,650	1,670		260,650	(38,184)	222,466	260,650	(38,184)	222,466	
Repairing & servicing	524	29,451	55,708	(26,257)		55,708	(6,592)	49,116	55,708	(6,592)	49,116	
Travel & subsistence	525	105,696	176,634	(70,938)		176,634	(18,917)	157,717	176,634	(18,917)	157,717	
Fees-other services	526	401,238	366,940	34,298		366,940	(45,478)	321,462	366,940	(45,478)	321,462	
Fees-professional services	527	7,141	332,050	(324,909)		332,050	(12,328)	319,722	332,050	(12,328)	319,722	
Other contractual services	529	17,740	19,043	(1,303)		19,043	(2,727)	16,316	19,043	(2,727)	16,316	
Total contractual services		855,170	1,318,975	(463,805)		1,318,975	(135,470)	1,183,505	1,318,975	(135,470)	1,183,505	
Commodities												
Clothing	530	-	-	-		-	-	-	-	-	-	
Food	532	1,070	-	1,070		-	-	-	-	-	-	
Maintenance materials	534	2,574	4,100	(1,526)		4,100	(272)	3,828	4,100	(272)	3,828	
Vehicle parts, supplies	535	18,944	28,055	(9,111)		28,055	(2,665)	25,390	28,055	(2,665)	25,390	
Prof. & scientific supplies	536	3,589	45,860	(42,271)		45,860	(1,146)	44,714	45,860	(1,146)	44,714	
Office supplies	537	17,633	94,055	(76,422)		94,055	(4,249)	89,806	94,055	(4,249)	89,806	
Other supplies & materials	539	37,612	4,800	32,812		4,800	(336)	4,464	4,800	(336)	4,464	
Total commodities		81,422	176,870	(95,448)		176,870	(8,667)	168,203	176,870	(8,667)	168,203	
Capital outlay	54	136,313	120,300	16,013		160,300	(8,848)	151,452	160,300	(8,848)	151,452	
Other												
Voluntary Retirement	-	-	-	-		-	-	-	-	-	-	
Interest	-	-	-	-		-	-	-	-	-	-	
Principal	-	-	-	-		-	-	-	-	-	-	
Subtotal	-	-	-	-		-	-	-	-	-	-	
Total Expenditures		8,199,034	9,208,493	(1,009,459)		9,800,314	(687,346)	9,112,968	9,800,314	(613,362)	9,147,865	

Kansas Racing and Gaming Commission

Budget Worksheet - Receipts

FY 2025 - FY 2027

2682 - Gaming Background Investigations Fund

	A	B	C	D	E	F	G	I	J
	FY 2025 Actual	FY 2025 Budget	Difference	FY 2026 Approved Budget	Revisions to FY 2026	Revised FY 2026 Budget	FY 2026 Base Budget	Changes from Approved FY 2026 to FY 2027	Submitted FY 2027 Budget
Receipts									
Vendor Background Deposits	516,996	400,000	116,996	375,000	(75,000)	300,000	375,000	(25,000)	400,000
Miscellaneous revenues	-	-	-	-	-	-	-	-	-
State General Fund	-	-	-	-	-	-	-	-	-
Transfer Out	-	-	-	-	-	-	-	-	-
Total Receipts	516,996	400,000	116,996	375,000	(75,000)	300,000	375,000	(25,000)	400,000

