

AGENDA  
KANSAS RACING AND GAMING COMMISSION  
10:00 a.m., Friday, December 15, 2023

EISENHOWER STATE OFFICE BUILDING  
700 SW Harrison, Suite 450 & 460  
Topeka, KS 66603

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of November 17, 2023](#)

D. CONSENT AGENDA

*Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.*

1. Approvals and revocations for certain lottery facility games and related components
  - a. [GLI Approval Letters December 2023](#)
  - b. [GLI Revocation Letters December 2023](#)
  - c. [BMM Approval Letters December 2023](#)
  - d. [BMM Revocation Letters December 2023](#)
2. Internal Control Amendment Approvals
  - a. [Kansas Star Casino Internal Control Amendment Approvals](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort
  - a. [November Monthly Report](#)
  - b. [November Revenue Report](#)
2. Kansas Star Casino
  - a. [November Monthly Report](#)
  - b. [November Revenue Report](#)
3. Hollywood Casino at Kansas Speedway
  - a. [November Monthly Report](#)
  - b. [November Revenue Report](#)
4. Kansas Crossing Casino
  - a. [November Monthly Report](#)
  - b. [November Revenue Report](#)
5. Golden Circle

F. COMMISSION ITEMS – OLD BUSINESS

None

G. COMMISSION ITEMS – NEW BUSINESS

1. WGCC and Golden Circle, Inc. Management Agreement Approval Request

*Commission Action*

*[Commission review and discussion](#)*

*Presenters*

*Scott Beeler, Attorney for Golden Circle, Inc.*

*Jason Watkins, Consultant for Golden Circle, Inc.*

H. EXECUTIVE SESSION

*The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances.*

***The following items will be discussed during the executive session:***

1. WGCC and Golden Circle, Inc. Management Agreement Approval Request

I. PUBLIC COMMENTS

J. STAFF REPORTS

1. Garrett Rogers, Paralegal
  - a. [Voluntary Exclusion Program Report](#)
2. Don Brownlee, Executive Director

K. EXECUTIVE SESSIONS

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***The following items will be discussed during the first executive session:***

1. Background Reports

***The following items will be discussed during the second executive session:***

1. Attorney/Client Privilege

L. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

M. ADJOURNMENT

## KANSAS RACING AND GAMING COMMISSION

### MINUTES – NOVEMBER 17, 2023

#### CALL TO ORDER

(A.)

Chairman David Moses called the November 17, 2023, meeting to order at 10:00 a.m. The meeting was held at the Eisenhower State Office Building in Topeka, Kansas. Notice of this meeting was given to the public via the KRGC and Public Square websites. Commissioners Larry Turnquist, and Sheryl Spalding were also present. Commissioner Jones had a previous commitment and was unable to attend. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of Administration, Audit, and Finance Brandi White, Director of Sports Wagering and Licensing DJ Lopez, Director of IT&C-s Dennis Bachman, Director of Security Roger Bailey, Government Relations Manager Randy Evans, and other staff.

#### MOTION, APPROVE AGENDA

(B.)

#### MOTION, APPROVE OCTOBER 13, 2023 MEETING MINUTES

(C.)

#### MOTION, APPROVE CONSENT AGENDA

(D.)

#### LOTTERY GAMING FACILITY REPORTS/ITEMS; BOOT HILL CASINO & RESORT

(E.1.a.)

Commissioner Spalding (Jones) moved to approve the agenda. Motion carried 4-0.

Commissioner Turnquist (Spalding) moved to approve the minutes of the October 13, 2023 meeting. Motion carried 3-0. Commissioner Jones abstained from voting as he was absent from the October meeting.

Commissioner Jones (Turnquist) moved to approve the consent agenda (five items). Motion carried 4-0.

Ryan Deutsch, Assistant General Manager, reported:

- October 2023 revenue numbers compared to October 2022:
  - Total gaming revenue decreased 9.47%
  - Total slot revenue was down 8.24%
  - Table games revenue was down 20.42%
  - Commissioner Spalding noted that casino gaming revenue is down, but the facility's total revenue was up. Commissioner Spalding asked if this is attributable to sports wagering. Assistant General Manager Deutsch responded that legacy gaming revenue has been down, but that total revenue is up primarily due to the sportsbooks.
  - Commissioner Jones asked Assistant General Manager Deutsch to confirm that Draft Kings is their contracted platform. Assistant General Manager Deutsch confirmed that was accurate.
- October 2023 Sports Wagering revenue numbers
  - Retail Sportsbook Revenue \$20,857.00
    - Down 15.70% from October 2022
  - Digital Sportsbook Revenue: \$7,269,130.00
    - Up 64.30% from October 2022

- Upcoming Events and Promotions:
  - Weekly Kiosk Games
  - Weekly Food and Beverage Specials
  - Gift Promotions
  - Big Draw
  - VIP Promotions
  - Polaris Ranger Giveaway – November 19
  - Promotions for United Wireless Arena Events
  - Sportsbook Promotions
  - Charity Match Hot Seat
  - Holiday Donation Drive
- Upcoming Entertainment & Events
  - Tournament of Champions – January 18-20
    - Commissioner Jones asked for elaboration on the Tournament of Champions. Assistant General Manager Deutsch explained that Dodge City High School coordinates a mid-season tournament.
  - SPIAA Basketball Tournament – January 22 – 27
    - Commissioner Jones asked for elaboration on the SPIAA Basketball Tournament. Assistant General Manager Deutsch explained it is a similar mid-season tournament event, but is targeted towards the smaller communities around Dodge City.
  - The Greatest Love – Whitney Houston Tribute – February 9
  - KSHSAA State Basketball – March 4 – 9
    - Commissioner Jones asked what the classification of the KSHSAA tournament is. Assistant General Manager Deutsch responded that he believes it is 1A.
  - Harlem Globetrotters – March 21

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS;  
KANSAS STAR  
(E.2.a.)

Doug Lang, General Manager, reported:

- October 2023 revenue numbers compared to October 2022:
  - Total gross gaming revenue was up 0.05%
  - Total slot revenue down 2.32%
  - Table games revenue up 11.25%
  - Chairman Moses asked if General Manager Lang could speak towards the impact the opening of the CrossWinds Casino has had on revenue. General Manager Lang responded that the CrossWinds expansion was finished in 2021. General Manager Lang noted that there is some noise in the data due to COVID, but that there has been about a 10% loss in revenue with the transition
- October 2023 Sports Wagering revenue
  - Retail Sportsbook Revenue \$206,500.00.
    - Up from October 2022's revenue of \$184,500.00.
  - Digital Sportsbook Revenue: \$4,870,000.00
    - Up from October 2022's revenue of \$2,783,000.00.
- October 2023 Sports Wagering
  - \$67.46 million was wagered on FanDuel online.

- \$1.36 million was wagered in person at FanDuel retail. Of this #, \$743k was bet over the counter and 22k was bet on the kiosks.
- The \$1.36 million wagered in person was a \$23k increase over August.
- There was a total of 14,866 bets made in person at FanDuel retail.
- The largest wager in retail was a \$12,500 straight wager. It was a single bet on Michigan -27.5 over Indiana in college football on October 12. The wager was a winner and paid out \$17,250..
- The largest payout in retail was a \$5,000 Same Game Parlay with 8 legs. This winning wager paid out \$56,466.
- Our largest customer in retail wagered \$142,355 for the month of October.
- Football continues to carry the torch for overall handle. We are currently up 32.1% Year over Year.
- Sports wagering percentages for the month of August are as follows...Football 84%, Basketball 7%, Baseball 5%, Hockey 3%, Tennis <1%, MMA <1%, Golf <1%.
- Upcoming Events and Promotions:
  - Double Down | Friday and Saturdays
  - Sit and Go Slot Tournaments | Thursday, November 2, 16 & 30 | 5p-8p
  - Bakeware Gift Giveaway | Friday, November 3 | 4p-9p
  - Table Games and Slot Hot Seats | Every Saturday in November | 5:30p-10p
  - Murder Mystery Dinner and Show | Saturday, November 4 | 5pm
  - Tahari Knife Block Set | Friday, November 10 | 4p-9p
  - Griddle Giveaway | Friday, November 17 | 4p-9p
  - VIP Silent Auction | Friday, November 24 | 5pm-8pm
  - Sunday Bonus Offer | Sunday, November 5 & 19
- Upcoming Entertainment & Events:
  - Aaron Lewis Concert | Arena | Friday, November 3 | 8pm
  - Kansas Sheriffs Association Convention | Arena | Monday, Nov. 6-8
  - National Final Steer Roping | Arena | Friday, November 17 - 18 | 7:30pm
  - Commissioner Jones asked if dirt is brought into the arena for the event. General Manager Lang confirmed that the facility does bring in dirt. Commissioner Jones followed-up asking if the facility schedules a stretch of events that would require the dirt. General Manager Lang responded that unfortunately there have been events that require the dirt to be removed and brought back, however the dirt is stored on property so it is an easier transition than it has been in the past.

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS;  
HOLLYWOOD

Lydia Garvey, General Manager, reported:

- October 2023 admissions were down 8.4% compared to October 2022
- October 2023 revenue numbers compared to October 2022:
  - Total gross gaming revenue increased 1%

CASINO AT KANSAS  
SPEEDWAY  
(E.3.a.)

- Slot revenue increased 2%
- Table games revenue decreased 6.3%
- October 2023 Sports Wagering revenue numbers
  - Retail Sportsbook Taxable Revenue: \$951,869.00
    - Up 207.5% compared to October 2022
    - Handle was down 3% to the prior year but the facility held 15% instead of only 5% which drove the increase in revenue.
    - The temporary location of the retail sportsbook is under construction with significant improvements being to the A/V product, seating areas, as well as the installation of a permanent bar and a quick serve restaurant. Construction is scheduled to be completed just before December 25<sup>th</sup>. In the interim, the facility is using their buffet area.
  - Chairman Moses
  - Chairman Moses noted that Monday there would be a Chiefs home game and asked if the facility was planning anything around the event. General Manager Garvey explained that they would prepare from a staffing stand point, but that the facility typically sees a decrease in business during the Chiefs games, especially at-home games.
- Retail Sportsbook: Top Sports
  - 78% of handle was College Football
  - 47% of handle was NFL
  - 31% of handle was NCAA
  - 10% of handle was MLB
- Digital Sportsbook Taxable Revenue: \$484,364.00
  - Down 27.7% compared to October 2022
  - The decrease in revenue was primarily driven by a 25% decrease in handle to prior year.
  - 68% of handle was on Football
  - On November 14<sup>th</sup>, the Barstool Sportsbook brand was retired and relaunched under the brand ESPN Bet.
- Recent/Upcoming Events and Promotions:
  - October 28 – Trick or Treat for Free Slotplay
  - October 30 – Sportsbook Scratchers
  - November 5 – Givin' Thanks Football Giveaway
  - November 11 – Turkey Hi-Lo
  - November 18 – Seasons Snuggles
  - November – November Pie Giveaway
  - November 24 – Win This Ride
  - December 1 – Merry Matchmas
  - December 7 – Present Palooza

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS;

Jeff McKain, General Manager, reported:

- October 2023 admissions down 7.5% compared to October 2022
- October 2023 revenue numbers compared to October 2022:
  - Coin in down 8%

KANSAS CROSSING  
CASINO  
(E.4.a.)

