

AGENDA  
KANSAS RACING AND GAMING COMMISSION  
10:00 a.m., Friday, August 11, 2023

EISENHOWER STATE OFFICE BUILDING  
700 SW Harrison, Suite 450 & 460  
Topeka, KS 66603

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of June 16, 2023](#)
2. [Minutes of July 11, 2023](#)
3. [Minutes of July 12, 2023](#)
4. [Minutes of July 13, 2023](#)

D. CONSENT AGENDA

*Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.*

1. Approvals and revocations for certain lottery facility games and related components
  - a. [GLI Approval Letters July 2023](#)
  - b. [GLI Revocation Letters July 2023](#)
  - c. [BMM Approval Letters July 2023](#)
  - d. [BMM Revocation Letters July 2023](#)
  - e. [GLI Approval Letters August 2023](#)
  - f. [GLI Revocation Letters August 2023](#)
2. Internal Control Amendment Approvals
  - a. [Boot Hill Casino Internal Control Amendment Approvals](#)
  - b. [Kansas Star Casino Internal Control Amendment Approvals](#)

- c. [Hollywood Casino Internal Control Amendment Approvals](#)

**E. LOTTERY GAMING FACILITY REPORTS/ITEMS**

- 1. Boot Hill Casino and Resort
  - a. [June and July Monthly Report](#)
  - b. [June and July Revenue Report](#)
  - c. [Semi-Annual Responsible Gambling Report](#)
- 2. Kansas Star Casino
  - a. [June and July Monthly Report](#)
  - b. [June and July Revenue Report](#)
  - c. [Semi-Annual Responsible Gambling Report](#)
- 3. Hollywood Casino at Kansas Speedway
  - a. [June and July Monthly Report](#)
  - b. [June and July Revenue Report](#)
  - c. [Semi-Annual Responsible Gambling Report](#)
- 4. Kansas Crossing Casino
  - a. [June and July Monthly Report](#)
  - b. [June and July Revenue Report](#)
  - c. [Semi-Annual Responsible Gambling Report](#)
- 5. R. Scott Beeler, Representative of Golden Circle, Expected Facility Licensee

**F. COMMISSION ITEMS – OLD BUSINESS**

None

**G. COMMISSION ITEMS – NEW BUSINESS**

None

**H. PUBLIC COMMENTS**

## I. STAFF REPORTS

1. Garrett Rogers, Paralegal
  - a. [Voluntary Exclusion Program Report](#)
  - b. [Quarterly Illegal Gambling Report](#)
2. Don Brownlee, Executive Director
3. DJ Lopez, Director of Sports Wagering and Licensing

## J. EXECUTIVE SESSIONS

*The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances.*

***The following items will be discussed during the first executive session:***

1. Background Reports

***The following items will be discussed during the second executive session:***

1. Attorney/Client Privilege

## K. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

## L. ADJOURNMENT

## KANSAS RACING AND GAMING COMMISSION

### MINUTES – JUNE 16, 2023

#### CALL TO ORDER (A.)

Chairman David Moses called the June 16, 2023, meeting to order at 9:00 a.m. The meeting was held at the Eisenhower State Office Building in Topeka, Kansas. Notice of this meeting was given to the public via the KRGC and Public Square websites. Commissioners Brandon Jones, Larry Turnquist, and Sheryl Spalding were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of Administration, Audit, and Finance Brandi White, Director of Sports Wagering and Licensing DJ Lopez, Director of IT&C-s Dennis Bachman, and other staff.

#### MOTION, APPROVE AGENDA (B.)

Commissioner Spalding (Jones) moved to approve the agenda. Motion carried 4-0.

#### MOTION, APPROVE May 12, 2023 MEETING MINUTES (C.)

Commissioner Turnquist (Jones) moved to approve the minutes of the May 12, 2023, meeting. Motion carried 4-0.

#### MOTION, APPROVE CONSENT AGENDA (D.)

Commissioner Jones (Turnquist) moved to approve the consent agenda (five items). Motion carried 4-0.

#### LOTTERY GAMING FACILITY REPORTS/ITEMS; BOOT HILL CASINO & RESORT (E.1.a.)

Diane Giardine, General Manager, reported:

- May 2023 revenue numbers compared to May 2022:
  - Total gaming revenue decrease 3.57%
    - General Manager Giardine noted that May and June are typically the hardest months. Graduations and vacations negatively influence the casino's revenue in May. In June, agricultural labor demand reduces casino revenue.
  - Total slot revenue down 3.36%
  - Table games revenue down 5.45%
- May 2023 Sports Wagering revenue numbers
  - Retail Sportsbook Revenue \$41,195.00
    - Up 289.16% from April 2023
    - Handle was down 69%
    - The facility held 18.5%
    - Highest revenue month since opening the retail sportsbook.
  - Digital Sportsbook Revenue: \$4,323,325.00
    - Up 9.87% from April 2023
    - Handle was down 9.6%\\

- The digital sportsbook held about 9%
- May 2023 Sports Wagering
  - Top Sports
    - MLB was 61% of handle.
    - NBA was 25.3% of handle.
    - NHL was 5.7% of handle.
- June 2023 Sports Wagering
  - Largest event was Nuggets vs Heat.
    - There was a \$2 four-team parlay wager placed in December that paid \$4,210.00.
  - Top Sports
    - NBA was 42% of handle.
    - MLB was 40% of handle.
    - NHL was 4.4% of handle.
    - UFC was 4% of handle.
      - The facility has begun showing UFC fights in the retail book.
- Events and Promotions:
  - Golf Cart Giveaway – May 27<sup>th</sup>
  - Hosted the facility's first boxing match, Canelo v Ryder, in May
  - Memorial Day Free Play Frenzy
  - Hired a new Executive Chef
  - Weekly Kiosk Games
  - Weekly Food and Beverage Specials
  - Gift Promotions
  - \$100,000 Home Run Hot Seats
  - Stars & Stripes Slot Tournament
  - VIP Promotions
  - Promotions for United Wireless Arena Events
- Upcoming Entertainment & Events
  - Night Ranger – May 12
  - Josh Turner – June 2
  - Chris Young (Dodge City Days Concert) – July 29
  - Randy Houser – September 15
  - Beach Boys – September 29
    - Chairman Moses asked if this group is a cover band or the original Beach Boys. Facility Manager Giardine confirmed that they are the original Beach Boys.
  - La India Yuridia – October 7

LOTTERY GAMING  
FACILITY

Alli Kuplen, Director of Operations, reported:

- May 2023 revenue numbers compared to May 2022:

REPORTS/ITEMS;  
KANSAS STAR  
(E.2.a.)

- Total gross gaming revenue down 4.3%
- Total slot revenue down 1.78%
- Table games revenue down 23.14%
- May 2023 Sports Wagering revenue
  - Retail Sportsbook Revenue \$130,100.00.
    - Up from April 2023's revenue of \$127,000.00.
  - Digital Sportsbook Revenue: \$3,561,000.00
    - Down from April 2023's revenue of \$5,397,400.00.
- May 2023 Sports Wagering
  - \$35.3 million was wagered on FanDuel online.
  - \$828k was wagered in person at FanDuel retail. Of this #, 441k was bet over the counter and
  - \$387k was bet on the kiosks.
  - There was a total of 6,839 bets made in person at FanDuel retail.
  - The largest wager in retail was a \$10,000 single bet. It was a wager on May 27 for the Philadelphia
  - Phillies/Atlanta Braves to go under 9 runs. The final score was 2-1 so the wager was a winner and paid out \$18,196.72.
  - The Retail Sportsbook had a decrease in handle of almost 37% from April. (\$828k in May vs. \$1.30 million in April)
  - There was a PPV UFC Fight on May 6. There was \$10,377 bet on this fight and 93 bets made.
- Upcoming Events and Promotions:
  - Double Down | Friday and Saturdays
  - VIP Blazing Hot Seats | 30 people win \$250 in Boyd Rewards | Thursday, June 8 & 22
  - Brookstone Sound Bar Giveaway | Friday, June 16 | 2p-9p
  - Polaroid 2 pack Wireless Chargers Giveaway | Friday, June 23 | 2p-9p
  - Presto Traveling Food Warmer Giveaway | Friday, June 30 | 2p-9p
  - VIP Slot Pull | Saturday, June 17 | Guests receive one pull on a selected \$25 Slot machine in the High Limit Room | Titanium guests receive an additional \$25 pull | 6p-9p.
  - Table Games Baccarat Hot Seats | Saturday, July 1 | 6p-11p
  - Slots & Table Games \$55K Summer Extravaganza | Saturday's July 8, 15 and 22 | 6p-10p | Final drawing July 29 | 7p-10p | \$2000 given out each hour July 8, 15 & 22 | \$25,000 total given out July 29
- Upcoming Entertainment & Events:
  - Kansas High School Rodeo | Arena | End of May
  - Wichita Flea Market | Arena | June 24 9a-5p | June 25 10a-4p | \$3 per day or \$5 weekend pass
  - Rodney Carrington | Arena | July 15 8p

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS;  
HOLLYWOOD CASINO  
AT KANSAS  
SPEEDWAY  
(E.3.a.)