Kansas Racing and Gaming Commission

Budget Worksheet - Expenditures

FY 2025 - FY 2027

2682 - Gaming Background Investigations Fund

	A	B	C	D	E	F	G	Changes from		J	
				FY 2025	FY 2025	FY 2026	Approved	Revised	FY 2026		
				Actual	Budget	Difference	Approved	Revised	Base Budget	Submitted	
Salaries	51	338,558	350,790	(12,232)		354,966	69,990	424,956	354,966	73,912	428,878
Shrinkage	519		(26,309)	26,309		(26,622)	(5,249)	(31,872)	(26,622)	(5,543)	(32,166)
Contractual Services											
Communication	520	-	-	-		-	-	-	-	-	-
Freight & express	521	-	-	-		-	-	-	-	-	-
Printing & advertising	522	-	-	-		-	-	-	-	-	-
Rents	523	-	-	-		-	-	-	-	-	-
Repairing & servicing	524	250	-	250		-	-	-	-	-	-
Travel & subsistence	525	15,140	35,250	(20,110)		35,250	-	35,250	35,250	-	35,250
Fees-other services	526	1,805	-	1,805		-	-	-	-	-	-
Fees-professional services	527	805	-	805		-	-	-	-	-	-
Other contractual services	529	-	-	-		-	-	-	-	-	-
Total contractual services		18,000	35,250	(17,250)		35,250	-	35,250	35,250	-	35,250
Commodities											
Clothing	530	-	-	-		-	-	-	-	-	-
Food	532	-	-	-		-	-	-	-	-	-
Maintenance materials	534	-	-	-		-	-	-	-	-	-
Vehicle parts, supplies	535	182	1,700	(1,518)		1,700	-	1,700	1,700	-	1,700
Prof. & scientific supplies	536	-	-	-		-	-	-	-	-	-
Office supplies	537	-	-	-		-	-	-	-	-	-
Other supplies & materials	539	-	-	-		-	-	-	-	-	-
Total commodities		182	1,700	(1,518)		1,700	-	1,700	1,700	-	1,700
Capital outlay	54	-	54	(54)		-	-	-	-	-	-
Total Expenditures		356,740	361,485	(31,054)		365,294	64,741	430,034	365,294	68,369	433,662

Kansas Racing and Gaming Commission

Budget Worksheet - Receipts

FY 2025 - FY 2027

2734- Illegal Gaming Enforcement Fund

	A	B	C	D	E	F	G	I	J
	FY 2025	FY 2025	Difference	FY 2026	Revisions	Revised	FY 2026	Approved	Submitted
	Actual	Budget		Approved Budget	to FY 2026	FY 2026 Budget	Base Budget	FY 2026 to FY 2027	FY 2027 Budget
Receipts									
Transfer from ELARF									
Seized Assets	23,270	5,000	18,270	5,000	-	5,000	5,000	-	5,000
Miscellaneous Revenues	-	-	-	-	-	-	-	-	-
Fines	-	-	-	-	-	-	-	-	-
State General Fund	-	-	-	-	-	-	-	-	-
Transfer Out	-	-	-	-	-	-	-	-	-
Total Receipts	23,270	5,000	18,270	5,000	-	5,000	5,000	-	5,000

Kansas Racing and Gaming Commission

Budget Worksheet - Expenditures

FY 2025 - FY 2027

2734- Illegal Gaming Enforcement Fund

	A	B	C	D	E	F	G	I		J
								Changes from		
				FY 2026	Revisions	Revised		FY 2026	Approved	
				Approved	to	FY 2026	Base	Approved		Submitted
				Budget	FY 2026	Budget	Budget	FY 2026	FY 2027	FY 2027
				Actual						
Salaries	51	-	-	-	-	-	-	-	-	-
Shrinkage	519	-	-	-	-	-	-	-	-	-
Contractual Services										
Communication	520	-	-	-	-	-	-	-	-	-
Freight & express	521	30	-	30	-	-	-	-	-	-
Printing & advertising	522	985	-	985	-	-	-	-	-	-
Rents	523	-	-	-	-	-	-	-	-	-
Repairing & servicing	524	-	-	-	-	-	-	-	-	-
Travel & subsistence	525	-	-	-	-	-	-	-	-	-
Fees-other services	526	-	-	-	-	-	-	-	-	-
Fees-professional services	527	-	-	-	-	-	-	-	-	-
Other contractual services	529	390	3,000	(2,610)	3,000	-	3,000	3,000	-	3,000
Petty Cash Fund Advance		-	-	-	-	-	-	-	-	-
Total contractual services		1,405	3,000	(1,595)	3,000	-	3,000	3,000	-	3,000
Commodities										
Clothing	530	-	-	-	-	-	-	-	-	-
Food	532	-	-	-	-	-	-	-	-	-
Maintenance materials	534	-	-	-	-	-	-	-	-	-
Vehicle parts, supplies	535	-	1,200	(1,200)	1,200	-	1,200	1,200	-	1,200
Prof. & scientific supplies	536	-	-	-	-	-	-	-	-	-
Office supplies	537	-	-	-	-	-	-	-	-	-
Other supplies & materials	539	-	-	-	-	-	-	-	-	-
Total commodities		-	1,200	(1,200)	1,200	-	1,200	1,200	-	1,200
Capital outlay	54	4,231	4,231		-	-	-	-	-	-
Total Expenditures		5,636	4,200	1,436	4,200	-	4,200	4,200	-	4,200