- Table games drop down 2.8%
- Net gaming revenue was down 10%.
- Chairman Moses asked what the revenue decrease could be primarily attributed to. General Manager McKain responded that the success in 2022 and the current economy are the driving forces.
- Chairman Moses asked if there is any correlation between hunting seasons and admissions. General Manager McKain confirmed that hunting season, crop harvest, and the late August lake trips all depress revenue.
- October 2023 Sports Wagering revenue numbers
  - Retail Sportsbook Taxable Revenue: \$35,592.00
    - Up 39.4% compared to September 2023
    - 84% of handle was Football
    - Largest winning wager was an eight-leg parlay with \$300 wagered paying out \$6,261.00
  - Digital Sportsbook Taxable Revenue: \$1,236,620.00.
    - Up 394% compared to October 2022
    - Commissioner Jones asked if the facility is still contracted with three sports wagering platforms. General Manager McKain confirmed they are still contracted with Bet MGM, Caesars, and Points Bet which is transitioning to Fanatics. Commissioner Jones asked if one of those three were the facilities retail sportsbook. General Manager McKain confirmed that Caesars is the retail sportsbook platform.
- Events and Promotions:
  - October
    - Casino Hot Seats every Monday and Tuesday.
    - *Camp 49* promotions every Wednesday.
    - Table Games *Monster Smash* promotion on Fridays.
    - VIP event on Friday the 20<sup>th</sup>.
    - Casino Gifts every Saturday.
    - *Cash is King* promotion Saturday the 28<sup>th</sup>.
    - Hairball outdoor concert on Saturday 7<sup>th</sup>.
  - November
    - Casino Hot Seats every Monday and Tuesday.
    - *Camp 49* promotions every Wednesday.
    - *Card Shark* promotion on Fridays.
    - VIP event on Friday the 17<sup>th</sup>.
    - Casino gifts every Saturday.
    - *Cash is King* promotion Saturday the 25<sup>th</sup>.

HISTORICAL HORSE  
RACING FACILITY  
LICENSEE  
REPORTS/ITEMS;  
GOLDEN CIRCLE  
(E.5.a.)

- COVID-19
  - One positive case in October and zero so far in November.

Jason Watkins, Golden Circle Representative, reported:

- Explained that an internal miscommunication caused no representative to be present for the October meeting.
- The contract between Wichita GC Charities and Golden Circle has been submitted for KRGC staff review.
- The Wichita GC Charities are now accepting resumes from individuals interested in serving on the board. The board has expressed an intention to diversify the board with their appointments.
- The next meeting of the Wichita GC Charities is scheduled for January.
- Golden Circle staff have been meeting with various consultants, manufactures, and providers of HHR machines.
- Regarding construction, Mr. Watkins believes the design has been finalized. 20,000 square feet will be added to the first floor to ensure there is enough room for HHR machines and for patrons to move comfortably. Twenty-five machines will be moved from the first floor to another floor.
- Demolition is now underway. Foundational work should begin within the next couple of weeks.
- Commissioner Spalding asked if the HHR machines must meet a regulatory or statutory criteria. Executive Director Brownlee explained that all the HHR machines must be approved by KRGC before they are allowed to operate. Commissioner Spalding asked if regulations differed by state to the extent that machines built in certain jurisdictions should not be considered. Executive Director Brownlee responded that he is not aware of any leading HHR machine manufacturers that are producing a machine that would be objectionable.
- Commissioner Turnquist asked if overall the project is moving forward at the pace that was anticipated. Mr. Watkins responded that he believes that it is close, but there are many decisions that impact the schedule.
- Commissioner Turnquist asked what the relationship with local entities looks like. Mr. Watkins replied that the property was successfully annexed by Park City. Mr. Watkins says that he is encouraged by the progress the facility is making in the community and that the community is making.
- Chairman Moses asked if there was any update on the General Manager search. Mr. Watkins responded that there is an individual that has been selected as a candidate, but the employment contract will not be drawn until closer to the opening date.
- Chairman Moses asked whether the 14-month timetable has started and whether the facility is still projecting a completion date that is consistent with that timetable. Mr. Watkins confirmed that the timetable has begun. Mr. Watkins stated that the ultimate goal is to

be open in time for the Super Bowl in 2025 and that the project is on track to hit that goal, but would not be surprised if something changes.

COMMISSION ITEMS

– OLD BUSINESS (F.)

There was no old business.

COMMISSION ITEMS

– NEW BUSINESS (G.)

There was no new business.

PUBLIC COMMENTS

(H.)

There were no public comments.

STAFF REPORTS

(I.1. and I.2.)

Garrett Rogers, Paralegal, reported on both the Voluntary Exclusion Program and Sports Wagering Exclusion Program statistics for the month of October 2023.

Executive Director Brownlee reported:

- The next commission is scheduled for December 15, 2023, at 10:00am in Topeka, KS.

MOTION, EXECUTIVE SESSION;  
CONFIDENTIAL BACKGROUND REPORTS  
(J.1.)

Commissioner Jones (Spalding) moved that the Commission go into executive session for the purpose of reviewing confidential background reports presented today by the commission's security division. In addition to the commissioners, the confidential background reports portion included the executive director, general counsel, director of sports wagering and licensing, Todd Allen Financial Investigator, Cory Miller Enforcement Agent, and Darin Altenburg Enforcement Agent Supervisor. The total time for the executive session was anticipated to be eighteen (18) minutes until 10:56 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 4-0, and the meeting was adjourned to executive session at 10:38 a.m.

RECONVENE  
(J.2.)

The commission meeting returned to open session at 11:00 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

Chairman Moses noted that the executive session did end at 10:56a.m but returning to open session was delayed a few minutes as people returned to their seats.

MOTION, EXECUTIVE  
SESSION;  
CONFIDENTIAL  
BACKGROUND  
REPORTS  
(J.3.)

Commissioner Jones (Turnquist) moved that the Commission go into executive session for the purpose of reviewing confidential background reports presented today by the commission's security division. In addition to the commissioners, the confidential background reports portion included the executive director, general counsel, director of sports wagering and licensing, Todd Allen Financial Investigator, Cory Miller Enforcement Agent, and Darin Altenburg Enforcement Agent Supervisor. The total time for the executive session was anticipated to be eleven (11) minutes until 11:10 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 4-0, and the meeting was adjourned to executive session at 10:59 a.m.

RECONVENE  
(J.4.)

The commission meeting returned to open session at 11:10 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

MOTION, EXECUTIVE  
SESSION; ATTORNEY-  
CLIENT PRIVILEGE  
(K.1)

Commissioner Spalding (Jones) moved that the Commission go into executive session for the purpose of consulting with the agency's attorney on attorney-client privileged communications. In addition to the commissioners, the attorney-client privileged communications will include the executive director, general counsel, and enforcement attorney James Bain upon request. After discussion, the total time for the executive session was anticipated to be seventy-five (75) minutes until 12:27 p.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 4-0, and the meeting was adjourned to executive session at 11:12 a.m.

RECONVENE  
(K.2.)

The commission meeting returned to open session at 12:27 p.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

MOTIONS ON  
LICENSE  
APPLICATIONS  
(L.)

Commissioner Turnquist (Spalding) moved to *deny one* license application, *table one* license application, and *approve the remaining 190* license applications from the November 17, 2023, list of background reports referred

to the commission for action. The motion carried 4-0, with Chairman Moses abstaining on the vote for Peter Grant.

OTHER BUSINESS  
(M.)

There were no other items for discussion or motion.

ADJOURNMENT  
(N.)

Chairman Moses stated that the December 15, 2023, commission meeting will begin at 10:00 a.m. for an in-person meeting at the Eisenhower State Office Building in Topeka, Kansas.

Commissioner Spalding (Jones) moved to adjourn the meeting. Motion passed 4-0. The meeting was adjourned at 12:30 p.m.

SUBMITTED BY:

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Larry Turnquist  
Secretary

APPROVED BY:

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David Moses  
Chairman

Manufacturer	File Number	Game Name
Ainsworth Game Technology Ltd	MO-22-AWG-23-61	Grand Fortune - Temple Riches
Ainsworth Game Technology Ltd	MO-22-AWG-23-63	Grand Fortune - Wild Wins
Aristocrat Technologies, Inc.	MO-10-ARI-23-01	Dollar Storm Mega Grand Link Dollar Boomer
Aristocrat Technologies, Inc.	MO-10-ARI-23-02	Genghis Khan (1 in 50 MIL) - Dragon Link/Cash
Aristocrat Technologies, Inc.	MO-10-ARI-23-03	Trojan Beauty (1 in 50 MIL) - \$ Strm Mega Grd Lk/Csh
Aristocrat Technologies, Inc.	MO-10-ARI-23-04	Dollar Storm Mega Grand Link Wild Ninja
Aristocrat Technologies, Inc.	MO-22-ARI-23-01	Dollar Storm Mega Grand Link Buccaneer
Aristocrat Technologies, Inc.	MO-22-ARI-23-02	Peace & Long Life (1 in 50 MIL) - Dragon Link/Cash
Aristocrat Technologies, Inc.	MO-73-ARI-23-85	Tarzan Vs Wild
Aristocrat Technologies, Inc.	MO-73-ARI-23-86	Tarzan vs Wild Vertex Schedule
Aristocrat Technologies, Inc.	MO-73-ARI-23-90	Dragon Link Vertex Schedule
Aristocrat Technologies, Inc.	MO-73-ARI-23-92	7 United Stars
Aristocrat Technologies, Inc.	MO-73-ARI-23-93	7 Fire Blazes
Aristocrat Technologies, Inc.	MO-73-ARI-23-96	Buffalo Diamond Extreme
Aristocrat Technologies, Inc.	MO-73-ARI-23-97	System Base
CADILLAC JACK	MO-22-CAD-23-24	Rakin' Bacon! Odyssey
CADILLAC JACK	MO-22-CAD-23-25	Rakin' Bacon! Sahara
Caesars * 12/05/2023	SY-646-AWH-23-02	Sports Wagering System
Everi Games, Inc.	MO-214-MMG-23-08	QX40.85x64_L2.4.28-128_P2.7.0-27
Everi Games, Inc.	MO-214-MMG-23-08	QX60.39x64_L2.4.28-128_P2.7.0-27
Everi Games, Inc.	MO-214-MMG-23-08	QX6010.22_L2.4.28-128_P2.7.0-27
Everi Games, Inc.	MO-214-MMG-23-09	MFm_CasperJackpotWheel
Everi Games, Inc.	MO-214-MMG-23-10	MFm_SmokinHotStuffJackpotWheel
Everi Games, Inc.	MO-22-MMG-23-24	BIOS Software
Everi Games, Inc.	MO-22-MMG-23-24	CPU PCBA Motherboard
Everi Games, Inc.	MO-22-MMG-23-24	PCBA Backplane
Everi Games, Inc.	MO-22-MMG-23-37	QMAX3.10_L2.4.34-136_P2.7.2-13
Everi Games, Inc.	MO-22-MMG-23-37	QX40.85x64_L2.4.34-136_P2.7.2-13
Everi Games, Inc.	MO-22-MMG-23-37	QX60.39x64_L2.4.34-136_P2.7.2-13
Everi Games, Inc.	MO-22-MMG-23-37	QX6010.22_L2.4.34-136_P2.7.2-13
Everi Games, Inc.	MO-22-MMG-23-38	MF_DynamitePopBlueBlast
Everi Games, Inc.	MO-394-MMG-18-10	MFm_WillieNelsonShotgunWillie
Everi Games, Inc.	MO-73-MMG-23-38	SmokinHotStuffSpinFrenzy_Dynamic
Everi Games, Inc.	MO-73-MMG-23-39	MF_MegaMeltdown
Everi Games, Inc.	MO-73-MMG-23-40	MF_IceOnFire
Everi Games, Inc.	MO-73-MMG-23-41	MFm_SmokinHotStuffSpinFrenzyIce
Everi Games, Inc.	MO-73-MMG-23-42	MFm_SmokinHotStuffSpinFrenzyFire
Everi Games, Inc.	MO-73-MMG-23-50	MF_JokersWildJackpots
Everi Games, Inc.	MO-73-MMG-23-59	MF_DynamitePopRedRush
Everi Games, Inc.	MO-73-MMG-23-67	MF_HotSpotMultipliersTheX
Everi Games, Inc.	MO-73-MMG-23-68	MF_HotSpotMultipliersTheY
Everi Games, Inc.	PA-214-MMG-23-01	9" LCD Button Deck
Everi Games, Inc.	PA-214-MMG-23-01	Player Classic Reserve Cabinet
Everi Games, Inc.	PA-22-MMG-23-01	19.5" LCD Button Panel
Everi Games, Inc.	PA-22-MMG-23-01	Dynasty Sol Cabinet
Everi Games, Inc.	PA-73-MMG-23-02	Dynasty Dynamic Cabinet