Lydia Garvey, General Manager, reported:

- Admissions were down 2.3% compared to May 2022
- May 2023 revenue numbers compared to May 2022:
  - Total gross gaming revenue decrease 2.4%
  - Slot revenue down 0.04%
  - Table games revenue down 21.1%
- May 2023 Sports Wagering revenue numbers
  - Retail Sportsbook Taxable Revenue: \$391,796.00.
    - Down 7.6% compared to April 2023
    - Chairman Moses asked if the facility collects data on the number of patrons from Missouri or Nebraska that come to sports wager. General Manager Garvey explained that they do collect that data, however the facility is only able to collect data on rated play; play that utilizes the rewards card. Roughly 48% of play is rated play. General Manager Garvey said she believes that roughly 60% of rated play is from patrons residing in Missouri but could not provide a statistic for Nebraskan patrons.
  - Platform Sportsbook Taxable Revenue: \$554,404.00.
    - Up 118% compared to April 2023
  - Retail Top Sports
    - NBA was 47% of handle.
    - All retail top events were NBA playoff games.
    - MLB was 37% of handle.
  - Digital Sports Book Top Events
    - NBA Playoffs
    - The greatest number of wagers were on the PGA Championship Tournament
    - Handle continues to exceed projections.
- Recent/Upcoming Events and Promotions:
  - May 5, 12, 19, 26 – \$100K Rollin' Riches
  - May 17 – Penn Play Launch Penn Cash Giveaway
  - May 20 – Cool Cash Giveaway
  - May 28 – Red Hot Summer Kickoff
  - June 1 through June 4 – Penn Play Millionaire Maker Slot Tournament
  - June 2 – \$25K PENN Play Giveaway
  - June 3, 10, 17, 24 Red Hot Summer Drawings
  - June 9 – Elite Tier Appreciation Drawing
  - June 16 – Preferred Tier Appreciation Drawing
  - June 23 – Lucky Ladies
  - Monarchs Post Game Parlay – 12 games in June

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS;  
KANSAS CROSSING  
CASINO  
(E.4.a.)

- Park Eat Play Sporting KC – 3 matches in June.
- July 1 – Seats for Swifties

Jeff McKain, General Manager, reported:

- Admissions up 3.5% compared to May 2022
- May 2023 revenue numbers compared to May 2022:
  - Coin in down 7.9%
  - Table games drop up 33.6%
  - Net gaming revenue up 2%
  - Retail Sportsbook Revenue: \$106,328.00
    - This is up from April 2023's revenue of \$19,302.00.
    - May 17<sup>th</sup> was the grand opening of the Caesars Retail Sportsbook
    - Chairman Moses asked if the facility collects data on the number of patrons from Missouri or Nebraska that come to sports wager. General Manager McKain said they do collect data on rated play, similar to what General Manager Garvey detailed, but that he would need to provide the numbers at a later date.
  - Digital Sportsbook Revenue: \$893,542.00
    - This is down from April 2023's revenue of \$1,694,588.00.
- Retail Sportsbook Top Sports
  - NBA was 59% of handle.
  - MLB was 26% of handle.
- Events and Promotions:
  - May
    - Casino Hot Seats Monday thru Friday.
    - Camp 49 promotions every Wednesday.
    - Table Games Pick and Win promotion every Friday.
    - Casino Gifts every Saturday.
    - Cash Drop promotion every Saturday.
    - Cash is King promotion Saturday the 29th.
    - May concerts included The Sound and the Fury on the 5th, Conner Smith on the 19th, and Micky and the Motorcars on the 27th.
  - June
    - Casino Hot Seats Monday thru Friday.
    - Camp 49 promotional specials on Wednesday.
    - Table Games Smash and Grab promotions every Friday.
    - Casino gift day every Saturday.
    - Cash Climb promotion every Friday.
    - Cash is King month end promotion on Saturday the 25th.

- June concerts are Aaron Tippin on the 3<sup>rd</sup>, Three Dog Night on the 10<sup>th</sup>, and Buckcherry on the 17<sup>th</sup>.

- Chairman Moses asked if it was the original Three Dog Night playing. General Manager McKain confirmed that it was the original band.

#### COVID-19

- 0 positive case in May, 0 so far in June.

#### COMMISSION ITEMS – OLD BUSINESS (F.)

There was no old business.

#### COMMISSION ITEMS – NEW BUSINESS; (G.)

There was no new business.

#### PUBLIC COMMENTS (H.)

There were no public comments.

#### STAFF REPORTS (I.1. and I.2.)

Garrett Rogers, Paralegal, reported on the Voluntary Exclusion Program statistics for the month of May 2023:

Executive Director Brownlee reported:

- Flint Hills Entertainment Group has removed their historical horse racing (HHR) application from consideration.
- The HHR Meeting is at the Drury Inn from July 11 - 13.
- American Gaming association reported that there were 466 commercial casinos and 515 tribal casinos. Kansas City gaming market is ranked as the 13<sup>th</sup> largest market in the United States. There are only six states in the United States that do not have casino gambling. Total gross gaming revenue up 15.5% in the first quarter of 2023, Kansas gaming revenue is up 40%. Director Brownlee noted that this large figure is likely due to the recent adoption of sports wagering. Only four states have no gain in gaming revenue from the previous report. There are currently 33 states that have sports wagering. There are four that have approved it but do not have it available yet.
- The next commission meeting is scheduled to follow the heels of the HHR meeting. Executive Director Brownlee suggested that the commission skip the July meeting. Chairman Moses agreed that the July meeting should be skipped and suggested that August meeting be moved forward a week. After discussion, all commissioners agreed to moving the August 18<sup>th</sup> meeting to the 11<sup>th</sup>.

- Chairman Moses asked if the organizational license determination has a required deadline. Executive Director Brownlee answered that the determination is not required to be made by a specific date.

MOTION, EXECUTIVE SESSION;  
CONFIDENTIAL BACKGROUND REPORTS  
(J.1.)

Commissioner Spalding (Jones) moved that the Commission go into executive session for the purpose of reviewing confidential background reports presented today by the commission's security division. In addition to the commissioners, the confidential background reports portion included the executive director, general counsel, and director of security. The total time for the executive session was anticipated to be fifteen (15) minutes until 9:46 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 4-0, and the meeting was adjourned to executive session at 9:31 a.m.

RECONVENE  
(J.2.)

The commission meeting returned to open session at 9:46 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

MOTION, EXECUTIVE SESSION; ATTORNEY-CLIENT PRIVILEGE  
(J.3.)

Commissioner Jones (Spalding) moved that the Commission go into executive session for the purpose of consulting with the agency's attorney on attorney-client privileged communications. In addition to the commissioners, the attorney-client privileged communications will include the executive director, general counsel. After discussion, the total time for the executive session was anticipated to be forty-five (45) minutes until 10:35 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 4-0, and the meeting was adjourned to executive session at 9:50 a.m.

RECONVENE  
(J.4.)

The commission meeting returned to open session at 10:35 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

MOTIONS ON LICENSE APPLICATIONS

Commissioner Turnquist (Spalding) moved to *deny four* license applications, *conditionally approve one* license application, *table one* license application,

(K.1)

*and approve the remaining 174 license applications from the June 16, 2023, list of background reports referred to the commission for action. The motion carried 4-0.*

OTHER BUSINESS

ADJOURNMENT  
(L.)

A blind draw was held to determine the presentation order of the two HHR organization license applicants. A box containing two slips of paper, the name of one applicant written on each, was prepared by the Executive Director. As both applicants expressed a desire to present first, the pulled name would be allowed to present first. The remaining applicant would have their choice to present first or second for closing arguments. Chairman Moses conducted the drawing and pulled the slip containing Diamond Joe's name.

Chairman Moses confirmed Diamond Joe would be presenting first and Golden Circle will be given the option of going first or second in their closing arguments. Executive Director Brownlee pulled out the remaining slip and showed it had Golden Circle written on it.

Chairman Moses stated that the presentations by the applicants for a HHR license and the awarding of one license will be held July 11<sup>th</sup> through 13<sup>th</sup> with the understanding that the decision to award the license is not required to be made at the conclusion of the hearing on July 13<sup>th</sup>. This will be held at the Drury Inn Broadview Conference Center, 400 W Douglas Ave, Wichita, KS.

Chairman Moses stated that the August 11, 2023, commission meeting will begin at 10:00 a.m. for an in-person meeting at the Eisenhower State Office Building in Topeka, Kansas.

SUBMITTED BY:

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Larry Turnquist  
Secretary

APPROVED BY:

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David Moses  
Chairman

## KANSAS RACING AND GAMING COMMISSION

### MINUTES – JULY 11, 2023

#### CALL TO ORDER

(A.)

Chairman David Moses called the July 11, 2023, meeting to order at 9:00 a.m. The meeting was held at the Drury Inn Broadview Conference Center in Wichita, Kansas. Notice of this meeting was given to the public via the KRGC and Public Square websites. Commissioners Brandon Jones, Larry Turnquist, and Sheryl Spalding were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of Administration, Audit, and Finance Brandi White, Director of Sports Wagering and Licensing DJ Lopez, and other staff.

#### MOTION, EXECUTIVE SESSION; ATTORNEY-CLIENT PRIVILEGE

(B.1)

Commissioner Turnquist (Spalding) moved that the Commission go into executive session for the purpose of consulting with the agency's attorney on attorney-client privileged communications. In addition to the commissioners, the attorney-client privileged communications will include the executive director and general counsel. After discussion, the total time for the executive session was anticipated to be seventy-five (75) minutes until 10:18 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 4-0, and the meeting was adjourned to executive session at 9:03 a.m.