Kansas Racing and Gaming Commission

Budget Worksheet - Receipts

FY 2025 - FY 2027

5131 - State Racing Fund

	A	B	C	D	E	F	G	I	J
	FY 2025 Actual	FY 2025 Budget	Difference	FY 2026 Approved Budget	Revisions to FY 2026	Revised FY 2026 Budget	FY 2026 Base Budget	Changes from Approved FY 2026 to FY 2027	Submitted FY 2027 Budget
Receipts									
Parimutuel tax - live	-	-	-	-	-	-	-	-	-
Parimutuel tax - simulcast	-	-	-	-	-	-	-	-	-
Admissions tax	-	-	-	-	-	-	-	-	-
Fees (License, Registration, etc)	620,847	1,600,000	(979,153)	1,600,000	900,000	2,500,000	1,600,000	900,000	2,500,000
Fines	-	1,000	(1,000)	1,000	-	1,000	1,000	-	1,000
Unclaimed winnings	-	-	-	-	-	-	-	-	-
Miscellaneous receipts	-	-	-	-	-	-	-	-	-
Operating Transfer out	-	-	-	-	-	-	-	-	-
Transfer In (Racing Funds)	-	-	-	-	-	-	-	-	-
Total Receipts	620,847	1,601,000	(980,153)	1,601,000	900,000	2,501,000	1,601,000	900,000	2,501,000

Kansas Racing and Gaming Commission

Budget Worksheet - Expenditures

FY 2025 - FY 2027

5131 - State Racing Fund

	A	B	C	D	E	F	G	Changes from		
								FY 2026	Revised	Submitted
		FY 2025	FY 2025					FY 2026	Approved	Submitted
		Actual	Budget					Base	FY 2026	FY 2027
								Budget	to FY 2027	Budget
Salaries	510	160,653	851,897	(691,244)	1,083,584	716,149	1,799,733	1,083,584	725,994	1,809,578
Shrinkage	519	-	(63,892)	63,892	(81,269)	(53,711)	(134,980)	(81,269)	(54,450)	(135,718)
Contractual Services										
Communication	520	-	10,000	(10,000)	10,000	11,059	21,059	10,000	11,059	21,059
Freight & express	521	-	-	-	-	48	48	-	48	48
Printing & advertising	522	-	-	-	-	136	136	-	136	136
Rents	523	-	20,500	(20,500)	20,500	38,184	58,684	20,500	38,184	58,684
Repairing & servicing	524	2,577	-	2,577	-	6,592	6,592	-	6,592	6,592
Travel & subsistence	525	2,043	40,000	(37,957)	40,000	18,917	58,917	40,000	18,917	58,917
Fees-other services	526	536	150,000	(149,464)	150,000	45,478	195,478	150,000	45,478	195,478
Fees-professional services	527	-	101,000	(101,000)	101,000	12,328	113,328	101,000	12,328	113,328
Other contractual services	529	-	-	-	-	2,727	2,727	-	2,727	2,727
Total contractual services		5,156	321,500	(316,344)	321,500	135,470	456,970	321,500	135,470	456,970
Commodities										
Clothing	530	-	-	-	-	-	-	-	-	-
Food	531	-	-	-	-	-	-	-	-	-
Maintenance materials	534	-	200	(200)	200	272	472	200	272	472
Vehicle parts, supplies	535	-	8,000	(8,000)	8,000	2,665	10,665	8,000	2,665	10,665
Prof. & scientific supplies	536	23	14,000	(13,977)	14,000	1,146	15,146	14,000	1,146	15,146
Office supplies	537	72	12,000	(11,928)	12,000	4,249	16,249	12,000	4,249	16,249
Other supplies & materials	539	-	1,400	(1,400)	1,400	336	1,736	1,400	336	1,736
Total commodities		95	35,600	(35,505)	35,600	8,667	44,267	35,600	8,667	44,267
Capital outlay	54	8,113	50,000	(41,887)	50,000	108,848	158,848	50,000	8,848	58,848
Settlement	55	-	-	-	-	-	-	-	-	-
Interest Payment	59	-	-	-	-	-	-	-	-	-
Total Expenditures		174,017	1,195,105	(1,021,088)	1,409,415	915,423	2,324,838	1,409,415	824,530	2,233,945