Everi Games, Inc.	SY-73-MMG-23-02	Everi Server Suite 1.1.1
Everi Games, Inc.	SY-73-MMG-23-02	Everi SQL Express Agent Service
Everi Games, Inc.	SY-73-MMG-23-02	Everi System Management Service
Everi Games, Inc.	SY-73-MMG-23-02	Nitro 5.2
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Access Management Service
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Bank Configuration Content Controller
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Big Win Service
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Casino Management G2S Module
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Casino Management Service
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Consolidated Content Controller
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Content Management Service
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Download G2S Module
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Download Service
Everi Games, Inc.	SY-73-MMG-23-02	Nitro DRS Service
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Ensemble G2S Module
Everi Games, Inc.	SY-73-MMG-23-02	Nitro G2S Router Service
Everi Games, Inc.	SY-73-MMG-23-02	Nitro ISP Service
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Media Management Service
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Mosaic Content Controller
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Plugin Content Controller
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Plugin Service
Everi Games, Inc.	SY-73-MMG-23-02	Nitro Tournevent Service
Everi Games, Inc.	SY-73-MMG-23-04	MForcePlatform10-x64-2.7.0-SF2
FanDuel * 11/13/2023	SY-559-FAN-23-20	Sports Book
FanDuel * 11/13/2023	SY-559-FAN-23-21	Sports Book
FanDuel * 11/13/2023	SY-580-FAN-23-21	PAM
FanDuel * 12/05/2023	SY-559-FAN-23-22	Sports Book
FanDuel * 12/05/2023	SY-580-FAN-23-22	PAM
IGT	MO-22-IGT-23-29	Ultimate X Keno
IGT	MO-22-IGT-23-30	JCM iVIZION Bill Validator Software
IGT	MO-394-IGT-23-12	25/50/100-Play Poker
IGT	MO-66-IGT-23-12	Prosperity Link Cai Yun Heng Tong
IGT	MO-73-IGT-22-145	Mayan Riches Kukulkan
IGT	MO-73-IGT-22-146	Mayan Riches Ix Chel
IGT	MO-73-IGT-23-116	Hexbreak3r Tournament
IGT	MO-73-IGT-23-122	Mystery of the Lamp Treasure Oasis
IGT	MO-73-IGT-23-131	IncrediBell Tournament
IGT	MO-73-IGT-23-132	Prosperity Link Wan Shi Ru Yi
INCREDIBLE TECHNOLOG	MO-73-INT-23-07	Eos Quantum Main Program
INCREDIBLE TECHNOLOG	MO-73-INT-23-09	Treasure Lock Emperor's Gift
INCREDIBLE TECHNOLOG	MO-73-INT-23-10	Hold N Gold Hot Spell
INCREDIBLE TECHNOLOG	MO-73-INT-23-12	Lotus Link Soul of Egypt
INCREDIBLE TECHNOLOG	MO-73-INT-23-15	Hold N Gold Acorn Falls
INCREDIBLE TECHNOLOG	PA-73-INT-23-01	AMPLIFIER: 50W AUDIO 2.1-CHANNEL, DSP
INCREDIBLE TECHNOLOG	PA-73-INT-23-01	Chevron PCB
INCREDIBLE TECHNOLOG	PA-73-INT-23-01	MONITOR, 55", 3840 X 2160
INCREDIBLE TECHNOLOG	PA-73-INT-23-01	Prism Element Upright Video Machine

KONAMI GAMING INC.	MO-73-KON-23-96	JCM IVIZION BILL VALIDATOR FIRMWARE
Light & Wonder, Inc.	MO-73-BAL-22-44	Duo Fu Duo Cai Grand - Ingotcha
Light & Wonder, Inc.	MO-73-BAL-22-45	Duo Fu Duo Cai Grand - Dragons
Light & Wonder, Inc.	MO-73-BAL-22-86	Jewel of the Dragon Red Phoenix
Light & Wonder, Inc.	MO-73-BAL-23-102	Jewel of the Dragon A Thousand Warriors
Light & Wonder, Inc.	MO-73-BAL-23-105	Jewel of the Dragon Prosperity Tortoise
Light & Wonder, Inc.	MO-73-BAL-23-114	ArgOS Platform Services
Light & Wonder, Inc.	MO-73-BAL-23-87	Jewel of the Dragon Red Phoenix
Light & Wonder, Inc.	MO-73-BAL-23-97	Jewel of the Dragon Valley of the Tiger
Light & Wonder, Inc.	PA-73-BAL-23-01	Horizon VJ-1 Cabinet
Light & Wonder, Inc.	PA-73-BAL-23-01	iDeck Horizon VJ-1
Light & Wonder, Inc.	PA-73-BAL-23-01	Monitor Top, Horizon, VJ-1
Light & Wonder, Inc.	PA-73-BAL-23-01	PCBA,Wireless Charger, Kortek,VJ-1 Alias
SBTech * 12/05/2023	SY-675-SBE-23-02	Retail KioskBO
SDS	SY-08-SDS-23-03	ACSC Penn Fix Pack 7.4 applied to 11.5.1.2
* Executive Approval		

Revoked Manufacturer	Revoked Game Name	Revoked File Number	Revoked ID Number	New File Number	New ID Number	Replace By
ARI	7 Fire Blazes	MO-73-ARI-19-29	1.01-66848 (1.01)	MO-73-ARI-23-93	1.02-66848 (1.02)	01/29/2024
ARI	7 United Stars	MO-73-ARI-19-30	1.01-66849	MO-73-ARI-23-92	1.02-66849	01/29/2024
ARI	Buffalo Diamond Extreme	MO-73-ARI-22-56	1.01-68257 (1.01)	MO-73-ARI-23-96	1.03-68257 (1.03)	03/14/2024
ARI	Buffalo Diamond Extreme	MO-73-ARI-22-98	1.02-68257 (1.02)	MO-73-ARI-23-96	1.03-68257 (1.03)	03/14/2024
CAD	Rakin' Bacon! Sahara	MO-278-CAD-23-10	R132821 (V0515231257)	MO-22-CAD-23-25	R172032 (V1117231919)	03/14/2024
IGT	Hexbreak3r Tournament	MO-73-IGT-21-08	GAME02000BHGTB01	MO-73-IGT-23-116	GAME02000BHGTB02	03/14/2024
IGT	Hexbreak3r Tournament	MO-73-IGT-21-08	GI02000BHGTB001	MO-73-IGT-23-116	GI02000BHGTB002	03/14/2024
IGT	IncrediBell Tournament	MO-508-IGT-20-01	GAME020001INCB02	MO-73-IGT-23-131	GAME020001INCB03	03/14/2024
IGT	IncrediBell Tournament	MO-508-IGT-20-01	GI020001INCB002	MO-73-IGT-23-131	GI020001INCB003	03/14/2024

Manufacturer	Report Number	Game Name
Acres Manufacturing Company	ACR10341KS	Acres Foundation System
LNW Gaming Inc	SCG12721KS	Super Winning Streak Lion Eyes
LNW Gaming Inc	SCG12881KS	Super Winning Streak Wolf Eyes

December 15, 2023

Recommended for Revocation

BMM Test Labs

Revoked Manufacturer	Revoked Game Name	Revoked File Number	Revoked ID Number	New File Number	New ID Number	Replace By
Konami	Lucky Envelope Sapphire Wealth	KGI13971KS	KGI_M964DSL013WD00	KGI14171KS	KGI_M964DSL020WD00	01/14/2024

Eisenhower State Office Building  
700 SW Harrison, Suite 500  
Topeka, KS 66603



Don Brownlee, Executive Director

Phone: (785) 296-5800  
Fax: (785) 296-0900  
krgc@krgc.ks.gov  
krgc.ks.gov

Laura Kelly, Governor

### Kansas Star Casino Internal Control Amendments

November 17, 2023

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
KS369 – Maintenance Technician License Level	No	KAR 112-103-2/Non-Gaming Section 3a	Approval

BOOT HILL CASINO & RESORT  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
December 15, 2023

By: Diane Giardine

For the month of November 2023, BHCR experienced an increase in Total Gaming Revenue of 3.66% over November 2022. Total Slot Revenue was up 0.08% and Table Games Revenue was up 42.07%.

For the month of November 2023, the total Retail Sportsbook Revenue as defined by the Kansas Lottery was (\$1062). This is down 146.95% from November 2022. Total Digital Sportsbook Revenue as defined by the Kansas Lottery was \$4,206,003. This is down 8.56% compared to November 2022.

#### Upcoming Promotions & Events

- Weekly Kiosk Games
- Continuity Gift Promotions
- Home for the Holidays
- VIP Promotions
- 14<sup>th</sup> Anniversary Promotions
- New Year's Eve Promotions
- Holiday Donation Drive
- Hero Tree

#### Upcoming Entertainment & Events

- Tournament of Champions – January 18-20
- SPIAA Basketball Tournament – January 22 – 27
- The Greatest Love – Whitney Houston Tribute – February 9
- KSHSAA State Basketball – March 4 – 9
- Harlem Globetrotters – March 21
- Roots & Boots – April 13

Don Brownlee, Executive Director

Laura Kelly, Governor

## BOOT HILL CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	November 2023	November 2022	Fiscal YTD 2024	Fiscal YTD 2023
Electronic gaming machines	3,382,618.50	3,379,402.95	17,181,587.01	18,405,058.99
Table games	448,786.00	314,924.81	2,224,857.99	2,076,621.01
Other #	(1,457.83)	231.74	1,684.77	5,075.08
Total Lottery Gaming Facility Revenue	<u>3,829,946.67</u>	<u>3,694,559.50</u>	<u>19,408,129.77</u>	<u>20,486,755.08</u>
State Share 22%	842,588.27	812,803.09	4,269,788.55	4,507,086.12
Local Share 3%	114,898.40	110,836.79	582,243.89	614,602.65
Problem Gambling Share 2%	76,598.93	73,891.19	388,162.60	409,735.10
Casino Share 73%	2,795,861.07	2,697,028.44	14,167,934.73	14,955,331.21

**\*Unaudited-as reported by the Kansas Lottery Central Computer system.**

**#Other sweeps, principally lost and found funds.**

KANSAS STAR CASINO  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
**December 15, 2023**

By: Doug Lang

For the month of November 2023 KSC experienced a 4.2% decline in Total Gross Gaming Revenue compared to November 2022. Total Slot Revenue is down 0.9% and Table Games Revenue is down 25.8%.

For the month of November 2023, the total Retail Sportsbook Revenue as defined by the Kansas Lottery is \$57K, which is up from November 2022's loss of \$44.5K. Total Digital Sportsbook Revenue as defined by the Kansas Lottery is \$2.0M. This is down from November 2022's revenue of \$5.02M.