#### RECONVENE

(B.2.)

The commission meeting returned to open session at 10:18 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

#### MOTION, ADOPTION OF POLICY; SINGLE ENTITY MANAGEMENT OF MULTIPLE FACILITIES

(C.)

Executive Director Brownlee explained that the Kansas Expanded Lottery Act (KELA) prohibits a single facility manager from operating a lottery gaming facility and a racetrack gaming facility in the same gaming zone. Specifically, K.S.A. 74-8734 states that "A person who is the manager of the racetrack gaming facility in a gaming zone shall not be eligible to be the manager of the lottery gaming facility in the same zone." Executive Director Brownlee stated that even though Historical Horse Racing does not fall under KELA, KRGC believes there was legislative intent to include HHR. The rationale at the time of the passage of KELA was to ensure that no one entity would have exclusive control over all the state authorized facilities in the same gaming zone. Executive Director Brownlee stated KRGC confirmed with both the Governor's Office and Legislative Leadership that this interpretation of gambling laws in Kansas was the intent of the legislature. Executive Director Brownlee recommended to the commissioners that the Kansas Racing and Gaming Commission adopt a policy to prohibit a gaming

facility manager from operating more than one gambling facility in a gaming zone.

Commissioner Turnquist (Spalding) moved to adopt the Single Entity Management of Multiple Facilities policy presented to the commission for action.

Chairman Moses requested a summary of the policy before taking the vote. Commissioner Turnquist summarized the proposed policy stating an individual or entity is prohibited from holding a license to manage or operate a historical horse racing facility within a gaming zone where the individual or entity is also a lottery gaming facility manager or racetrack gaming facility manager.

Chairman Moses commented that the effect of this policy would be to disqualify Diamond Jo from competing for an HHR license because Boyd Gaming Inc. is the facility manager for Kansas Star LLC in Mulvane. Chairman Moses expressed his appreciation for the applicant's efforts and partnership.

Commissioner Jones (Moses) moved to call the question. Chairman Moses clarified that Commissioner Jones was asking to close discussion and vote on the original motion. Motion to call the questions carried 4-0.

A roll-call vote was taken. Motion to adopt the policy carried 4-0

Chairman Moses noted that even though only one applicant remains, the presentation process must take place so that the commissioners can determine if the applicant is the best possible applicant.

**MOTION, APPROVE  
AMENDED AGENDA  
(D.1)**

Executive Director Brownlee requested that the agenda be amended to reflect that there is only one remaining applicant. Chairman Moses clarified that this would result in a recess until 1:45p.m. and that the agenda for day three of the meeting would also be amended to reflect that only a single applicant remains.

Commissioner Spalding (Turnquist) moved to approve the amended agenda. Motion carried 4-0, and the meeting was recessed at 10:31 a.m.

**RECONVENE  
(D.2.)**

The commission meeting returned to open session at 1:45 p.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

MOTION, AMENDED  
AGENDA  
(E)

HHR ORGANIZATION  
LICENSE APPLICANT  
PRESENTATION AND  
QUESTIONS FROM  
COMMISSIONERS;  
GOLDEN CIRCLE (F.)

Commissioner Jones (Turnquist) moved to modify the agenda to skip the summary of applications received, making the next agenda item the applicant presentation. Motion carried 4-0.

Chairman Moses noted that statute requires that when there are two or more candidates for an organization license that certain criteria be used by the commission to determine which applicant to award the license. Chairman Moses declared that same criteria would be applied even though there is only a single applicant. Those criteria are:

- The character, reputation, experience, and financial stability of those persons within the applicant organizations who will be supervising the conduct of the races and parimutuel wagering for the organization;
- The quality of the racing facilities and adjoining accommodations;
- The amount of revenue that can reasonably be expected to be generated from state and local taxes;
- The economic impact for the respective horse breeding industries in Kansas;
- The indirect economic benefit to the surrounding area;
- The location of the race meetings in relation to the principal centers of population and the effect of such centers on the ability of the organizations to sustain a financially sound racing operation; and
- Testimony from interested parties at public hearings to be conducted in the geographic areas where the applicants would be conducting their race meetings.

Chairman Moses instructed presenters that there is only a single applicant and that comments should not refer to former applicants.

On behalf the applicant, Wichita GC Charities Inc., R. Scott Beeler presented the proposed project, Golden Circle. Along with Mr. Beeler, Phil Ruffin Jr., Jason Watkins, Terry Newman, and Jeff Longwell were available to answer commissioners' questions.

Mr. Beeler presented the following:

- The architect for the project is the SPT firm, and Gina Loomis is the partner in charge of the firm.
- The construction general contractor is the Law Company from Wichita, Dennis Kerschen is the company's president.
- Wichita GC Charities Inc. was organized to apply for the HHR organization license and is a wholly independent group and not associated with Ruffin Holdings or Golden Circle. Former City of

Wichita Mayor, Jeff Longwell, serves as the chair of the Wichita GC Charities Inc.

- An overview of Phil Ruffin Sr.'s financial endeavors was provided, focusing on his involvement in the racing industry within the state of Kansas and throughout the nation, as well as his local real estate holdings.
- A review of the vote that took place in Sedgwick County that prohibits slot machines was given, noting the distinction between HHR machines and slot machines.
- As much as \$128 million could be invested in terms of renovation and new construction by Phil Ruffin Sr.
  - Renovation costs total \$36,706,782.00 for the existing 121,435 square foot facility.
  - The electronics alone are anticipated to cost almost \$27 million.
  - Gilley's Dance Hall is nearly an additional 12,000 square feet and will cost nearly \$7 million to construct. It is anticipated to open at the same time as the Golden Circle.
  - Chairman Moses asked General Counsel if he could question the applicant regarding the project's ability to maintain funding in the event the individual self-funding this venture were to pass. General Counsel advised it was a fair question. Chairman Moses directed the question to Mr. Beeler. Mr. Beeler answered that Phil Ruffin Sr. has several children and they run the Kansas based businesses today. Mr. Ruffin also has a number of revocable trusts containing generational money in them and his children are the beneficiaries to those trusts. So, the very children that would take over the operation of the companies are the ones that would have the benefit of the monies should the described event occur. Chairman Moses asked what events can trigger the revocation of the trust? Mr. Beeler said that the trusts are Mr. Ruffin Sr.'s and he does not want to speak for him or his wealth strategy attorneys. Mr. Beeler expounded that KRGC staff expressed concern that the trusts might be irrevocable, and the money could not be reached if needed.
  - Chairman Moses asked if any investors or partner involvement has been disclosed to KRGC staff. Mr. Beeler confirmed that it was and elaborated that there was none to disclose.
- The Wichita Greyhound Park is nearly 75 acres and has an enormous amount of parking that will be able to serve the needs of Golden

Circle, Gilley's Dance Hall and Saloon, hotel, and if market research shows it is viable, an amphitheater.

- This site will have 2,640 parking stalls, 22 RV and bus stalls, and 10 EV charging stations.
- The hotel will have 110 rooms. Once the Golden Circle is open, construction of the hotel will begin. It is anticipated to cost \$25 million to construct.
- The existing structure will not need to be completely torn down, but there will be a complete overhaul of the existing structure.
- This proposal is projected to create 300 construction jobs to build the facility. Once constructed, the operation of Golden Circle will create 300 permanent jobs and several temporary ones.
  - These construction jobs average to almost \$60,000/year in terms of projections based on similarly constructed projects throughout the Midwest.
  - Commissioner Turnquist asked what the pay of the 300 permanent jobs would be. Mr. Beeler said that the reason the pay was not presented as an average was due to the pay range between the positions. Entry level positions will be hourly positions paid at the standard rate, and managerial positions will be industry based.
- The project is anticipated to be completed in roughly fourteen months. The current projection shows the project to be completed sometime near the end of 2024 or early 2025.
- Chairman Moses asked if the exterior of the building shown in the presentation is the current exterior of the facility or if any modifications have been made. Mr. Beeler explained that the exterior is going to be remodeled but that the footprint will remain largely the same.
- Chairman Moses noted that the amphitheater is not a part of phase one and asked why that was, how realistic the amphitheater is, when it would be built, and the kinds of events it would have. Mr. Beeler responded that the demand for additional convention space would need to be evaluated after the hotel is built. Mr. Beeler stated that there is not a time set to decide on the amphitheater. Chairman Moses encouraged the applicant to give the construction of an amphitheater more thought and analysis.