Kansas Racing and Gaming Commission
700 SW Harrison, Suite 500, Topeka, Kansas 66603
(785) 296-5800, Fax (785) 296-0900

STAFF AGENDA MEMORANDUM

DATE OF MEETING: September 12, 2025

AGENDA ITEM: Peninsula Pacific Entertainment Development Material Debt Transaction Approval Request

PRESENTERS: Todd Allen, KRGC Financial Investigator, Kevin Fowler, Frieden & Forbes, and Counsel for Kansas Crossing Casino, L.C. and Dustin Manternach, Chief Financial Officer for Peninsula Pacific Entertainment Development, LLC.

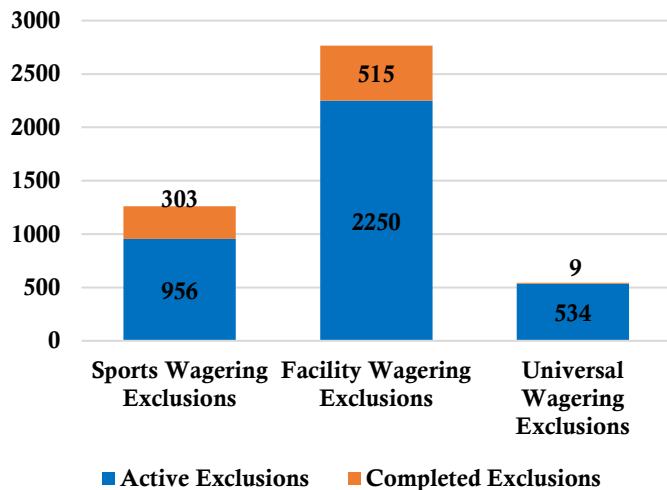
ISSUE SUMMARY: Peninsula Pacific Entertainment Development is requesting approval of a \$395 Million senior secured credit facility with a \$50 Million senior secured revolving credit facility. This will pay off the current Kansas Crossing term loan, the existing New Hampshire seller note, and provide funds for the Cedar Crossing Development.

COMMISSION ACTION REQUIRED/REQUESTED: Commission discussion, consideration and approval of the proposed Peninsula Pacific Entertainment Development Material Debt Transaction, which Kansas Crossing Casino, L.C. is a subsidiary guarantor.

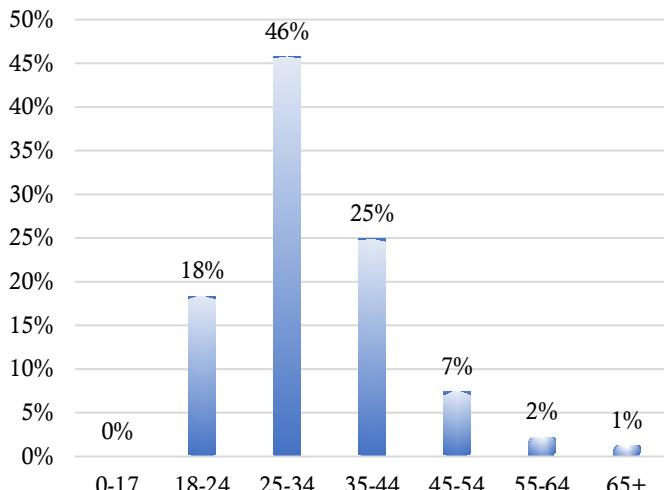
STAFF RECOMMENDATIONS: Staff recommends approval of the requested Material Debt Transaction.