### **Upcoming Promotions & Events**

- Double Down | Friday and Saturdays
- Sit and Go Slot Tournaments | Thursday, December 14 & 28 | 5p-8p
- Inflatable Penguin Gift Giveaway | Friday, December 8 | 4p-9p
- Loyalty Luxury Gift Pickup | Saturday December 9 2p-4p & 6p-9p
- Table Games and Slot Holiday Hot Seats | Every Saturday in December | 5:30p-10p
- Inflatable Santa Claus Gift Giveaway | Friday, December 15 | 4p-9p
- Stanley Power Hub Gift Giveaway | Friday, December 22 | 4p-9p
- Grab Bag Gift Giveaway | Friday, December 29 | 4p-9p
- New Year's Eve Offer | Sunday, December 31

### **Upcoming Entertainment & Events**

- Wichita Flea Market | Arena | Saturday December 16 9a-5p & Sunday December 17 10a-4p

### **NOVEMBER FANDUEL SPORTSBOOK NOTES**

- \$80.18 million was wagered on FanDuel online. This was up over \$13 million from October.
- \$1.7 million was wagered in person at FanDuel retail. This was also an increase over October. Of this #, \$859k was bet over the counter and \$843k was bet on the kiosks.
- There was a total of 14,864 bets made in person at FanDuel retail.
- The largest wager in retail was a \$20,000 parlay. The parlay was 7 legs and was all college football. This wager was not a winner.
- The largest payout in retail was a \$10,000 Same Game Parlay with 10 legs in the NFL. This winning wager paid out \$93,589.49.
- Our largest customer in retail wagered \$319,664 for the month of November.
- Football continues to carry the torch for overall handle, but basketball is growing.
- Sports wagering percentages for the month of November are as follows...Football 74%, Basketball 22%, Hockey 3%, Tennis <1%, MMA <1%, Golf <1%, Soccer <1%.

Don Brownlee, Executive Director

Laura Kelly, Governor

## KANSAS STAR CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	November 2023	November 2022	Fiscal YTD 2024	Fiscal YTD 2023
Electronic gaming machines	10,420,396.54	10,438,117.78	53,949,014.70	54,965,670.77
Table games	1,618,936.25	2,171,001.75	9,203,350.60	10,775,996.75
Other #	<u>17.35</u>	<u>49.49</u>	<u>9,000.40</u>	<u>7,668.38</u>
Total Lottery Gaming Facility Revenue	<u>12,039,350.14</u>	<u>12,609,169.02</u>	<u>63,161,365.70</u>	<u>65,749,335.90</u>
State Share 22% (Tier 1)**	2,648,657.03	2,774,017.18	13,895,500.45	14,464,853.90
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	361,180.50	378,275.07	1,894,840.97	1,972,480.08
Problem Gambling Share 2%	240,787.00	252,183.38	1,263,227.31	1,314,986.72
Casino Share 73%	8,788,725.60	9,204,693.38	46,107,796.96	47,997,015.21

\*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

HOLLYWOOD CASINO AT KANSAS SPEEDWAY  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
December 15, 2023

BY: LYDIA GARVEY – VICE PRESIDENT & GENERAL MANAGER

**November 2023**

**November Admissions**

- November 2023 admissions were down 5.1% compared to last year.

**November 2023 Revenue Numbers**

- Total Gaming Revenue was \$12.4M – an increase of 2.5%
- Slot Revenue was \$11M – an increase of 1.7%
- Table Games Revenue (including Poker) was \$1.39M – an increase of 9.4%
- Retail Sportsbook Taxable Revenue in November was \$455,964 – a decrease of 42.9% compared to November of 2022.
- The Platform Sportsbook had gross gaming revenues in November of approximately \$2.6M which were offset by promotional expenses of \$6.3M related to the launch of ESPN Bet, resulting in a taxable revenue of -\$3,729,147.

**Recent/Upcoming Events**

- November 24 – Win This Ride
- December 1 – Merry Matchmas
- December 7 – Present Palooza
- December 15 – Night of Gifts
- December 22 – December Pie Giveaway
- December 23 – VIP Happy Hollydays
- December 29 - \$25K Almost New Years Giveaway
- December 30 – Pick, Pull, & Win

## HOLLYWOOD CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	November 2023	November 2022	Fiscal YTD 2024	Fiscal YTD 2023
Electronic gaming machines	11,040,376.77	10,855,296.84	57,678,118.04	57,085,373.46
Table games	1,387,397.50	1,268,749.00	7,322,355.89	6,775,085.05
Other #	<u>57.05</u>	<u>60.04</u>	<u>2,912.49</u>	<u>3,002.07</u>
Total Lottery Gaming Facility Revenue	<u>12,427,831.32</u>	<u>12,124,105.88</u>	<u>65,003,386.42</u>	<u>63,863,460.58</u>
State Share 22%	2,734,122.89	2,667,303.29	14,300,745.01	14,049,961.33
Local Share 3%	372,834.94	363,723.18	1,950,101.59	1,915,903.82
Problem Gambling Share 2%	248,556.63	242,482.12	1,300,067.73	1,277,269.21
Casino Share 73%	9,072,316.86	8,850,597.29	47,452,472.09	46,620,326.22

**\*Unaudited-as reported by the Kansas Lottery Central Computer system.**

**#Other sweeps, principally lost and found funds.**



KANSAS CROSSING CASINO + HOTEL  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
December 15, 2023  
By: Jeff McKain

Kansas Crossing Casino is reporting the following preliminary results for November 2023 vs November 2022.

- 1.8% Increase in Admissions
- -1.5% Decrease in Coin-In
- -2.5% Decrease in Table Drop
- -1.6% Decrease in Net Gaming Revenue

**Sports Wagering:**

For the month of November 2023, the total Retail Sportsbook Revenue as defined by the Kansas Lottery was up 4.6% vs prior month. Total revenue was \$37,042. Total Digital Sportsbook Revenue as defined by the Kansas Lottery in November was \$1,278,562 vs prior year of \$458,538.

**Promotions + Events**

- November
  - Casino Hot Seats every Monday and Tuesday.
  - **Camp 49** promotions every Wednesday.
  - **Card Shark** promotion on Fridays.
  - VIP event on Friday the 17<sup>th</sup>.
  - Casino gifts every Saturday.
  - **Cash is King** promotion Saturday the 25<sup>th</sup>.
- December
  - **Jingle Bells Smash + Grab** promotions on Mondays. .
  - **Camp 49** promotions every Wednesday.
  - VIP event on Thursday the 14<sup>th</sup>.
  - Casino gifts every Saturday.
  - **Cash is King** promotion Saturday the 30<sup>th</sup>
  - Casino gifts every Sunday.

## KANSAS CROSSING CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	November 2023	November 2022	Fiscal YTD 2024	Fiscal YTD 2023
Electronic gaming machines	2,931,407.65	3,076,746.92	14,229,527.11	15,863,341.54
Table games	210,637.50	116,896.00	1,484,640.00	954,192.50
Other #	<u>12.00</u>	<u>68.00</u>	<u>730.45</u>	<u>936.00</u>
Total Lottery Gaming Facility Revenue	<u><u>3,142,057.15</u></u>	<u><u>3,193,710.92</u></u>	<u><u>15,714,897.56</u></u>	<u><u>16,818,470.04</u></u>
State Share 22%	691,252.57	702,616.40	3,457,277.46	3,700,063.41
Local Share 3%	94,261.71	95,811.33	471,446.93	504,554.10
Problem Gambling Share 2%	62,841.14	63,874.22	314,297.95	336,369.40
Casino Share 73%	2,293,701.72	2,331,408.97	11,471,875.22	12,277,483.13

**\*Unaudited-as reported by the Kansas Lottery Central Computer system.**

**#Other sweeps, principally lost and found funds.**



Eisenhower State Office Building  
700 SW Harrison, Suite 500  
Topeka, KS 66603

Phone: (785) 296-5800  
Fax: (785) 296-0900  
krge@krge.ks.gov  
krge.ks.gov

Don Brownlee, Executive Director

Laura Kelly, Governor

November 2023 Casino Financials

Casino Gaming Revenue for Month Ending November 30, 2023					
Revenue Source	Boot Hill Casino	Kansas Star Casino	Hollywood Casino	Kansas Crossing Casino	Total All Casinos
<b>EGM</b>	\$ 3,382,619	\$ 10,420,397	\$ 11,040,377	\$ 2,931,408	\$ 27,774,799
<b>Table Games</b>	448,786	1,618,936	1,387,398	210,638	3,665,757
<b>Other #</b>	(1,458)	17	57	12	(1,371)
<b>Total</b>	\$ 3,829,947	\$ 12,039,350	\$ 12,427,831	\$ 3,142,057	\$ 31,439,185

Cumulative Gaming Revenue per Fiscal Year					
Fiscal Year	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>2010</b>	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987
<b>2011</b>	40,055,280	-	-	-	40,055,280
<b>2012</b>	43,886,501	98,855,928	54,622,687	-	197,365,116
<b>2013</b>	43,353,504	192,187,166	124,993,721	-	360,534,391
<b>2014</b>	39,906,275	181,079,650	132,036,392	-	353,022,317
<b>2015</b>	40,513,186	181,754,051	142,759,065	-	365,026,302
<b>2016</b>	38,937,088	181,600,677	143,833,330	-	364,371,095
<b>2017</b>	40,222,932	178,105,968	144,582,037	8,206,260	371,117,197
<b>2018</b>	41,186,638	182,084,527	148,770,984	32,465,853	404,508,001
<b>2019</b>	41,589,906	184,157,835	150,790,865	34,489,213	411,027,819
<b>2020</b>	32,971,510	150,355,262	122,114,403	28,620,752	334,061,926
<b>2021</b>	43,690,403	172,711,043	124,388,370	33,857,278	374,647,093
<b>2022</b>	49,581,344	162,352,371	149,127,943	39,911,158	400,972,817
<b>2023</b>	48,228,287	161,224,699	156,512,547	41,140,188	407,105,721
<b>2024</b>	19,408,130	63,161,366	65,003,386	15,714,898	163,287,779
<b>Total Since Opening</b>	\$ 584,194,971	\$ 2,089,630,543	\$ 1,659,535,729	\$ 234,405,600	\$ 4,567,766,843

Fund Distribution FY 2024					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>State of Kansas</b>	4,269,789	13,895,500	14,300,745	3,457,277	35,923,311
<b>Local Governments</b>	582,244	1,894,841	1,950,102	471,447	4,898,633
<b>Problem Gambling and Addictions Fund</b>	388,163	1,263,227	1,300,068	314,298	3,265,756
<b>Casino Manager</b>	14,167,935	46,107,797	47,452,472	11,471,875	119,200,079
<b>Total</b>	19,408,130	63,161,366	65,003,386	15,714,898	163,287,779

Fund Distribution Since Opening					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>State of Kansas</b>	128,522,894	459,847,397	365,097,860	51,569,232	1,005,037,383
<b>Local Governments</b>	17,525,849	62,688,916	49,786,072	7,032,168	137,033,005
<b>Problem Gambling and Addictions Fund</b>	11,683,899	41,792,611	33,190,715	4,688,112	91,355,337
<b>Casino Manager</b>	426,462,328	1,525,301,619	1,211,461,082	171,116,088	3,334,341,118
<b>Total</b>	584,194,971	2,089,630,543	1,659,535,729	234,405,600	4,567,766,843

\*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

## **MANAGEMENT AGREEMENT**

THIS MANAGEMENT AGREEMENT, made and entered into at Wichita, Kansas, as of the \_\_\_\_\_ day of \_\_\_\_\_, 2023 by and between WICHITA GC CHARITIES, INC., a Kansas corporation (“WGCC”), and GOLDEN CIRCLE, INC., a Kansas corporation (“Manager”). WGCC and Manager are individually referred to as a “Party,” and collectively, as the “Parties.” This Management Agreement is hereinafter referred to as “Agreement.”

### **Recitals**

A. WGCC is an organizational licensee under the Kansas Parimutuel Racing Act (the “Act”), and in that capacity is authorized to conduct Historical Horse Racing (“HHR”) gaming and simulcast wagering, upon receipt of a simulcast license.

B. Manager is entering into this Agreement to provide services in connection with the operation of the HHR facility commonly known as the Golden Circle, located in Sedgwick County, Kansas (the “Facility”), subject, among other things, to Manager’s obtaining a Facility Manager license from the Kansas Racing and Gaming Commission (the “Commission”).