- Chairman Moses asked if there was already a flag identified for the hotel. Mr. Beeler responded that there was not. Chairman Moses followed-up by asking if Mr. Ruffin has a particular flag he typically uses. Mr. Beeler said that he has a history of using Marriott flags and owns the local Hyatt and flag.
- Golden Circle's first floor will house all the HHR machines. This floor will have 1,000 HHR machines and multiple kiosks. There will be a connection on the first floor to the Gilley's Dance Hall and Saloon. The second floor is equipped with personal monitors, a second access to the Gilley's, a VIP room, office space for KRGC staff, office space for Wichita GC Charities non-profit, and the teller windows for simulcast parimutuel wagering. The third floor will have a restaurant, video walls, banquet and lounge spaces, and is a higher-end version of the second floor. Each floor is connected by stairs, but also escalators and elevators.
  - Commissioner Jones noted that the HHR facility is not able to operate a sportsbook, but it appears that the second floor will be an area for patrons to watch sporting events and use their phones to place wagers via the licensed operators. Mr. Beeler confirmed that was correct.
  - Commissioner Jones inquired if there would be any connection with Hartman Arena such as transportation services for concerts. Mr. Beeler affirmed there would be and stated that the applicant is very happy to do what they can to increase the entertainment value of the entire area.
- When designing Golden Circle, security was a main concern. Security cameras cover the first-floor gaming area. Staff in the surveillance room can in real-time monitor gaming activities. The surveillance room is secure with only the Security Director and Facility Manager having access.
- Phil Ruffin Jr. will be the on-site general manager.
  - Chairman Moses asked General Counsel Judith Taylor if it would be appropriate for him to question Phil Ruffin Jr. General Counsel Taylor advised that she did not see any problem with that, and that the Chairman can question Phil Ruffin Jr.
  - Chairman Moses requested more background information on Phil Ruffin Jr. Mr. Beeler responded that Mr. Ruffin Jr. started as a Simulcast Director at Wichita Greyhound Park and ended up being the Executive Vice President. He has appeared before the commission as the representative for

Wichita Greyhound Park. In addition, he has been a primary contact for the Ruffin Group. Chairman Moses followed-up by asking how long Mr. Ruffin Jr. had been in a leadership position before the Wichita Greyhound Park closed. Mr. Beeler stated he was in a leadership position for nine years.

- Based on previous experience in the Kansas gaming market and research where HHR is already operating; Kentucky and Virginia, once up to scale the projected gross annual revenue is \$139 million.
  - Commissioner Spalding asked what amount of annual revenue Wichita GC Charities will be responsible for dispersing. Mr. Beeler responded that the amount of revenue required for donation is not yet determined and would be determined during contract negotiations.
  - Chairman Moses asked what other forms of gaming were available in Kentucky and Virginia at the time this revenue data was collected. Mr. Beeler said that he would not be able to answer that question in full as he is not versed in gaming in those states. Mr. Beeler recalled that Kentucky has some slot availability and Virginia as well, but they do not have the full slate that Kansas does.
  - Chairman Moses asked what the year span was on the chart presented. Mr. Beeler said he believed it to be 2018 to 2022 in Kentucky and only one year of Virginia's data was available.
  - Chairman Moses asked if Kentucky had recently passed sports wagering. Mr. Beeler confirmed that it has passed the legislature, but it is not yet available. Chairman Moses asked what influence sports wagering will have on projected revenue. Mr. Beeler responded by pointing out that in Kansas within the last fiscal year sports wagering was 3.5 times more successful than projected and in that same year casino revenue also rose. Chairman Moses summarized that Mr. Beeler does not anticipate that adding another gaming option will have a negative impact on the revenue of other forms of gaming. Mr. Beeler said that was correct.
  - Chairman Moses noted that he saw the word sportsbook on one of the presentation materials and asked for elaboration. Mr. Beeler explained that was to denote where sporting events could be viewed, and patrons could use their phones to make wagers.
  - Commissioner Turnquist asked Mr. Beeler if he is confident that upon receiving the license that this venture will be

successful. Mr. Beeler answered by noting the amount of money put at risk for the application shows how confident the applicant is.

- The number of public endorsements Golden Circle received and the diversity of who submitted those endorsements: business owners, retired law enforcement, individual members of the public, and local governments.
- Referencing the “economic cluster” concept from the Rules of Public Finance Review, the applicant believes that the presence of a nearby competitor will create a draw for entertainment, business, and redevelopment.
  - Chairman Moses asked how large is the applicant’s economic cluster. Mr. Beeler responded that the immediate gaming economic cluster is two, however those facilities do not have HHR and Golden Circle will not have slot machine or table games.
  - Chairman Moses asked if there was a larger economic cluster or analysis done that extended as far as the county line and the Kansas Star Casino. Mr. Beeler said there was not. Mr. Beeler said that from experience he knows patrons who are unsuccessful at one location and there is another option nearby they almost always try it. He then said that this will likely not occur in instances where a patron has to drive from Sumner County.
- The IMPLAN model published data showing traffic counts of Interstate 135 range from 65,000 to 85,000 vehicles per day. There is an exit off that highway immediately adjacent to the facility.
  - Commissioner Jones asked if his understanding was correct; that upon receiving the license the facility would be annexed from Valley Center and become a part of Park City. Mr. Beeler confirmed the understanding was accurate and that the applicant has advised Park City and the city council that they agree to be annexed into Park City for the purposes of the project.
  - Commissioner Jones stated he was not familiar with Gilley’s and requested elaboration. Mr. Beeler explained that Gilley’s gained its initial fame from the movie Urban Cowboy which contains a popular scene featuring a mechanical bull. For all intents and purposes, it is a cowboy bar.
    - Mr. Jones asked if the bar would open at the same time as the HHR facility. Mr. Beeler confirmed it would, with both projects being constructed

simultaneously. Mr. Beeler noted that the employment figures previously given do not include jobs at Gilley's or the hotel.

- Chairman Moses asked how old the data being presented was. Mr. Beeler said that he would need to go back and pull that information, however it should be noted as a footnote in the submitted materials.

Jeff Longwell, Board Chair of the Wichita GC Charities, Inc. presented the following:

- The Wichita GC Charities board currently contains three members, Jeff Longwell, Terry Newman, and Bill Shea.
  - Terry Newman is a local entrepreneur and restaurateur.
  - Bill Shea is the former executive vice president of the Ruffin Group, a current hotelier, and a current owner of Stroud's restaurant in Wichita.
  - Jeff Longwell has served for 25 years in local politics in positions ranging from school board member to Mayor of Wichita. Currently, Board Chair Longwell serves as the chair of Workforce Alliance Executive board, a member of the Crime Commission board, and a member of the Wichita Independent Associations board, along with other clubs.
  - Chairman Moses stated for the record that he may have contributed to a past political campaign of Board Chair Longwell's but that any past personal or professional relationships will not impede his ability to make the best decision possible for the State of Kansas and Sedgwick County.
  - Commissioner Spalding asked if the board members are paid for their positions. Board Chair Longwell responded that he is currently volunteering his time and that board member pay could change during contract negotiations.
  - Commissioner Turnquist asked if there was any intention of adding more members to the board. Board Chair Longwell responded that it is possible that they will add more members and that will be decided as a body.
- It is Wichita GC Charities' intent that, upon receiving the organization license, to meet and setup the basic criteria to be followed to allocate the funds raised from historical horse racing. So far, the criteria are that the entity be a registered 501(c)3 serving the local area. Additional criteria will be established by the current board.

- Chairman Moses noted that private schools typically have an embedded 501(c)3 and asked if there is a mechanism that allows the public school system to also benefit from these funds. Board Chair Longwell stated that he is aware of several entities that are 501(c)3s that give to both parochial and public-school districts, giving money directly to the schoolteachers. One of these entities is Adopt a School. Board Chair Longwell explained that the board is choosing 501(c)3s because of the lower administrative overhead and because 501(c)3s are required to submit financial reports.
- Chairman Moses asked if social and economic issues will influence the donation decisions of the board. Board Chair Longwell confirmed those issues would impact their decision making and noted they are considering organizations that are focusing on issues like poverty, education, and local development.
  - Chairman Moses asked if Board Chair Longwell envisioned the board establishing criteria based upon certain political positions. Board Chair Longwell stated that the board will not be political in any way and that the board's intent is to focus on local entities where a difference can be made, and the money will immediately get to the community. Board Chair Longwell said that a political litmus test would not be used to determine if an organization was right, center, or left. Mr. Beeler added that the intent of this applicant was not to take away from national or statewide charities but to do what they could locally.

PRESENTATIONS  
FROM LOCAL  
GOVERNMENTS &  
BUSINESSES;  
CHAIRMAN OF THE  
SEDGWICK COUNTY  
COMMISSION  
(H.)

Chairman of the Sedgwick County Commission, Pete Meitzner, presented the following:

- He has known Phil Ruffin Sr. for several years.
- Regarding what happens upon his passing, Mr. Ruffin Sr. has a great team around him of individuals who know the gaming, hotel, and restaurant industries. Mr. Meitzner stated he was confident that if Phil Ruffin Jr. faces any difficulties, he will have the necessary resources and support.
- Phil Ruffin owns Treasure Island and Circus Circus and is the only individual owner of a casino and property on the Las Vegas strip.
- While Mr. Meitzner was a member of the Wichita City Council, the city determined to sell its hotel. The city valued the hotel at \$15-\$16 million. Mr. Ruffin offered to purchase the property for \$20 million.