Voluntary Exclusion Report January 2010 – August 2025

Total Number of Exclusions

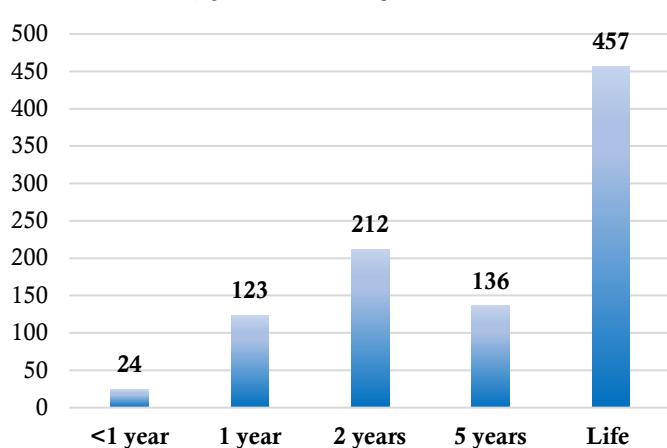


Age of SWEP

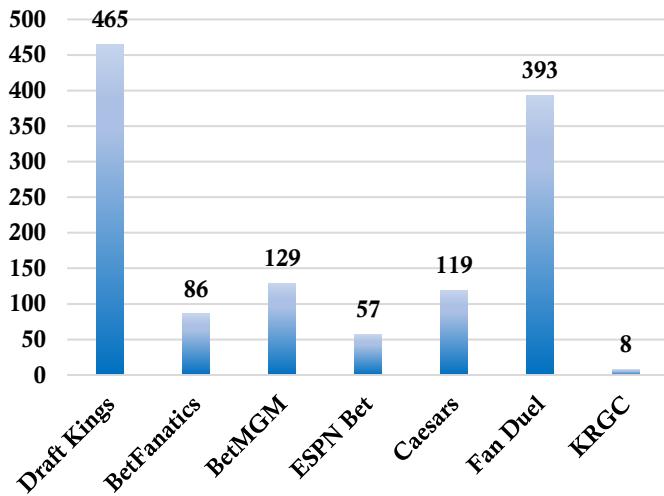


Active Sports Wagering Exclusion Durations

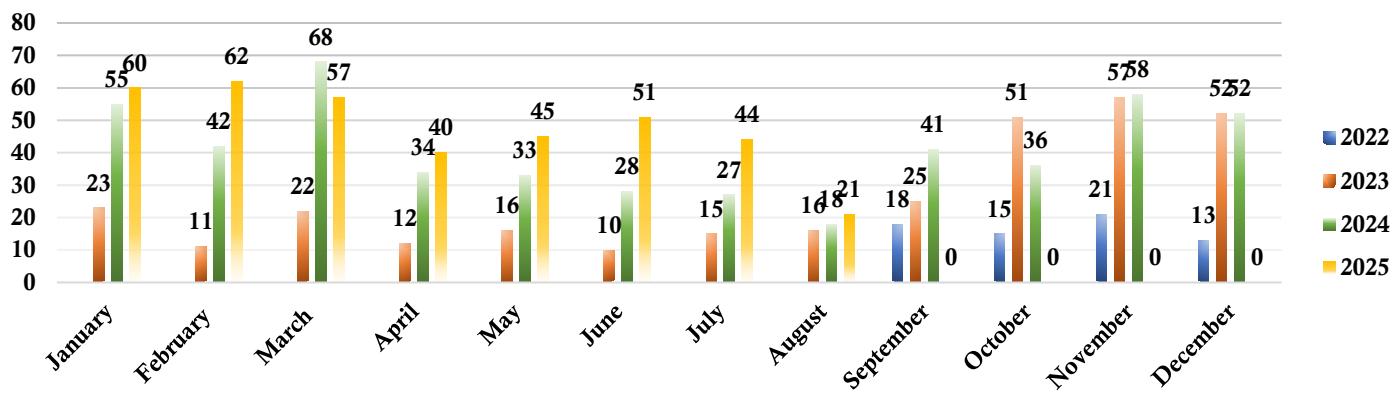
(Figures do not include completed exclusions)



SWE Enrollment by Platform*



SPORTS WAGERING EXCLUSION ENROLLMENT BY MONTH



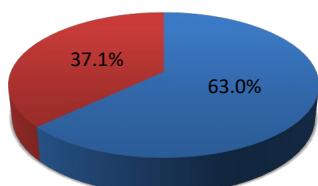
Voluntary Exclusion Program

January 2010 –August 2025

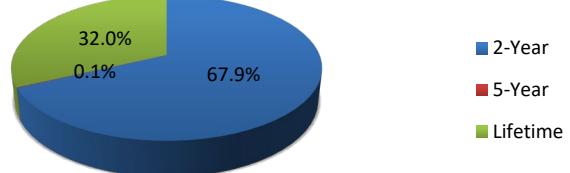
Voluntary Exclusions = 3,320

Violation Incidents = 503 (453 individuals)