C. WGCC desires to employ Manager to provide certain management and operational services to WGCC at the Facility.

D. The Parties desire to enter into a management agreement whereby Manager will be employed to maintain, improve, repair, manage, and operate the Facility to the maximum extent permitted by law except as specifically provided herein.

E. The Act imposes upon WGCC the following nondelegable responsibilities, all of which are hereby retained by WGCC: (1) charitable distributions of net earnings; (2) control of parimutuel wagering systems; and (3) operation and conduct of simulcast horse racing.

F. It is the express intention of WGCC and Manager that the provisions of this Agreement fully comply with both the spirit and letter of the Act and the rules and regulations of the Commission.

### **Agreement**

1. Conditions Precedent. This Agreement is subject to and conditioned upon the occurrence of the following events:

- a) Manager obtaining a Facility Owner license or a Facility Manager license from the Commission; and
- b) Approval of the Agreement by the Commission.

2. Effective Date. This Agreement becomes effective immediately upon the satisfaction of both conditions precedent in Paragraph 1(a) and (b).

3. Manager Warranty. Manager warrants that it has the financial ability to meet its obligations under the Agreement.

4. Manager's Management and Operational Responsibility and Authority. WGCC hereby employs Manager to provide, at Manager's sole expense, the following services and to do the following acts:

(a) Manager shall, subject to the terms and limitations of this Agreement and applicable law, including but not limited to use of the Facility for purposes approved by WGCC and the Commission, maintain, improve, repair, manage, and provide services in connection with the operation of the Facility as an HHR facility as hereinafter set forth.

(b) Manager's responsibilities shall include, subject to the terms of this Agreement, the hiring and firing of personnel pursuant to paragraph 10; the promotion of the Facility; provide services in connection with parimutuel wagering; the maintenance, repair and improvement of the Facility; the provision of adequate security; provide services in connection with the operation and conduct of simulcast racing by a simulcasting licensee; and all things reasonably necessary or incidental to the foregoing activities. Neither this paragraph nor any other provision of this Agreement extends authority or responsibility to Manager to do any act that conflicts with the Act, the rules and regulations of the Commission, or any order of the Commission. Moreover, WGCC and Manager agree that WGCC shall maintain ultimate control over the parimutuel system of wagering and operation and conduct of HHR machines and shall be ultimately responsible for the parimutuel system of wagering and operation and conduct of Simulcasting and HHR machines at the Facility.

(c) Manager shall be responsible for developing and implementing an organizational structure and operational plan for the purpose of operating the Facility. This shall include an organizational structure and plan for the operation of all departments, including the Parimutuel Department, provided, however, that plans relating to the Parimutuel Department shall be subject to WGCC prior approval, which shall not be unreasonably withheld. Subject to Paragraph 10, Manager shall also be responsible for staffing every position necessary for the maintenance, repair, improvement, management, and operation of the Facility. These employees shall be qualified persons who shall meet all requirements established for the position for which they are employed as set forth in the Act, or as provided by the Commission's orders or rules and regulations.

(d) Manager shall be responsible for the payment of all operating and capital expenditures necessary to maintain, improve, repair, manage, and operate the Facility. The wages of WGCC employees shall be withheld by WGCC from the payment it makes to Manager from the total daily HHR takeout and simulcast parimutuel handle, as provided in Paragraph 13(a).

(e) Manager shall provide a General Manager for the Facility, and such other managers and employees as are required to maintain, manage, and operate the Facility, except for the employees of WGCC provided for in Paragraph 10 of this Agreement. All of Manager's employees shall be accountable only to Manager.

5. Accounting Systems and Books. Manager shall maintain an accurate accounting system in connection with the management of the Facility. The accounting system should be kept in accordance with generally accepted accounting principles and maintained in accordance with the current industry standards for a minimum of five years or such longer period as may be imposed by statute or regulations.

6. Insurance. Manager shall bear the cost of all required insurance for the Facility, Manager's employees, and WGCC's employees.

7. Right to Enter Contracts. Manager shall have the right to enter into contracts on behalf of WGCC, subject to WGCC approval, and any Commission approval required by statute, for parimutuel equipment, insurance, construction, repair, and maintenance.

8. Parimutuel System of Wagering Not Assigned or Turned Over to Manager. WGCC and Manager expressly acknowledge and agree that WGCC is not turning over or assigning the parimutuel system of wagering on HHR machines or simulcast races to Manager.

9. Parimutuel Committee. Parimutuel wagering at the Facility shall be managed through the Parimutuel Committee (the "Committee"). In providing services in connection with parimutuel wagering at the Facility, the Committee shall consist of three members composed of Manager's General Manager for the Facility, one other member designated by WGCC, and the Director of Parimutuel. The Committee shall adopt bylaws for its internal operation and management of the parimutuel wagering system and the structure of the wagering to be promoted shall be considered and decided by the Committee. All matters coming before the Committee, and all proposed action, shall require a favorable vote by two of the three members before such proposed action can be taken or the proposed matter can be approved or implemented.

10. Employment and Termination of Personnel. The following shall govern the employment, supervision, and termination of employees at the Facility.

(a) WGCC Administrative Staff. WGCC may employ such support staff as it deems advisable, including within the parimutuel and racing departments, all of whom shall be solely responsible to WGCC, and Manager shall have no authority over any such persons.

(b) Director of Parimutuel. In providing services in connection with parimutuel wagering at the Facility, WGCC shall employ, on an at-will basis, a Director of Parimutuel, who shall oversee parimutuel wagering and the operation of the Parimutuel Department, pursuant to employment contracts, as the same may be revised from time to time by mutual agreement. The Director of Parimutuel will be hired, trained by Manager and shall report on a day-to-day basis to the General Manager of the Manager.

(c) All Other Employees. All employees at the Facility shall be employed by Manager and shall be accountable only to Manager, with the exception of WGCC employees, which includes WGCC parimutuel and simulcasting employees.

(d) Mutual Consultation. The parties acknowledge the importance of their working together in employing their respective employees and agree that they will consult with each other in hiring, supervising, disciplining, and terminating employees so as to maximize harmonious employee relations and efficient operations.

(e) Independent Counsel and CPA by WGCC. WGCC shall be permitted to independently retain counsel and certified public accountant(s) as necessary to audit and supervise the conduct and operation of the parimutuel system of wagering.

11. Security. Manager shall provide such security as is required by the Act or by the Commission's rules and regulations. The WGCC Board of Directors shall be furnished with a copy of all security reports filed by Manager with the Commission and shall also receive a weekly briefing from the Security Director concerning security matters which have arisen during the preceding week. In addition, the WGCC Board of Directors shall also be briefed by the Security Director concerning any unusual or extraordinary security matters that may arise.

12. Manager's Obligations to Report to WGCC. Manager shall have the following duties to report to WGCC:

(a) Manager shall identify to WGCC all financial and operating reports generated by Manager and shall provide such of those reports that are reasonably requested by WGCC. Manager shall provide WGCC with any additional information or financial data, not contained in reports previously furnished to WGCC, if it is information or financial data which WGCC believes to be reasonably necessary for WGCC to perform its duties under the Act and related rules and regulations and that can be obtained from Manager's records without undue expense. Requests for such records shall be made to Manager's General Manager. WGCC agrees not to make unreasonable requests for information in addition to financial and operating reports that are regularly generated by Manager.

(b) Manager's General Manager shall meet at least quarterly with WGCC's Board of Directors. During these meetings, such reports shall be given to the WGCC Board of Directors, as may be appropriate in view of WGCC's non-delegable responsibilities and the circumstances then existing.

(c) WGCC and Manager shall maintain all information, reports, and financial data supplied by each other in strict confidence; except as disclosure may be required to the Commission.

13. Allocation of Receipts and Revenues. WGCC shall make disbursements from funds received by it as follows:

(a) HHR Pools and Simulcast Parimutuel Handle. WGCC shall first pay, from the total daily HHR takeout and simulcast parimutuel handle, any applicable taxes as required by K.S.A. 74-8823, followed by payment of the applicable race day licensee fees as required by the Act. WGCC shall then withhold the wages of WGCC employees, including benefits and withholding expenses, per Paragraph 4(d). Then, WGCC shall remit

to Manager the remainder of the applicable total HHR takeout and simulcast parimutuel handle. On a monthly basis Manager shall produce to WGCC an accounting which reflects a calculation, based on the following formula: the received remainder of the total HHR takeout and simulcast parimutuel handle for the month, less the total of Manager's operating expenses and all reimbursements to WGCC pursuant to Paragraph 14 below, then multiplied by 1/2%. Operating expenses are expenses the Manager incurs through its normal business operations, but not including capital expenditure or depreciation. That calculated amount shall be paid to WGCC for potential charitable distribution under the Act. Thus, Manager's compensation shall be 99.5% of the net total HHR takeout and simulcast parimutuel handle for the month.

(b) Calculation of Daily Parimutuel Handle. The total daily simulcast parimutuel handle, together with the total HHR takeout, shall be called the "Total Handle," and shall be calculated at the end of each 24-hour wagering period by a totalizator system operated by WGCC and Manager, or by a separate party retained by them. Each 24-hour wagering period concludes after 23:59:59 (23 Hours, 59 Minutes, 59 Seconds) have elapsed from the opening of the 24-hour wagering period. At the conclusion of each 24-hour wagering period, a report shall be prepared showing the Total Handle for that period and the allocation of the takeout paid to winning tickets and state taxes, all of which shall be allocated in accordance with the Act. The report shall be provided to representatives of the Commission, WGCC and Manager. Allocations for payments of winning tickets, and taxes shall be paid in accordance with the terms of the Act in this sequence of events: (1) organization licensee withholds takeout from the relevant parimutuel pools; (2) organization licensee pays statutory taxes on the takeout and any admissions to simulcast race meetings; (3) organization licensee pays license fees for simulcast and HHR racing days; (4) organization licensee withholds pay for its employees in accordance with Paragraph 4(d); and the remainder is paid to the Manager for allocation per Paragraph 13 above. The amount of the total takeout shall be deposited daily, into an account at a financial institution designated by Manager.

14. Manager's Reimbursement of WGCC Administrative Expenses. Manager agrees to reimburse WGCC for reasonable administrative expenses which are pre-approved by Manager. The reimbursement payment shall be due and payable by Manager to WGCC within 20 calendar days of submission of an invoice from same. Manager shall, at its sole expense, employ an accountant, satisfactory to WGCC, who shall be available to WGCC to the extent reasonably required to perform accounting services for WGCC.

15. WGCC Audit and Related Matters.

(a) Manager shall reimburse WGCC for the cost of any annual audit which WGCC is required to obtain under the Act, by the Commission, or other state authority. WGCC shall select the annual auditor from three competitive audit bids.

16. Indemnification of WGCC. Manager agrees to indemnify WGCC as follows:

(a) Manager agrees to indemnify and hold WGCC harmless from the payment of any costs, expenses, attorney fees, liability, or judgments connected with or resulting

from any claims or actions arising out of any contract entered on behalf of WGCC with Manager's prior approval.

(b) Manager shall be solely responsible for the payment for all obligations arising from the maintenance, repair, improvement, management, and operation of the Facility pursuant to this Agreement, and Manager agrees to indemnify and hold WGCC harmless from any such obligations or any costs or expenses incurred by WGCC, including attorney fees, in responding to or defending against any such obligations.

(c) WGCC shall promptly give Manager written notice of any claim asserted against WGCC which might give rise to an indemnification claim under this Agreement, and Manager shall have the right to investigate, defend, and settle all such claims at its sole expense.