- Phil Ruffin Sr. has never asked for an incentive, not even an IRB; some of the simplest incentives. He always pays retail or more. His word is good, and his payment is good.
- In Sedgwick County, Phil Ruffin Sr. as an individual is the largest taxpayer.
- Commissioner Turnquist asked if Mr. Meitzner was appearing today on behalf of the Sedgwick County commission, as an individual member, or a member of the public. Mr. Meitzner said that he was appearing as an individual member. Commissioner Turnquist followed up asking if making a public comment came before the county commission. Mr. Meitzner said that it had not come before the county commission.
- Chairman Moses asked if there would be any negative impacts to Sedgwick County because of Park City annexing what is currently the Wichita Greyhound Park. Mr. Meitzner responded that traditionally whenever a city has tried to annex and grow it has never been rejected. Mr. Meitzner continued saying that the annexation has been brought up before, and it will not be rejected.

ADJOURNMENT  
(L.)

Chairman Moses stated that the next HHR organization license meeting will be held tomorrow, July 12, 2023, at 9:00a.m. at the Drury Inn Broadview Conference Center, 400 W Douglas Ave, Wichita, KS.

Commissioner Spalding asked if the applicant would be returning for the third meeting day. Chairman Moses confirmed that the remaining applicant would return on the third day to present its closing statement on its application.

SUBMITTED BY:

Chairman Moses announced the meeting was adjourned at 3:49 p.m.

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Larry Turnquist  
Secretary

APPROVED BY:

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David Moses  
Chairman

## KANSAS RACING AND GAMING COMMISSION

### MINUTES – JULY 12, 2023

#### CALL TO ORDER (A.)

Chairman David Moses called the July 12, 2023, meeting to order at 9:00 a.m. The meeting was held at the Drury Inn Broadview Conference Center in Wichita, Kansas. Notice of this meeting was given to the public via the KRGC and Public Square websites. Commissioners Brandon Jones, Larry Turnquist, and Sheryl Spalding were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of Administration, Audit, and Finance Brandi White, Director of Sports Wagering and Licensing DJ Lopez, and other staff.

#### MOTION, APPROVE AGENDA (B.)

Chairman Moses clarified that on July 11, 2023, the commission amended the meeting's three-day agenda. Each day's agenda will be approved at the beginning of the meeting.

Commissioner Turnquist (Spalding) moved to approve the agenda. Motion carried 4-0.

#### PRESENTATIONS FROM LOCAL GOVERNMENTS & BUISINESSES; PARK CITY MAYOR (C.1)

Chairman Moses instructed presenters that there is only a single applicant and that comments should not refer to former applicants.

Mayor of Park City, John Lehnher presented the following:

- As Mayor and on behalf of the city council, Mayor Lehnher expressed steadfast support for the Wichita GC Charities proposal.
- The opening of this HHR facility is projected to bring in an estimated \$84 million of new investment to the area.
- One of the most immediate benefits of this project will be the creation of 300 new construction jobs. Additionally, the facility will create 295 permanent jobs.
- The Historical Horse Racing facility will attract visitors from near and far, stimulating tourism and benefiting local businesses.
  - Chairman Moses asked how the opening of the Golden Circle facility will affect traffic control. Mayor Lehnher explained that Hartman Arena recently sold and there is development happening there and that he does anticipate significant traffic increases but does not know what the traffic patterns will look like. Mayor Lehnher expounded that the city would continue to monitor traffic and, if needed, work with the Kansas Department of Transportation to install a traffic light.
  - Chairman Moses asked if there is an anticipated increase in activity on the other side of the highway because of the Hartman Arena. Mayor Lehnher said that he hopes so. The city recently approved petitions

to extend Hartman Road in that area to relieve traffic build up.

- Chairman Moses asked how communities surrounding Park City may be impacted by Golden Circle. Mayor Lehnher responded that with 300 jobs coming to the area, you may see an influx of people moving close to work, and that if infrastructure is properly setup, there would not be a heavy impact on traffic through the surrounding communities, but that is something the city will need to be attentive of.
- Currently the facility is bordered by Park City on four sides. Upon receiving the HHR organization license, the facility will be annexed into Park City as a consent annexation.
  - Commissioner Turnquist asked if Mayor Lehnher is anticipating any unusual problem with law enforcement, safety, fire department, etc. Mayor Lehnher replied that the applicants will be providing their own security but understands that wherever you have more people, you will also need an increased law enforcement presence. The Wyandotte Nation has a casino near the area, so Park City has some experience.
    - Chairman Moses asked if Park City provides law enforcement support or other services to the Wyandotte Nation. Mayor Lehnher explained that Park City has a compact with the Wyandotte Nation to make arrests and do investigations. Chairman Moses asked how Mayor Lehnher anticipates the HHR facility will impact the need for law enforcement. Mayor Lehnher noted that the Wyandotte Nation is considering expanding their existing casino. Mayor Lehnher said this expansion, coupled with the opening of a HHR facility, will increase law enforcement services in that area.
  - Chairman Moses asked if the Wichita Greyhound Park is currently only within Sedgwick County regarding taxation. Mayor Lehnher confirmed that the facility is currently only within Sedgwick County. Park City has the necessary infrastructure to service the facility, and already provides water and sewer services to the facility.
  - Chairman Moses noted that the current address for the Wichita Greyhound Park is a Valley Center address and then asked if this would change after the annexation. Mayor Lehnher explained that Park City is unique and that for his

PRESENTATIONS  
FROM LOCAL  
GOVERNMENTS &  
BUSINESSES; SOUTH  
CENTRAL PROBLEM  
GAMBLING  
TASKFORCE  
(C.2)

personal address, he can put Valley Center or Park City. As the Mayor of Park City, he requests that after the annexation occurs, the facility use the Park City address.

- Sedgwick County voted to not allow slot machines in the county. Subsequently, the Wichita Greyhound Park closed in 2007. Mr. Ruffin Sr. further invested in the facility and now owns the actual property which was previously owned by Sedgwick County.
  - Chairman Moses asked if Mayor Lehnher believed there would be a renewed vote to allow slot machines. Mayor Lehnher responded that he is not aware of any attempt to have a renewed vote.

Stephenie Roberts and JoAnn Briles-Klein, Chair and Vice-chair respectively of the South-Central Problem Gambling Taskforce appeared before the Commission.

Stephenie Roberts reported the following:

- All forms of gambling come with risk and reward, and all forms of gambling are addictive.
- Adequate funding always needs to be dedicated to problem gambling resources. In the past, contracts appeared to be addressing this, but as time passes, the money does not get where it needs to go.
- In Kansas, there is an estimated 62,400 Kansans, roughly 2.8% of the adult population, who currently struggle with gambling problems.
- In 2021, the National Gambling Helpline received over 2,395 texts/calls/chats from Kansans seeking help.
- During the 2023 Super Bowl, Kansans bet \$194 million on the event and sports wagering generated \$1,134.00 in taxes. One sports wagering company, Bet MGM, profited \$7.5 million but paid nothing in taxes. The taskforce feels that everyone who profits bears the responsibility for mitigating the harms.
- Ms. Roberts quoted Keith White, Executive Director of the National Conference on Problem Gambling: “Dedicating a portion of profits from gambling to mitigate gambling harm is an ethical imperative and an economic necessity.”
- Sports wagering contracts allow the sports wagering companies to deduct promotions.
- Providing risk and protective measures are essential. Not making the appropriate requirements to reduce the harms will negatively impact the community.
- When the legislature established the Problem Gambling and Other Addictions Grant fund, 2% of all revenues were to go towards

problem gambling and other addictions. Problem gambling resources receives one of the lowest amounts, roughly 10% of the 2%.

- When an individual has a gambling addiction, their brain is flooded with chemicals that affect their ability to manage their choices. The reason this happens is because the increased cingulate gyrus activity can cause them to get stuck on behaviors and thoughts that lead to cognitive inflexibility, obsessive thinking, and compulsive behaviors.
- Problem gamblers have higher suicide rates than any other clinical population. Some studies have shown a 5% increase and other studies have shown much higher.
- Slot machines were engineered to addict the brain and HHR machine visual effects are very similar. It is Ms. Roberts perception that, just like with slots, some people will become addicted to HHR machines.
- Problem gamblers look for money anyway they can. Both Ms. Roberts and Briles-Klein have had clients who embezzled money to support their addiction. Ms. Roberts expounded that some problem gamblers will use their retirement, money already dedicated for other expenses, or take out loans to gamble. This affects the other businesses who provided the loan or were expecting to be paid that month.
- There are always pros and cons to every issue. There will be more tax revenue if HHR is properly taxed, but overtime, there will be increased numbers of gamblers who need financial or mental health assistance because of their gambling. Contracting companies will make a profit, but the families who have a member who is a problem gambler will be affected financially. Having a new recreational option in the area is exciting for a lot of citizens but also there will be families dealing with bankruptcy, family suicides, and other issues.
- There is an increase in psychological disorders, or it exacerbates a current depression or anxiety disorder.
- It is 10.5 times more likely to have domestic partner violence in a family where a member has a serious gambling problem. It is six times more likely for someone with a gambling problem to get divorced.
- Problem gambling does not only affect the gambler it also affects their family members. Typically, eight to ten other individuals are affected by one person's gambling.
- Children of gamblers are ten times more likely to develop a gambling problem because it normalizes the behavior.
- The City of Park City will have increased crime. Government social services will likely see an increase in the use of their programs.

- A gambler who is addicted costs society \$1,200 to \$19,000. Every dollar spent on treatment will provide two dollars in assisting with social costs.