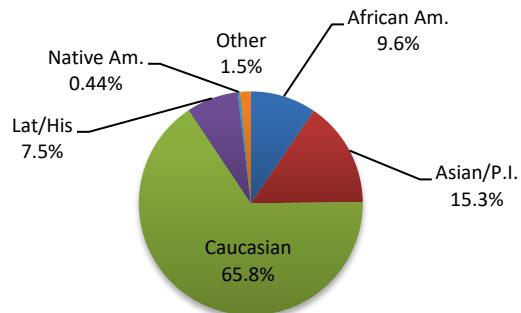
VEP Gender



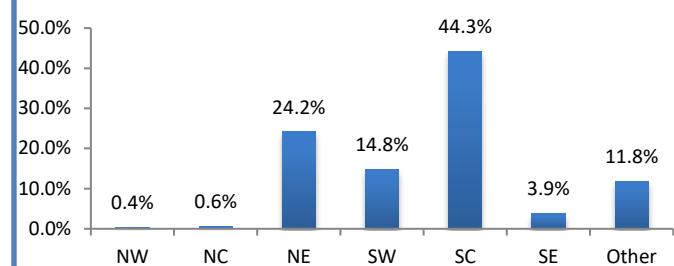
Exclusion Period



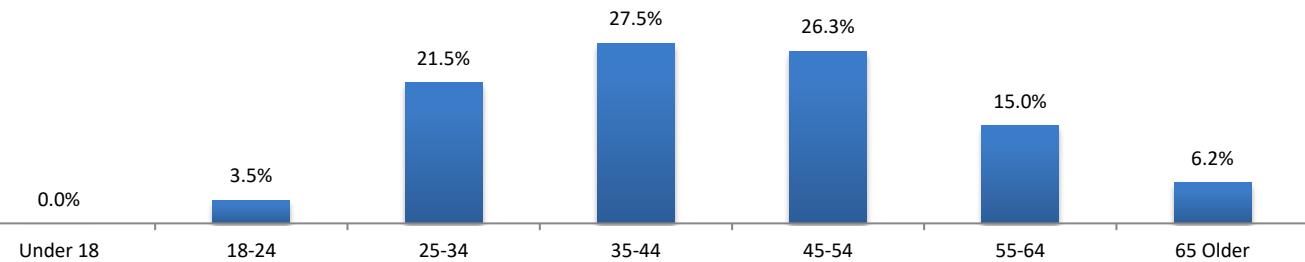
Ethnicity



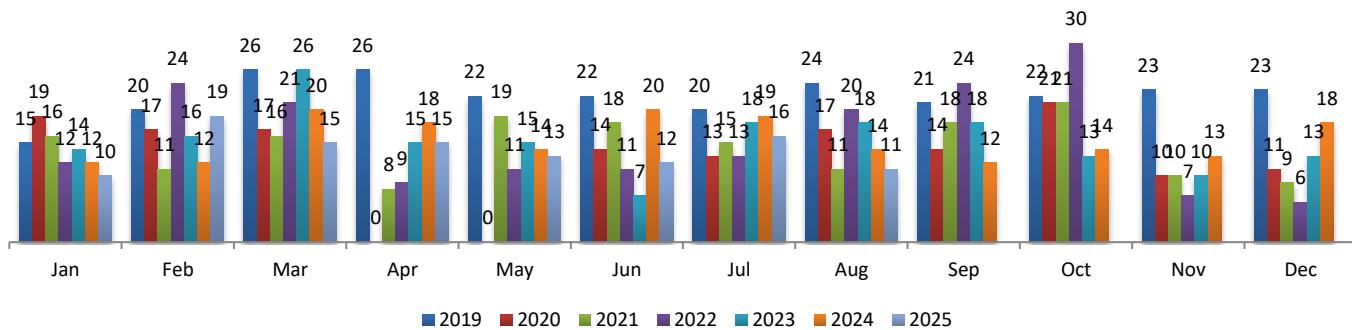
Lottery Region