17. Occupancy by WGCC and the Commission.

(a) WGCC shall have the right, without payment of a separate rent or fee, to use, occupy, and control the Facility in substantially the manner designed and presented to the Commission for the purpose of conducting its parimutuel operations. This stated right to use, occupy and control is to be broadly interpreted to allow WGCC to perform all of its functions, be they per contract, license, statute, or regulation, in the manner it deems necessary, in its reasonable discretion.

(b) The Commission shall have the right to occupy and inspect the Facility periodically;

(c) Manager will have access at all times to the entire Facility except for any offices occupied by WGCC and the Commission; and

(d) If WGCC shall reasonably require additional office space by reason of additional responsibilities assigned to it by the Commission, including, without limitation, by reason of additional forms of gaming activities at the Facility, Manager shall make such required additional facilities available to WGCC at Manager's cost.

18. Disputes; Arbitration.

(a) If any dispute arises from or in connection with this Agreement, the parties agree to attempt to resolve such dispute by good faith negotiations prior to the institution of any arbitration proceedings. If the dispute cannot be resolved by such negotiations, then either party may commence arbitration proceedings as provided below.

(b) All disputes arising from or in connection with this Agreement which are not resolved pursuant to subparagraph (a) shall be submitted to binding arbitration, subject to subparagraph (g), to be held in Wichita, Kansas by three independent arbitrators in accordance with the Federal Arbitration Act, Title 9 of the U.S. Code, and the Commercial Arbitration Rules of the American Arbitration Association pursuant to the procedure set forth below.

(c) Either party may demand such arbitration in writing, which demand shall include the name of the arbitrator appointed by the party demanding arbitration and a statement of the matter in controversy.

(d) Within 30 calendar days after such demand, the other party shall name its arbitrator, and the two arbitrators so selected shall select a third arbitrator within ten calendar days or, in lieu of an agreement on the third arbitrator by the two arbitrators so appointed, a third arbitrator shall be appointed by the American Arbitration Association. If a second arbitrator is not selected within the time provided, the first arbitrator shall serve as sole arbitrator.

(e) The arbitrators shall have the power to determine the procedure to be followed, whether discovery is to be allowed and to what extent, and to establish a schedule for resolving the controversy, but they shall have no power to alter, change, amend, modify, add to or subtract from, any of the provisions of this Agreement, nor shall they have the power to award any punitive or exemplary damages. All decisions shall be made by a majority of the arbitrators and shall be in writing.

(f) The parties agree that the provisions hereof shall be a complete defense to any suit, action, or proceeding instituted in any federal, state, or local court or before any administrative tribunal with respect to any controversy or dispute arising out of this Agreement, that judgment may be rendered in any court of competent jurisdiction on any award made by the arbitrators pursuant to this Agreement, and that the arbitration provisions hereof shall survive the termination of this Agreement for any reason.

(g) Notwithstanding any other provisions of this Paragraph 18 relating to arbitration, the parties acknowledge and agree that interpretation of the Act and rules and regulations adopted by the Commission lies within the sole purview of the Commission, subject to judicial review through the courts of the State of Kansas. Any decision of any arbitration panel interpreting any part of the Act or rules or regulations adopted by the Commission shall be subject to review and approval by the Commission and any such decision that may, in the Commission's sole discretion, be inconsistent with the Commission's own interpretation of the Act or rules or regulations adopted by the Commission may be set aside by the Commission and held for naught.

#### 19. Term and Termination.

(a) The term of this Agreement shall continue concurrently with the term of licenses granted by the Commission to Manager as the Facility Owner and Facility Manager, and to WGCC as the organization licensee. Prior to the expiration of the term, either party may terminate this Agreement in any one of the following circumstances:

(i) The bankruptcy, insolvency, or a material failure of either WGCC or Manager to meet its obligations under the terms of this Agreement to the other or to perform its obligations under any license granted it by the Commission.

(ii) The termination, suspension, or revocation of any license granted by the Commission to WGCC or Manager by final, unappealable order, or judgment.

(iii) Upon the occurrence of any of the above enumerated events, either WGCC or Manager, as the terminating party, shall give no less than 45 calendar days' written notice to the other of its intent to terminate and shall state the specific reasons for such termination. At the end of said period, absent cure during said 45 day notice by the party causing termination, this Agreement shall be terminated and the terminating party shall be free to pursue affiliations with other parties to continue its pursuit of activities permitted by and pursuant to the Act and under any license held by such party; provided, however, that such party remains in good standing with the Commission, has existing license(s) issued to it by the Commission, and has obtained full authority and permission from the Commission to enter such new agreement and continue with parimutuel activities. In the event of termination for any cause cited above, all accounts and obligations between the parties and with the Commission shall be satisfied within 90 calendar days of the written notice of termination, and the parties shall have no further obligations one to the other after satisfaction of the accounts and obligations.

(b) At any time after the expiration of one year from the date hereof, Manager may terminate this Agreement, upon at least 30 calendar days' written notice to WGCC in the event Manager determines in its sole judgment and in good faith that there is no reasonable likelihood of Manager being able to perform its obligations under this Agreement at a profit, and in such event, Manager shall not be liable to WGCC for any damages or otherwise be liable to WGCC. In the event of termination under this subparagraph by Manager, all accounts and obligations between the parties and with the Commission shall be satisfied within 90 calendar days of the written notice of termination, and the parties shall have no further obligations one to the other after satisfaction of the accounts and obligations.

(c) Manager and WGCC agree that at the expiration of the term of the Facility Owner license and the Facility Manager license granted to Manager and the Organization license granted to WGCC, each of them, as the case may be, shall take all steps necessary to seek renewal of their licenses and, if said licenses are granted, to continue with the terms of this Agreement through its renewal term which shall run concurrently with the terms of such newly granted licenses.

20. Amendment. This Agreement may only be amended or altered in writing, subject to prior approval by the Commission.

21. Notices. All notices, requests, demands, and other communications required under this Agreement shall be in writing and shall be deemed to have been given at any time when mailed at any United States post office, postage prepaid, addressed to the party hereto to whom the same is directed at the following address:

If to WGCC:

Wichita GC Charities, Inc.  
Attn: Board Chair

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If to Manager:

Golden Circle, Inc.  
Attention: General Manager

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Provided, however, that any notice of change of address shall be effective only upon receipt.

22. Miscellaneous. In addition to the above:

(a) Manager shall adopt and implement a written policy favoring Kansas vendors when significant considerations for the selection of the vendor weigh equally.

(b) The terms and provisions of this Agreement shall be construed under the laws of the state of Kansas.

(c) This Agreement supersedes any and all other agreements, either oral or in writing, between the parties hereto and contains all of the covenants, agreements, and other obligations between the said parties.

(d) Subject to approval by the Commission, if any term or provision of this Agreement or the application thereof to any person or circumstances shall, to any extent, be deemed invalid or unenforceable by a Court of competent jurisdiction, the remainder of this Agreement, or the application of such term or provision to persons in circumstances other than those as to which it is held invalid or unenforceable, shall not be affected thereby.

(e) WGCC shall allow Manager the opportunity to be an active participant in all grant award ceremonies. WGCC and Manager shall bear the costs of such ceremonies equally.

(f) Neither this Agreement, nor any right under this Agreement, is assignable by either WGCC or Manager without the prior consent of the other party and the prior approval of the Commission. Consent shall not unreasonably be withheld or delayed by WGCC or Manager, nor shall any payment of any kind be required.

23. Definitions. As used in this Agreement, and unless the context otherwise requires, the following definitions apply:

(a) **Act**, means The Kansas Parimutuel Racing Act, K.S.A. 74-8801 through 74-8845 and amendments thereto.

(b) **Agreement**, means this Management Agreement between WICHITA GC CHARITIES, INC. and GOLDEN CIRCLE, INC.

(c) **Board of Directors**, as defined in K.S.A. 17-6301(b).

(d) **Commission**, means The Kansas Racing and Gaming Commission, per K.S.A. 74-8803.

(e) **Director of Parimutuel**, means an employee of WGCC who oversees the Parimutuel Department.

(f) **Facility Manager, Facility Manager Licensee**, means a person, partnership, corporation or association licensed by the Commission and having a contract with an organization licensee to manage an HHR facility located in Sedgwick County.

(g) **Facility Owner, Facility Owner Licensee**, means a person, partnership, corporation or association, or the state of Kansas or any political subdivision thereof, licensed by the Commission to construct or own an HHR facility located in Sedgwick County.

(h) **General Manager**, means an employee of Manager who oversees and is in charge of the Facility, with responsibilities including the overall maintenance, management and operation of the Facility and supervision of other managers and employees.

(i) **Historical Horse Race Machine, HHR Machine**, means any electronic, electromechanical, video or computerized device, contrivance or machine authorized by the commission that, upon insertion of cash, tokens, electronic cards or any consideration, is available to accept wagers on and simulate the running of historical horse races, and that may deliver or entitle the patron operating the machine to receive cash, tokens, merchandise or credits that may be redeemed for cash. Historical horse race machines shall use historically accurate information of the horse race selected to determine the place of finish of each horse. No random number generator or other algorithm shall be used for determining the results of an historical horse race. Historical horse race machines shall be directly linked to a central computer at a location determined by the commission for purposes of security, monitoring and auditing.

(j) **Parimutuel Committee**, means the three-person committee that manages parimutuel wagering at the Facility, composed of the Manager's General Manager for the Facility, one other member designated by WGCC, and the Director of Parimutuel.

(k) **Parimutuel Department**, means the division of personnel directly dealing with parimutuel wagering at the Facility.

(l) **Parimutuel Handle**, means the total number of combined dollars wagered by totaling all wagering sources over a 24-hour period.

(m) **Parimutuel Pool**, means the total number of dollars wagered by individuals on one or more horses in a particular HHR or simulcast horse race to win, place or show, or combinations thereof, as established by the Commission, and, except in the case of an interstate or intrastate combined wagering pool, held by the organization licensee pursuant to the parimutuel system of wagering. There is a separate parimutuel pool for win, for place, for show and for each of the other forms of betting provided for by the rules and regulations of the Commission.

(n) **Parimutuel Wagering**, means a form of wagering on the outcome of horse races, including historical horse races, in which those who wager purchase tickets of various denominations on one or more horses and all wagers for each race are pooled and the winning ticket holders are paid prizes from such pool in amounts proportional to the total receipts in the pool.

(o) **Security Director**, means an employee of WGCC who oversees all security operations at the Facility, as defined in the rules and regulations of the Commission.

(p) **Simulcast**, means a live audio-visual broadcast of an actual horse race at the time it is run.

(q) **Takeout**, means the total amount of money withheld from each parimutuel pool for the payment of purses, taxes and the share to be kept by the organization licensee. Takeout does not include the breakage. The balance of each pool less the breakage is distributed to the holders of winning parimutuel tickets.

(r) **Total Handle**, means the total daily simulcast parimutuel handle, together with the total HHR takeout.

IN WITNESS WHEREOF, the parties have each caused this Agreement to be executed as of the day and year first above written.

GOLDEN CIRCLE, LLC.

By \_\_\_\_\_  
Name: Phillip R. Ruffin  
Title: General Manager

“Manager”

WICHITA GC CHARITIES, INC.