JoAnn Briles-Klein reported the following:

- The South-Central Problem Gambling Taskforce is a member of the Kansas Coalition on Problem Gambling which is a state affiliate of the National Council on Problem Gambling. All these entities take a neutral position on gambling and are simply here to help mitigate harms.
- In 2007 the Kansas Expanded Lottery Act earmarked 2% of net revenue to go towards the Problem Gambling and Other Addictions Grant fund. It was the legislature's intent that if a venture raises the risk of harm, that some profits of that venture should be used to mitigate those harms. Funding of problem gambling resources has decreased in the last seven years and now receives less than 10% of that 2%.
  - Commissioner Spalding asked if the 2% was always supposed to go to problem gambling resources. Ms. Briles-Klein responded that the funds were always to go to mitigate this and was written for gambling and other addictions. Even from the first year, there was substantial amounts of money that went to the general budget and to pay for the state's portion of Medicaid. Commissioner Spalding followed up asking if this is an issue that needs to be taken before the legislature. Ms. Briles-Klein responded that this has been brought to legislators' attention and in a forum, they had called for a review, but nothing came of it.
  - Commissioner Jones stated that he and other commissioners have been frustrated with the fact that of the 2%, very little makes it to problem gambling, and his understanding is that the commission does not have control over that; rather the legislature determines that. However, what is being asked today is that if a facility is approved, that the contract be written in a way that helps fund problem gambling resources. Commissioner Jones asked if the HHR legislation affords the commission the authority to write a contract to direct those funds or is the commission hamstrung like in the previous instance. Ms. Briles-Klein responded that she does not know the answer to that, but that this is an area where we can involve people with expertise around the country through the affiliation with the National Council on Problem Gambling.

- Chairman Moses commented that he was sure that if a license is granted and as we are working through the legal paperwork, the concerns Ms. Briles-Klein raised, and the questions Commissioners Jones and Spalding have asked, will be remembered by staff as we are working through the legal documents.
- General Counsel Judith Taylor answered Commissioner Jones questions stating a requirement that the HHR facility participate in the VEP program be made part of the contract, but we cannot do anything beyond mandating the requirements of the VEP program be adhered to. Ms. Briles-Klein commented that the taskforce also recommends mandating that mitigation measures be put in place such as staff training and signage.
- Chairman Moses commented that as the most tenured member of the commission, his experience has been that the casinos managed by the state have several problem gambling trainings and educational programs and is confident that the commission's experiences with the current managers will be factored in while working through the contract.
- In 2021, Kansans spent approximately \$985,000,000 in gambling.
- Since 1916, the amount that Kansas spends in mitigating harms has been decreasing. Nationwide, in states that provide funding to mitigate gambling harms, the average per capita spending is \$0.42. Kansas only spends \$0.24, and as a result, was ranked nine positions lower than in 2016. The IRS reported that in 2021, there was \$7.5 billion in federal gaming tax revenue, but there is no federal funding of problem gambling resources.
- Any new proposal to expand gambling should also consider increasing funding to problem gambling resources.
- The taskforce evaluates prevention, education, treatment, enforcement, responsible gaming, research, and recovery. People can receive intervention early by educating them on how to set limits, what are some of the risks, and what are some of the symptoms.
- By the time problem gamblers seek treatment, they can be without money, employment, and insurance. This is why Problem Gambling and Other Addiction Grant funding of problem gambling resources is so important.
- In severe cases patients may need in-patient treatment. Kansas contracts with Project Turnabout. There are only four in-patient

problem gambling treatment facilities in the United States. Kansas uses the facility in Minnesota. The patient must get themselves there and back, but the treatment is paid for through the Problem Gambling and Other Addictions Grant fund.

- KRGC is tasked to a large degree with enforcement. The commission does offer the Voluntary Exclusion Program which is vital. Being on that program helps to reduce some of the urges to gamble.
- Pre-pandemic, the South-Central Taskforce would do in-services for the Sedgwick County Probation a couple of times a year.
- Not everyone who gambles will develop a gambling disorder, but knowing what the risks and symptoms are will help assure people do not develop a gambling disorder.
- Research is needed. Kansas has not had a prevalence study since 2014.
  - Chairman Moses said that he would like for commission staff to follow-up with the South-Central Taskforce to determine who has the authority to order this kind of study and how it would be funded. Chairman Moses also urged members of the South-Central Taskforce to be in contact with the commission whenever they feel the need, extending an open invitation to the monthly commission meetings.
- A national study found that the less a state spends on problem gambling mitigation, the fewer people seek treatment.
- Disordered Gambling is a disorder and has been a part of the Diagnostic and Statistical Manual of Mental Disorders (DSM) since DSM-3. It was moved to the non-substance addictions in DSM-5.
- Recovery is possible if we have trained professionals.
- She recommended that for those already enrolled in the voluntary exclusion program, that this new facility be added to their exclusion agreement.
  - Chairman Moses noted that, as a commission, it has worked to make fair and as seamless as possible to include sports wagering, but there is a certain balance that must be considered; the rights of those individuals who signed up for one thing and whether you can automatically enroll them in an expanded exclusion.

BREAK  
(D.1)

Chairman Moses noted the agenda shows that a presentation from Sumner County is the next item, however no one approached the podium when called.

Commissioner Jones (Turnquist) moved that the commission adjourn for a fifteen (15) minute break, reconvening at 10:30 a.m. Motion carried 4-0, and the meeting was adjourned to break at 10:15a.m.

RECONVENE  
(D.2)

The commission meeting returned to open session at 10:30 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

Chairman Moses noted that once the scheduled commenters have completed, the meeting will be opened for public comments for those that would like to speak before the lunch break. The commission will reconvene at 1:45p.m. per the agenda.

PRESENTATIONS  
FROM LOCAL  
GOVERNMENTS &  
BUISINESSES; JENCO  
(E.1)

Bob Aldrich, President and CEO of Jenco, LLC., presented the following:

- Park City is growing. Next year they are looking at breaking ground on the new downtown, the issuance of the star bonds, and with HHR coming, it's like hitting the trifecta.
- Infrastructure improvements are being made and new housing is coming in.
- There is also an increase in industrial business on the West side of town.
- This will be a positive economic impact for the community of Park City and the State of Kansas.
- Chairman Moses asked if Mr. Aldrich used to be active in the local government of Park City. Mr. Aldrich confirmed he was and still is, currently serving on the Planning Commission.
- Chairman Moses asked Mr. Aldrich to remind him where Jenco is located. Mr. Aldrich said his business is located at East 64<sup>th</sup> St N. and is a fairly new company, started two years ago. Prior to Jenco, Mr. Aldrich was President and CEO of Wichita Railway Services.

PRESENTATIONS  
FROM LOCAL  
GOVERNMENTS &  
BUISINESSES;  
KANSAS PAVING  
(E.2)

Larry Hacker and Terry Hacker with Kansas Paving presented the following:

- They have been doing businesses in Park City since 1990.
- They are familiar with the community and support the proposed project.
- Kansas Paving was annexed into Park City and was happy to join the community.
- Chairman Moses asked the presenters to describe where their business is located. Mr. Hacker responded that it is just north of the overpass on Broadway.

MOTION, AMENDED  
AGENDA  
(F.)

Commissioner Turnquist (Jones) moved to amend the agenda to allow anyone present who would like to make a public comment at this time to do so, while also maintaining the 1:45p.m. Public Comment agenda item. Motion carried 4-0.

PUBLIC COMMENT  
(G.)

Chairman Moses asked anyone making a public comment to focus on the Golden Circle application, that comments be limited to three-minutes, that they identify themselves by name, and what state and city they are from.

Elizabeth Rowe, Wichita, KS, commented on the following:

- She has always been opposed to the Wichita Greyhound Park because she is opposed to greyhound racing. The news is reporting that the Greyhound Park is reopening. Ms. Rowe said she would appreciate some assurance that there is no plan for the dog track to reopen. Ms. Rowe clarified she has no issue with people gambling. She just does not want dogs involved.
  - Chairman Moses assured Ms. Rowe that the HHR legislation prohibits the reinstituting of dog racing at the facility. Chairman Moses said he would not apologize for media who are sometime a little loose with their facts. Chairman Moses stated that he would ask Mr. Beeler during his closing remarks that there is no intent to have dog racing.

Scott Styles, Wichita, KS, commented on the following:

- When the Wichita Greyhound Park was operating, there were many great memories made there.
- He is excited at the opportunity to rejuvenate Park City and the area.
- This will allow Park City to continue to grow with great leadership in Mayor John Lehnher, City Manager Sean Fox, Mr. Aldrich and his wife, and also the Ruffin family.

Benny Boman, Wichita, KS, commented on the following:

- His son rented a property from Phil Ruffin Sr. at the intersection of West and Maple. While there, the roof leaked, and the furnace would go out in the winter and Mr. Ruffin Sr. did not fix these issues.
- The reported addition of 295 jobs is inaccurate. For each HHR machine, one job is taken out of the community, meaning the city will lose 705 jobs.
- Two federal agents were going to give a presentation on gambling. During the press conference, the Minneapolis, MN bridge fell into the Mississippi river and took all the oxygen out of the room, and nearly cost the Sedgwick County slot machine vote.

- The local economy is under a great amount of stress. A local storage unit facility is cleaning out many of their units because many patrons cannot afford the luxury of storing their items there.

There were no further public comments at this time.