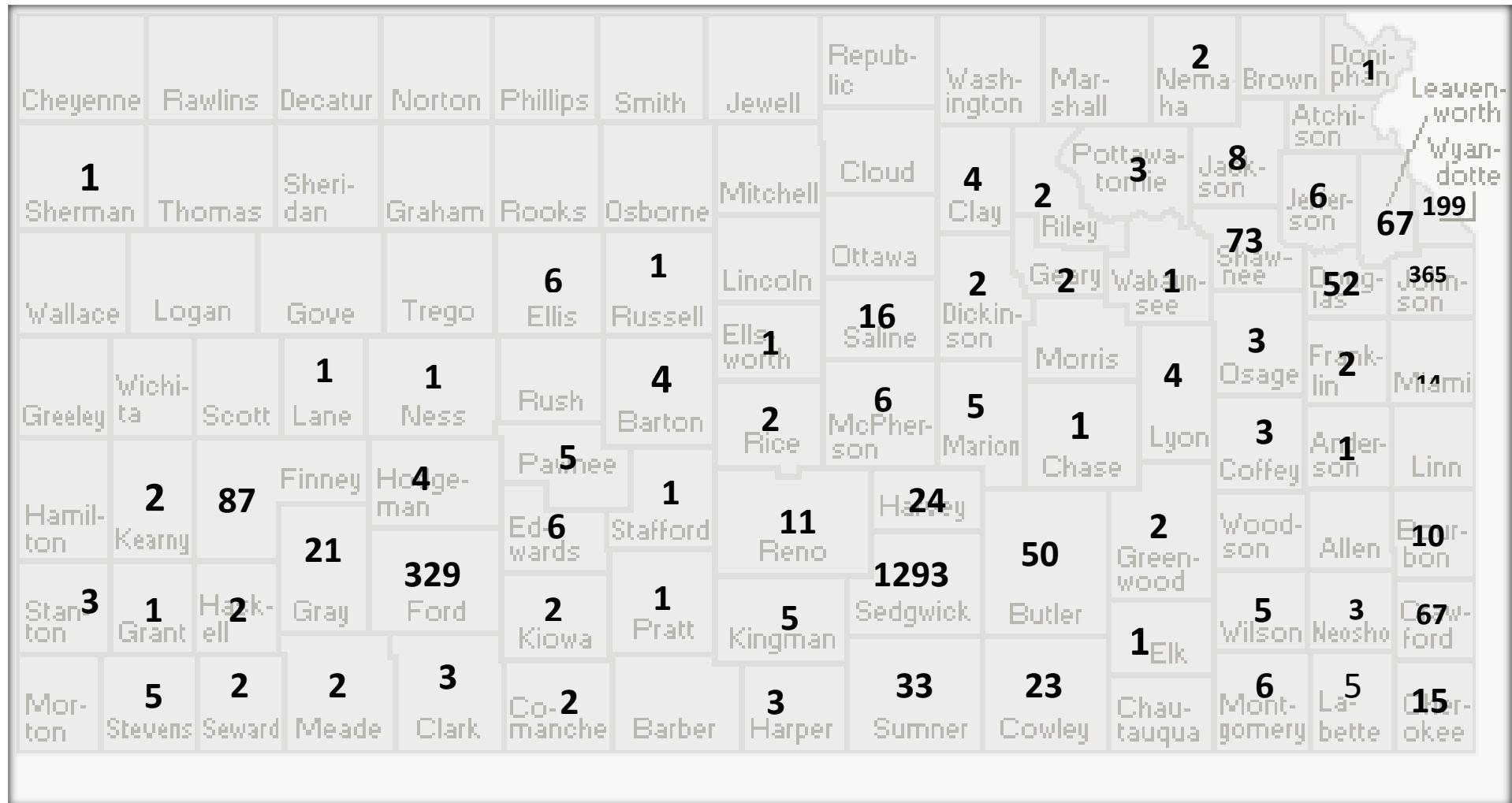
Age of VEP



VEP Enrollments by Year



KRGC Voluntarily Excluded Persons
December 2009 July 2025



Colorado – 7
 Iowa – 5
 Kansas-2,916
 Missouri -273
 Nebraska – 7
 Oklahoma – 61
 Other-51