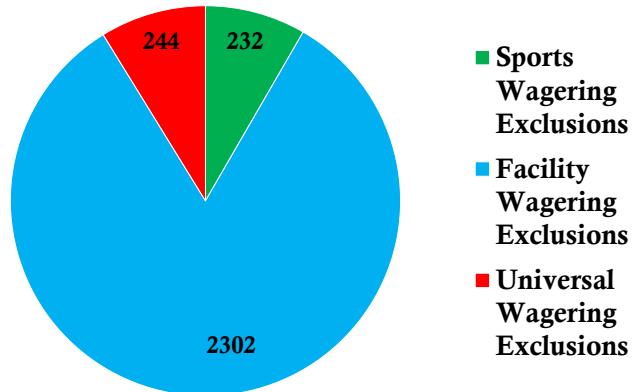
By \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

“WGCC”

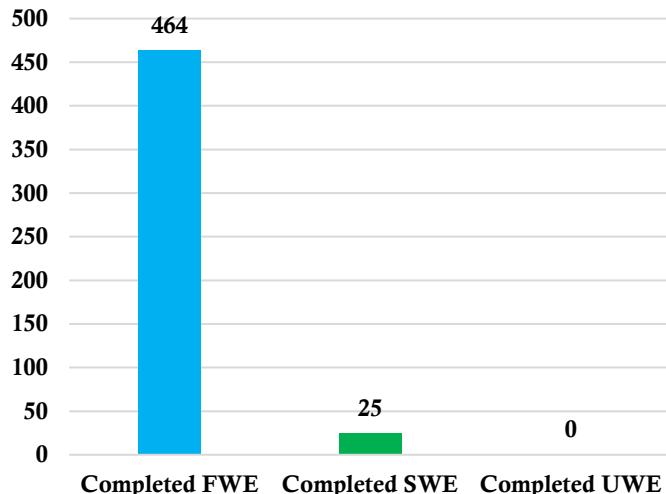
## Voluntary Exclusion Report

January 2010 – November 2023

### Active Voluntary Exclusions

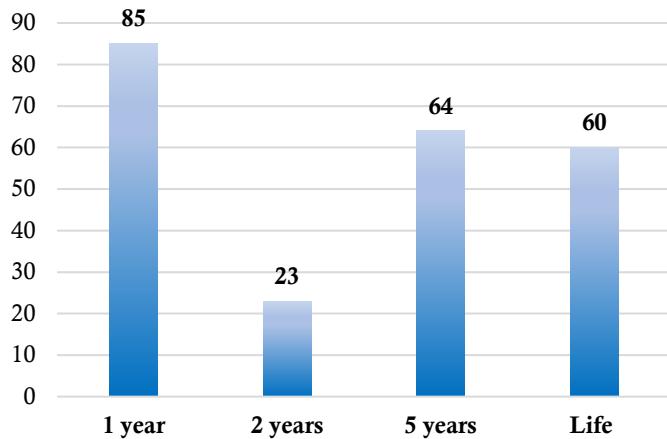


### Completed Voluntary Exclusions

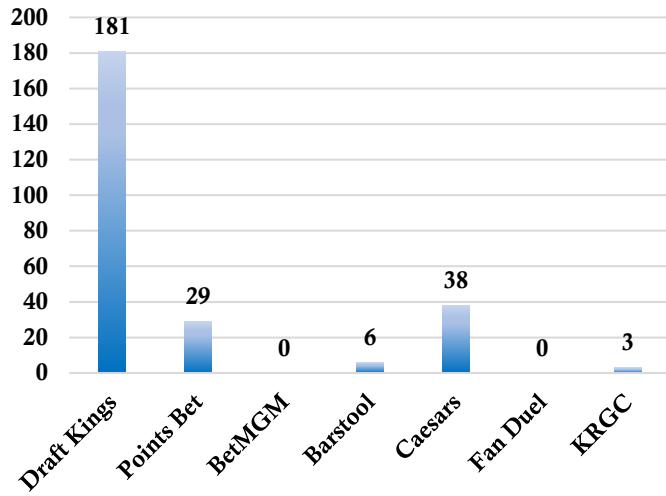


### Active Sports Wagering Exclusion Durations

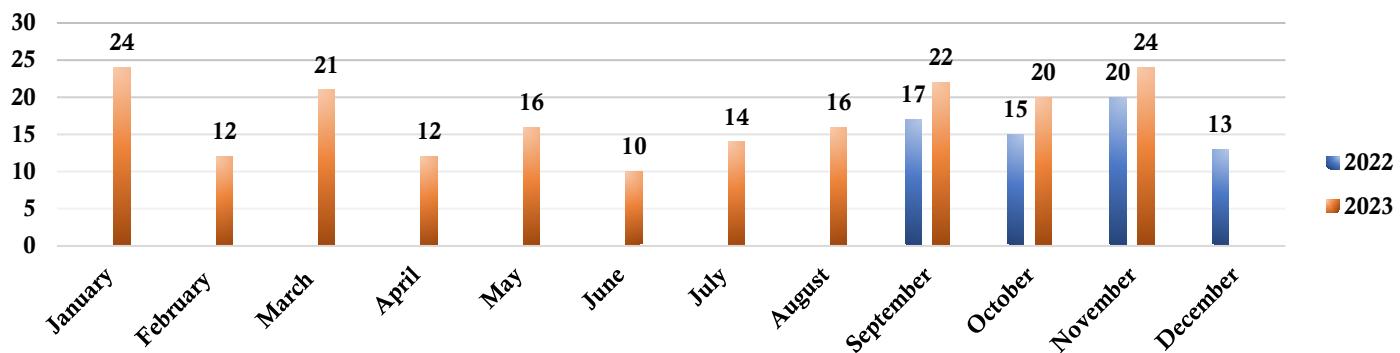
(Figures do not include completed exclusions)



### SWE Enrollment by Platform\*

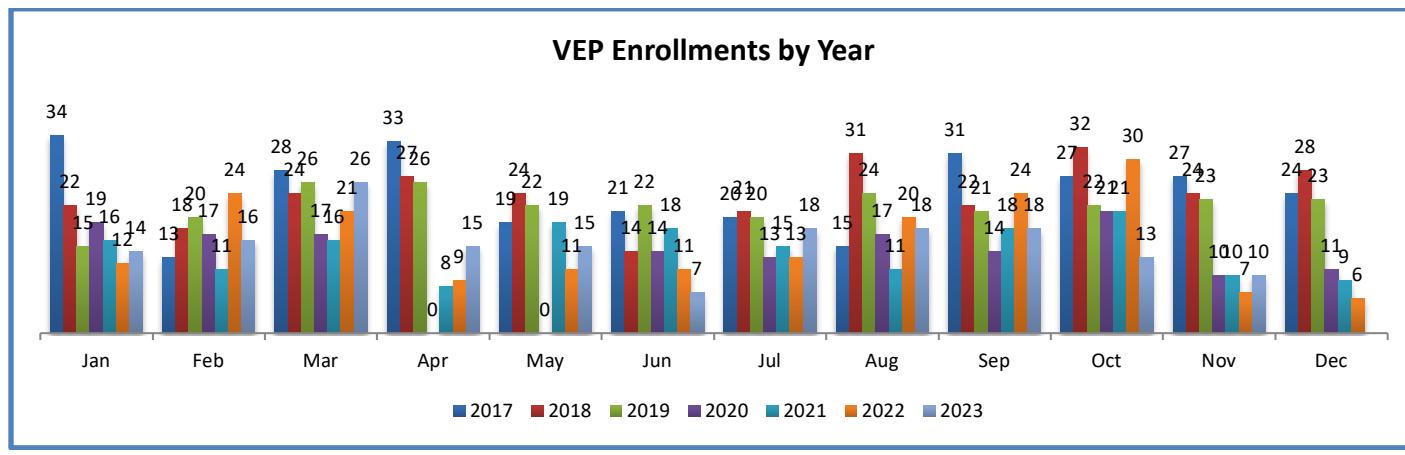
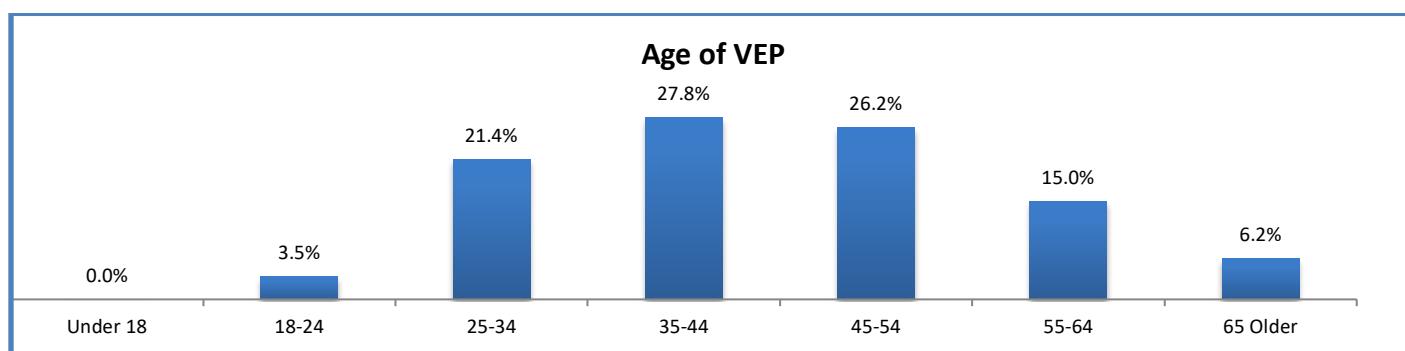
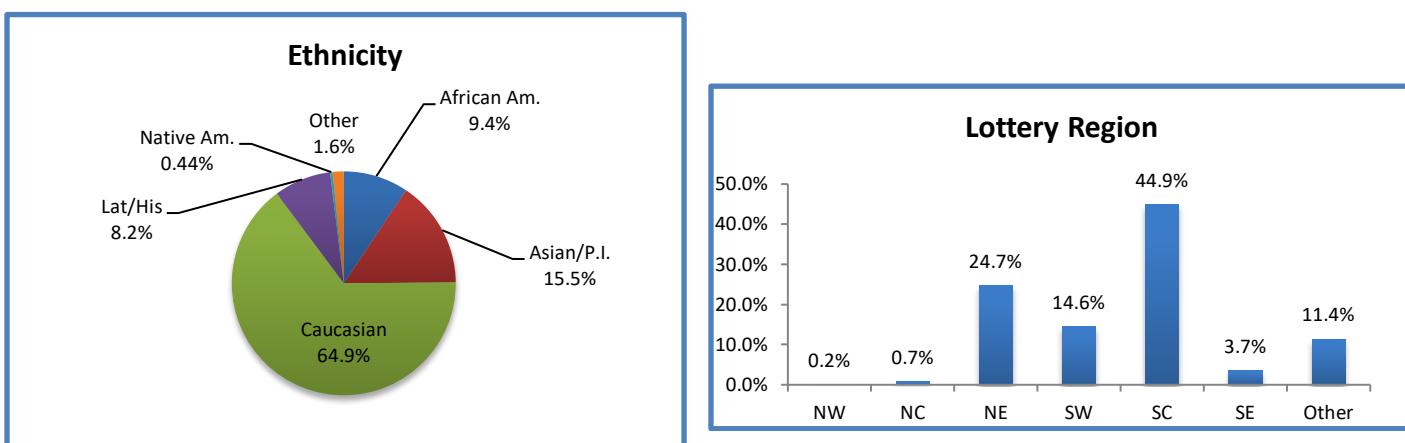
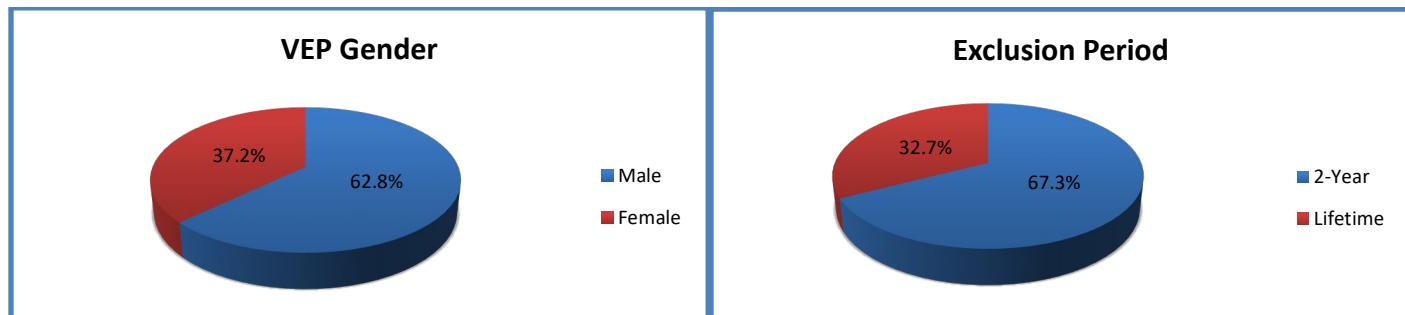