LUNCH  
(H.1)

Commissioner Spalding (Jones) motioned that the commission adjourn for lunch, reconvening at 1:45p.m. Motion carried 4-0, and the meeting was adjourned to lunch at 10:55a.m.

RECONVENE  
(H.2)

The commission meeting returned to open session at 1:45 p.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

MOTION, AMENDED  
AGENDA  
(I.)

Commissioner Jones (Turnquist) moved to amend today's agenda to include the executive session for the purpose of reviewing applicant background reports and to amend tomorrow's agenda to reflect this change; moving the "Selection" agenda item to occur tomorrow morning.

Chairman Moses clarified that the motion would amend the July 13<sup>th</sup> agenda so that deliberations could likely be finished by noon.

Motion carried 4-0.

Chairman Moses noted that Randy Evans, Government Relations Manager for KRG, will be sharing the amended agenda with members of the media.

PUBLIC COMMENT  
(J.)

There were no public comments.

MOTION, EXECUTIVE  
SESSION;  
CONFIDENTIAL  
BACKGROUND  
REPORTS  
(K.1)

Commissioner Spalding (Turnquist) moved that the Commission go into executive session for the purpose of reviewing confidential background reports presented today by the commission's security division. In addition to the commissioners, the confidential background reports portion will include the executive director, general counsel, director of security, director of licensing and sports wagering, financial investigator, Todd Allen, and enforcement agent, Joe Crough. The total time for the executive session was anticipated to be one-hundred twenty (120) minutes until 3:48 p.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in

open session. The motion carried 4-0, and the meeting was adjourned to executive session at 1:48 p.m.

RECONVENE  
(K.2.)

The commission meeting returned to open session at 3:48 p.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

ADJOURNMENT  
(L.)

Chairman Moses stated that the next HHR organization license meeting will be held tomorrow, July 13, 2023, at 9:00a.m. at the Drury Inn Broadview Conference Center, 400 W Douglas Ave, Wichita, KS.

Commissioner Jones (Turnquist) moved to adjourn the meeting, reconvening at 9:00a.m., July 13, 2023, in the Drury Inn Broadview Conference Center. Motion passed 4-0. The meeting was adjourned at 3:50 p.m.

SUBMITTED BY:

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Larry Turnquist  
Secretary

APPROVED BY:

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David Moses  
Chairman

## KANSAS RACING AND GAMING COMMISSION

### MINUTES – JULY 13, 2023

#### CALL TO ORDER (A.)

Chairman David Moses called the July 13, 2023, meeting to order at 9:00 a.m. The meeting was held at the Drury Inn Broadview Conference Center in Wichita, Kansas. Notice of this meeting was given to the public via the KRGC and Public Square websites. Commissioners Brandon Jones, Larry Turnquist, and Sheryl Spalding were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of Administration, Audit, and Finance Brandi White, Director of Sports Wagering and Licensing DJ Lopez, and other staff.

#### MOTION, APPROVE AGENDA (B.)

Executive Director Brownlee stated that staff did not have any changes to the agenda and clarified that the previous agenda amendments to move the applicant background review executive session forward means the first agenda item for July 13, 2023, are Golden Circle's closing arguments.

Commissioner Turnquist (Jones) moved to approve the agenda as amended on July 12, 2023. Motion carried 4-0.

#### APPLICANT CLOSING COMMENTS & QUESTIONS FROM COMMISSIONERS; GOLDEN CIRCLE (C.1)

Chairman Moses requested that during his closing presentation, Mr. Beeler explain the different legal entities involved with this project, keeping in mind that the commission's reference to Golden Circle was in terms of the commonly known project by that name and not the separate legal entity. Chairman Moses also requested that Mr. Beeler confirm that the license being considered today is the license for Wichita GC Charities, Inc.

On behalf the applicant, Wichita GC Charities Inc., R. Scott Beeler presented his closing remarks:

- Mr. Beeler thanked Executive Director Brownlee and the KRGC staff for their efforts, and thanked the commission for the opportunity.
- Mr. Beeler has been involved with Kansas gaming legislation since 1986. The constitutional amendment that allowed parimutuel wagering in Kansas contained a provision that required the involvement of a not-for-profit in the operation of a parimutuel facility. In this case, the not-for-profit is the 501(c)3 Wichita GC Charities, Inc. and if granted, they will hold the organization license. Their primary focus is to collect and distribute charitable funds. Wichita GC Charities, Inc. will contract out the operation of the facility. In practicality, there are two licensees: the not-for-profit organization licensee and the managerial licensee. The legal entity Golden Circle would be the managerial licensee and Wichita GC Charities, Inc. the organization licensee. If Wichita GC Charities, Inc. selects Golden Circle as their contracted managerial entity, Golden

Circle will then submit to the commission for consideration of a managerial license.

- Commissioner Turnquist asked if the board for Wichita GC Charities, Inc. can add additional persons to the board. Mr. Beeler responded that the bylaws of the 501(c)3 allows for up to five board members, so they could add two more members. Commissioner Turnquist commented that he thought five would be the appropriate amount, especially if there is disagreement on who might receive charity donations. He also noted that there are no women on the board. Jeff Longwell, Board Chair, responded that Mr. Ruffin Sr. initially appointed members to the board. Should the applicant be granted the license, the board will become solely independent, and Mr. Ruffin Sr. will no longer be able to appoint or remove any board members. At that point, the independent board will choose to expand to five and who those new members will be. Once granted an organization license, the only entities with the ability to remove board members will be the KRGC and the board itself.
- Chairman Moses noted that if granted the license, any additions to the board will need to seek licensing approval from KRGC prior to joining the board. Board Chair Longwell confirmed he was aware of this requirement.
- Chairman Moses noted KRGC has a significant oversight obligation regarding gaming and the charities. The grants the charity board may award are subject to oversight, and before charitable grants can be awarded, they require KRGC approval. Board Chair Longwell confirmed he was aware of this requirement and that the board wants to make sure there is no conflict of interest on anyone's part.
  - Chairman Moses noted that he may show up on the political contribution list for Board Chair Longwell's mayoral campaign. Chairman Moses stated that if that is the case, nothing about that causes concern he cannot act in an objective way in this decision.
- Chairman Moses stated that the license being considered today is for Wichita GC Charities, Inc. which is a part of the overall Golden Circle project. Chairman Moses asked Mr. Beeler if he agrees to that summation. Mr. Beeler affirmed he did. Chairman Moses followed up saying that this is the start of the process and not the end, as there is still a managerial license to be granted. In other words, the awarding of this

license is not necessarily the awarding of a license to who the Wichita GC Charities, Inc. select to contract as their manager. Mr. Beeler affirmed that was accurate, and that Golden Circle certainly hopes to be awarded the managerial license. Chairman Moses asked if everyone is aware that there are licensing requirements for key employees of the manager and those issues are not being addressed today. Mr. Beeler stated that was correct.

- The Ruffin involvement in the site before the commission is long and dedicated. When slots and casino gaming came along, it was no longer financially sensible to continue the operation of the dog park. During this time, Mr. Ruffin Sr. purchased the real estate from the county at a time when he had no ability to operate the facility. Sixteen years later, Golden Circle is an applicant asking to be allowed to refurbish and resurrect a growing business, developing something that will be an asset locally and for the state and allow Phil Ruffin Sr. to invest over \$127 million in the project. It's an enormous financial commitment on the part of this businessman. This commitment includes a class A gaming facility, a world class entertainment facility in the form of a Gilley's Dance Hall and Saloon, and a flagged 110 room hotel, 300 new construction jobs, followed by 295 permanent jobs, 45 Gilley's jobs, 78 permanent hotel jobs, to bring back some semblance of parimutuel horse racing in the form of a simulcast facility.
  - Commissioner Spalding asked if there was a projected date that facility construction would begin and when the facility would open. Mr. Beeler responded that the construction beginning is contingent upon being granted the managerial license. At this point, Golden Circle is hoping to open by the late winter of 2024 or the early spring of 2025. It will be about a 14-month construction period.
- Jeff Longwell asked Mr. Beeler to state the following on their behalf, Wichita GC Charities, Inc. intends to be a diverse and broad-based charity-giving entity without any singular focus, but to focus everywhere from the underprivileged, to veteran organizations, to education related interests, and to do so without political or any other prejudice or leanings.
  - Commissioner Spalding asked if there was any interest from the board in donating to organizations such as Vets for Kansas. Board Chair Longwell responded that the board's goal is to impact the entire metro area and that this is not a Park City centered charity board. Fellow board member Mr.

Newman mentioned yesterday to not forget about the veterans.