09/03/2025

All Departments		Cash Fund Balances as of August 31, 2025																		
DeptID	All	ELARF			Backgrounds			Illegal Gambling			Racing									
All Funds		Beg. Balance	5,047,197		Beg. Balance	428,531		Beg. Balance	89,846		Beg. Balance	587,206								
		Revenue	2,225,069		Revenue	95,671		Revenue	300		Revenue	261,565								
		Expenses	1,683,732		Expenses	71,168		Expenses	2,322		Expenses	119,763								
		End Balance	5,588,534		End Balance	453,034		End Balance	87,824		End Balance	729,008								
Fund		Grand Total																		
BudgetUnit		All Funding Sources																		
		YTD FY2025 ACTUALS	1,439,702	YTD FY2026 ACTUALS	1,527,607	\$ VARIANCE	87,904	% VARIANCE	6%	August FY2025 ACTUALS	825,532	August FY2026 ACTUALS	871,861	\$ VARIANCE	% VARIANCE	6%	YTD FY2026 BUDGET	YTD FY2026 ACTUALS	\$ VARIANCE	% VARIANCE
51000	Payroll																754,987	1,527,607	772,620	102%
10	Shrinkage		0	0	0	0	0	0%	0	0	0	0	0	0	0%	-56,624	0	56,624	-100%	
Net Salaries and Wages		1,439,702	1,527,607	87,904	6%	825,532	871,861	46,328	6%	698,363	1,527,607	829,244	119%							
52000	Communication		4,663	19,749	15,086	323%	2,227	3,516	1,289	58%	9,600	19,749	10,149	106%						
52100	Freight and Express		995	263	-732	-74%	715	164	-550	-77%	108	263	154	142%						
52200	Printing and Advertising		634	18	-617	-97%	193	18	-176	-91%	121	18	-103	-85%						
52300	Rents		59,647	75,549	15,902	27%	212	2,484	2,272	1074%	23,429	75,549	52,120	222%						
52400	Repair/Servicing/Mainten		17,064	28,669	11,605	68%	16,574	18,874	2,300	14%	4,642	28,669	24,027	518%						
52510	InState Travel and Subsistence		7,816	10,601	2,785	36%	5,200	7,131	1,931	37%	18,053	10,601	-7,452	-41%						
52520	Out of State Travel and Subsistence		3,217	2,671	-546	-17%	3,217	2,272	-945	-29%	0	2,671	2,671	0%						
52530	International Travel and Subsistence		0	0	0	0%	0	0	0	0%	0	0	0	0%						
52600	Fees-Other Services		109,623	113,474	3,851	4%	47,552	82,826	35,274	74%	43,078	113,474	70,396	163%						
52700	Fee-Professional Services		685	935	250	36%	325	610	285	88%	36,088	935	-35,152	-97%						
52900	Other Contractual Services		75	13,113	13,038	17384%	0	5,120	5,120	0%	1,837	13,113	11,276	614%						
Subtotal Contractual Services		204,420	265,042	60,622	30%	76,215	123,014	46,799	61%	136,956	265,042	128,086	94%							
53200	Food for Human Consumption		14	31	17	117%	0	0	0	0%	0	31	31	0%						
53400	Maint Constr Material Supply		717	67	-651	-91%	44	0	-44	-100%	358	67	-292	-81%						
53500	Vehicle Part Supply Accessory		2,162	3,056	894	41%	1,195	1,437	242	20%	3,105	3,056	-49	-2%						
53600	Pro Science Supply Material		38	1,999	1,962	5231%	38	1,999	1,962	5231%	4,988	1,999	-2,989	-60%						
53700	Office and Data Supplies		1,724	2,480	756	44%	280	1,623	1,344	480%	8,838	2,480	-6,358	-72%						
53900	Other Supplies and Materials		7,002	17,609	10,608	152%	796	755	-40	-5%	517	17,609	17,093	3308%						
Subtotal Commodities		11,656	25,242	13,585	117%	2,352	5,815	3,462	147%	17,806	25,242	7,436	42%							
54000	TOTAL Capital Outlay	7,055	59,095	52,040	738%	6,217	19,667	13,450	216%	55,978	59,095	3,117	6%							
Grand Total		1,662,834	1,876,985	214,151	13%	910,317	1,020,357	110,040	12%	909,102	1,876,985	967,882	106%							