### SPORTS WAGERING EXCLUSION ENROLLMENT BY MONTH

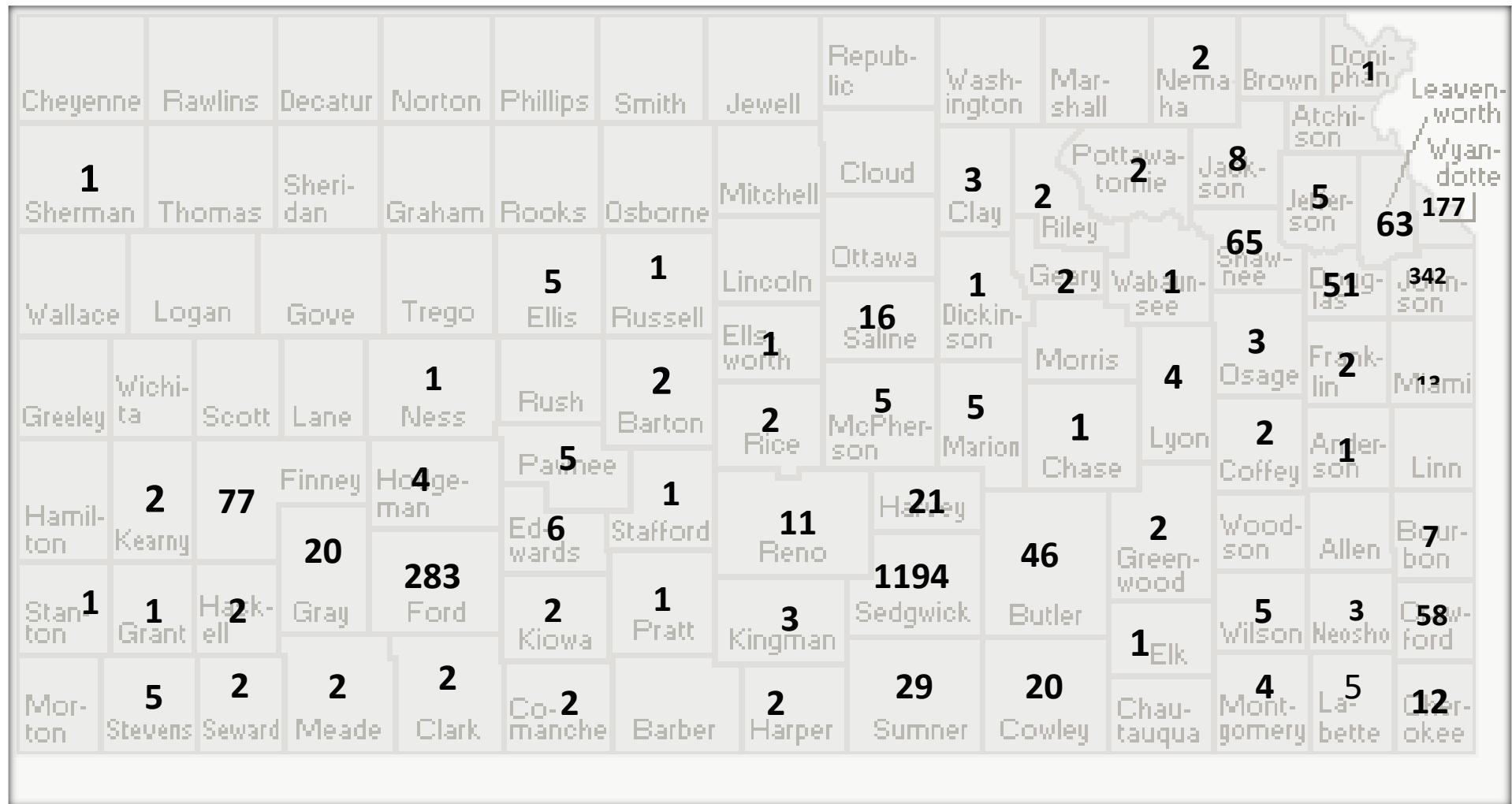


## ***Voluntary Exclusion Program*** **January 2010 –November 2023**

**Voluntary Exclusions = 3,010**  
**Violation Incidents = 433 (384 individuals)**



## **KRGC Voluntarily Excluded Persons**



Colorado – 5  
Iowa – 4  
Kansas-2,655  
Missouri -249  
Nebraska – 7  
Oklahoma – 5  
Other-37

**TOTAL VEPs = 3,010**

All Departments		Cash Fund Balances as of November 30, 2023																	
DeptID		All			ELARF			Backgrounds			Illegal Gambling			Racing					
All Funds		Beg. Balance	4,140,263		Beg. Balance	266,065		Beg. Balance	74,482		Beg. Balance	149,705							
		Revenue	4,198,502		Revenue	100,069		Revenue	-		Revenue	20,000							
		Expenses	3,144,379		Expenses	135,543		Expenses	75		Expenses	123,903							
		End Balance	5,194,387		End Balance	230,590		End Balance	74,407		End Balance	45,803							
Fund		Grand Total																	
BudgetUnit		All Funding Sources																	
		YTD FY2023 ACTUALS	2,622,173	YTD FY2024 ACTUALS	2,916,087	\$ VARIANCE	293,914	% VARIANCE	November FY2023 ACTUALS	500,560	November FY2024 ACTUALS	535,343	\$ VARIANCE	% VARIANCE	YTD FY2024 BUDGET	YTD FY2024 ACTUALS	\$ VARIANCE	% VARIANCE	
51000	Payroll	2,622,173	2,916,087		293,914	11%			500,560	535,343		34,784	7%		3,628,052	2,916,087	-711,965	-20%	
10	Shrinkage	0	0		0	0%			0	0		0	0%		-272,104	0	272,104	-100%	
<b>Net Salaries and Wages</b>		<b>2,622,173</b>	<b>2,916,087</b>		<b>293,914</b>	<b>11%</b>			<b>500,560</b>	<b>535,343</b>		<b>34,784</b>	<b>7%</b>		<b>3,355,948</b>	<b>2,916,087</b>	<b>-439,862</b>	<b>-13%</b>	
52000	Communication	24,906	27,134		2,228	9%			1,907	5,011		3,104	163%		45,917	27,134	-18,783	-41%	
52100	Freight and Express	690	486		-204	-30%			273	88		-185	-68%		542	486	-55	-10%	
52200	Printing and Advertising	26	35		10	37%			26	0		-26	-100%		604	35	-569	-94%	
52300	Rents	115,649	141,038		25,389	22%			7,300	7,748		448	6%		112,979	141,038	28,059	25%	
52400	Repair/Servicing/Mainten	3,559	6,365		2,806	79%			811	120		-691	-85%		23,212	6,365	-16,847	-73%	
52510	InState Travel and Subsistence	20,409	35,306		14,898	73%			3,788	4,290		502	13%		96,618	35,306	-61,312	-63%	
52520	Out of State Travel and Subsistence	13,493	23,991		10,498	78%			3,016	898		-2,118	-70%		0	23,991	23,991	0%	
52530	International Travel and Subsistence	0	0		0	0%			0	0		0	0%		0	0	0	0%	
52600	Fees-Other Services	152,016	154,403		2,387	2%			21,433	23,986		2,553	12%		184,142	154,403	-29,739	-16%	
52700	Fee-Professional Services	5,784	10,528		4,745	82%			721	898		177	24%		159,396	10,528	-148,868	-93%	
52900	Other Contractual Services	3,757	3,782		25	1%			0	0		0	0%		9,185	3,782	-5,403	-59%	
<b>Subtotal Contractual Services</b>		<b>340,288</b>	<b>403,069</b>		<b>62,781</b>	<b>18%</b>			<b>39,274</b>	<b>43,039</b>		<b>3,764</b>	<b>10%</b>		<b>632,594</b>	<b>403,069</b>	<b>-229,525</b>	<b>-36%</b>	
53200	Food for Human Consumption	11	2,900		2,889	26387%			0	0		0	0%		0	2,900	2,900	0%	
53400	Maint Constr Material Supply	3,787	72		-3,715	-98%			2,652	16		-2,636	-99%		1,792	72	-1,720	-96%	
53500	Vehicle Part Supply Accessory	6,145	4,660		-1,486	-24%			1,359	1,114		-246	-18%		12,898	4,660	-8,238	-64%	
53600	Pro Science Supply Material	59	1,313		1,254	2344%			14	44		29	203%		24,942	1,313	-23,629	-95%	
53700	Office and Data Supplies	8,535	10,014		1,479	17%			613	1,402		789	129%		44,190	10,014	-34,176	-77%	
53900	Other Supplies and Materials	9,006	13,550		4,544	50%			471	12,345		11,873	2519%		2,583	13,550	10,966	424%	
<b>Subtotal Commodities</b>		<b>27,543</b>	<b>32,508</b>		<b>4,966</b>	<b>18%</b>			<b>5,110</b>	<b>14,920</b>		<b>9,810</b>	<b>192%</b>		<b>86,404</b>	<b>32,508</b>	<b>-53,896</b>	<b>-62%</b>	
54000	<b>TOTAL Capital Outlay</b>	<b>208,249</b>	<b>52,235</b>		<b>-156,013</b>	<b>-75%</b>			<b>10,342</b>	<b>4,259</b>		<b>-6,083</b>	<b>-59%</b>		<b>129,292</b>	<b>52,235</b>	<b>-77,056</b>	<b>-60%</b>	
55960	Vol Retirement Incentive	0	0		0	0%			0	0		0	0%		0	0	0	0%	
56000	Debt Service - Principal	0	0		0	0%			0	0		0	0%		0	0	0	0%	
56100	Payments for Interest and Service	0	0		0	0%			0	0		0	0%		0	0	0	0%	
<b>Subtotal VRIP and Debt Service</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0%</b>			<b>0</b>	<b>0</b>		<b>0</b>	<b>0%</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	
<b>Grand Total</b>		<b>3,198,252</b>	<b>3,403,899</b>		<b>205,648</b>	<b>6%</b>			<b>555,286</b>	<b>597,561</b>		<b>42,275</b>	<b>8%</b>		<b>4,204,238</b>	<b>3,403,899</b>	<b>-800,338</b>	<b>-19%</b>	

# December 2023 - November 2024

## Kansas Racing and Gaming Commission Planner

Dec 2023						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

### DECEMBER

15 Commission Meeting

### JANUARY

12 Commission Meeting

### FEBRUARY

16 Commission Meeting

### MARCH

15 Commission Meeting

### APRIL

12 Commission Meeting

### MAY

17 Commission Meeting

### JUNE

14 Commission Meeting

### JULY

12 Commission Meeting

### AUGUST

16 Commission Meeting

### SEPTEMBER

13 Commission Meeting

### OCTOBER

18 Commission Meeting

### NOVEMBER

15 Commission Meeting

Jun 2024						
S	M	T	W	T	F	S
					1	
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Jul 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Feb 2024						
S	M	T	W	T	F	S
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Mar 2024						
S	M	T	W	T	F	S
		1	2			
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Apr 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Nov 2024						
S	M	T	W	T	F	S
		1	2			
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

### DECEMBER

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### OCTOBER

18 Commission Meeting

### NOVEMBER

15 Commission Meeting

Oct 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
6	7	8</td				