- Chairman Moses asked if the board has decided if it will be inviting requests for donations or if donation decisions will be made internally. Board Chair Longwell responded that the board has not had a formal meeting yet and that if granted the organization license the board will meet immediately and begin determining those parameters. The board is aware that would-be recipients may have a tough time finding them through advertisement and social media and so Board Chair Longwell does anticipate going to some groups and suggesting they submit an application for donation.
- Mayor Lehnher said yesterday Park City is anticipating growth. He confirmed the economic cluster theory that the high tide does raise all boats, not only the boats of the two gaming institutions but rather the city itself. He talked about how having more jobs means more people moving to Park City and the surrounding communities. He said that the city is already planning enhancement of their infrastructure, including the street system. He confirmed the consent annexation arrangement described on the first day.
- This proposal has received many endorsements, Mr. Beeler emphasized the gamut and range of these endorsements. Endorsements came from local individual citizens all the way to one of the city's largest employers. Outside the business world, the Kansas Speaker of the House endorsed the proposal. Having the endorsement of Visitor and Tourism Association in Park City as well as the City Council, is a huge feather in the bonnet.
- Mr. Beeler said that he wanted to tell the commission that Golden Circle is going to give every look at building an amphitheater as a potential amenity that makes economic sense to do. The bottom line is that Golden Circle is going to investigate the business case for having an amphitheater, but that investigation has not been completed. Golden Circle is not certain what type of theater it would be, as they would like to open the HHR facility first and gauge the market.
- Mr. Beeler reminded those who may have visited the Wichita Greyhound Park during its heyday and seen some traffic, that those were race meets, meaning that everyone shows up at the same time and everyone leaves at the same time. That is not the traffic pattern of a HHR casino gaming facility where people come and go at their leisure. Golden Circle does not expect those kind of traffic issues but

will be working with local government and law enforcement to deal with any traffic issues.

- Chairman Moses asked if Mr. Beeler's comments regarding traffic congestion were based upon the old congestion or anticipated new congestion. Mr. Beeler confirmed his comments were regarding the old congestion.
- Regarding a question that was asked yesterday about greyhound racing, something that was not said was that a bill that did not pass last legislative session that the Golden Circle team was involved with drafting was a bill to ban dog racing in Kansas. Phil Ruffin Sr. sponsored a bill on dog racing; however, that bill did not end up passing. Senate Bill 84 did pass, and that legislation says there will not be live dog racing at the HHR facility. Golden Circle has gone farther and committed to not simulcast dog racing. The Humane Society and three of the four state lottery gaming facility managers were supporters of Senate Bill 84 in its final form.
  - Chairman Moses asked that Mr. Beeler address the economic impact with respect to horse breeding. Mr. Beeler responded that he is unaware of any existing breeding program that would create a binding impact on a managerial licensee. However, it is the applicant's full intent to follow the law.
  - Chairman Moses stated his recollection was that the track at the Wichita Greyhound Park was not designed for and was not capable of hosting live horse racing. Mr. Beeler commented saying that the Chair's recollection is accurate. Chairman Moses then asked if there is any consideration for renovating the track to allow for live horse racing. Mr. Beeler responded saying that the legislation indicates that there will not be live racing at this site. Mr. Beeler further explained that to have a true horse track, the existing facility would need to be moved. Mr. Beeler summarized that there are no plans, the site is not set up for it, and the legislation would not allow it. Chairman Moses asked if the existing area is capable of housing quarter horses and straight aways. Mr. Beeler responded that it would not be able to fit in the area suggested for an amphitheater and there would be nowhere to build the stands.
- Previously there was a question regarding legacy. Phil Ruffin Sr. is healthy, active, and engaged. Phil Ruffin Jr. is his father's apprentice, is fifty years old, has worked for his father since his early teens, and has been involved with this project at every step. Moreover, the asset in question is not a Phil Ruffin Sr. asset it is a Ruffin Holding asset.

Should the inevitable occur sooner rather than later, the company will go nowhere and will continue to operate. The Ruffin children are the benefactors and are just as committed to this project.

- Previously, there was a question regarding when the traffic count presented on the first day took place. After reaching out to Wichita.org and Park City, they confirmed that the downtown traffic is 65,000 to 85,000 cars a day.

MOTION, EXECUTIVE SESSION; ATTORNEY-CLIENT PRIVILEGE  
(D.1)

Commissioner Jones (Turnquist) moved that the Commission go into executive session for the purpose of consulting with the agency's attorney on attorney-client privileged communications. In addition to the commissioners, the attorney-client privileged communications will include the executive director and general counsel. After discussion, the total time for the executive session was anticipated to be seventy-five (75) minutes until 11:10 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 4-0, and the meeting was adjourned to executive session at 9:55 a.m.

RECONVENE  
(D.2.)

The commission meeting returned to open session at 11:10 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

MOTION, EXECUTIVE SESSION;  
DELIBERATIONS  
(E.1)

Commissioner Spalding (Jones) moved that the Commission adjourn into an executive session for the purpose of deliberating on the organization license application of Wichita GC Charities, Inc. and whether the applicant fulfills the statutory criteria set forth in K.S.A. 74-8813 to receive the historical horse racing organization license in Sedgwick County. In addition to the commissioners, the deliberation executive session will include commissioners only with the agency's executive director and general counsel available to answer questions or give legal advice, if needed. After discussion, the total time for the executive session was anticipated to be thirty (30) minutes until 11:40 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 4-0, and the meeting was adjourned to executive session at 11:10 a.m.

RECONVENE  
(E.2.)

The commission meeting returned to open session at 11:40 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

INSTRUCTION FROM  
KRGC GENERAL  
COUNSEL  
(F.)

KRGC General Counsel Judith Taylor provided the following instruction to the commission:

- The selection of the best candidate for the sole historical horse racing facility in Kansas, to be located in Sedgwick County, will be made in accordance with standards set forth in the Kansas parimutuel racing act. To qualify for an organization license to conduct horse races, or in this case, to conduct historical horse races, an applicant must be a bona fide, non-profit organization, distribute all of its net earnings from the conduct of horse races, other than allowable deductions, to 501(c)3's other than itself, that are domiciled in Kansas and expend the distributed money only within Kansas. The applicant shall also have, either by itself or through contractual relationships with other persons or businesses approved by the commission, the financial capability, manpower, and technical expertise as determined by the commission to properly conduct horse races, or in this case historical horse races through HHR machines, and to operate a parimutuel wagering system. There are other requirements related to the racetrack facility, not relevant to this process, and background considerations that have already been vetted through the background process.
- When there are two or more candidates competing for an organization license, the commission must give consideration to certain factors. These factors are found in KSA 74-8813. Of course, there is now only one candidate, but we still must consider the same factors. If the remaining candidate is not the best candidate when the factors are considered, the commission has no choice but to decline the candidate and reopen the application process to seek new candidates. The factors the commission must consider are:
  1. The character, reputation, experience, and financial stability of those persons within the applicant organizations who will be supervising the conduct of the races and parimutuel wagering for the organization;
  2. The quality of the racing facilities and adjoining accommodations;
  3. The amount of revenue that can reasonably be expected to be generated from state and local taxes;

4. The economic impact for the respective horse breeding industries in Kansas;
5. The indirect economic benefit to the surrounding area;
6. The location of the race meetings in relation to the principal centers of population and the effect of such centers on the ability of the organizations to sustain a financially sound racing operation; and
7. Testimony from interested parties at public hearings to be conducted in the geographic areas where the applicants would be conducting their race meetings.

- Historical Horse Racing in the form of HHR machines is considered whenever “race meetings” is referred to in the criteria just mentioned.

MOTION, AWARDING  
OF THE HHR  
ORGANIZATION  
LICENSE  
(G.)

Commissioner Jones (Turnquist) moved that the commission award the Historical Horse Racing organization license to Wichita GC. Charities, Inc.

Commissioner Spalding stated that the criteria she considers is the first and last criteria as the most important. The first being the character, reputation, and financial stability of those persons; those who have spoken to us, and we have received letters about. It is really good to have letters from people who have been in the area for a number of years and have known the people for a number of years right here in this area and have spoken highly of these people. The individuals who are going to be running specifically the Wichita GC Charities, Inc. They spoke well and were spoken well of.

Commissioner Turnquist commented that there are seven statutory standards that commissioners are to be evaluating. As Commissioner Spalding said, I believe the first criteria has been met not only by the applicants who appeared but also by staff. The quality of the racing facility and the adjoining accommodations were shown during the presentation to meet the criteria. The amount of revenue that can expect to be raised, though KRGC staff and the applicant have differing projected revenues, but both show a positive impact on the state and local community. Commissioner Turnquist thanked everyone for their participation and noted that it appears that the local community is fairly united in that the local city or municipalities will benefit from this application.

Commissioner Jones stated that as the movant he would like to explain his reasoning. Commissioner Jones joined the previous two commissioners' comments; stating he also considered the seven statutory factors. The character, reputation, and financial stability of those persons within the applicant organization, clearly the applicant has the financial backing as

demonstrated in the presentation. Commissioner Jones thanked Director of Licensing and Sports Wagering DJ Lopez and his staff for confirming the character and reputation of the applicant. Commissioner Jones noted that the people who are expected to be running this facility have extensive experience in the gaming industry. Also, with the financial stability the applicant has, the ability to pay any possible privilege fee that might be required to be paid with the granting of this license. Second, the quality of the racing facility and adjoining accommodations. Commissioner Jones stated he was impressed with the renderings and the anticipated plan; it looks like it is going to be a high-quality facility. He further said that Gilley's Bar Hall and Saloon is interesting and will bring an interesting crowd, and that the hotel will be great for those going to events at the Hartman Arena. Commissioner Jones echoed Commissioner Turnquists comments and thanked KRGC staff member Todd Allen for his financial report, noting the numbers were a little different but overall, it looks like it is going to generate good money for the state and local tax base. Number four, this is the one thing that Commissioner Jones felt was not completely touched on during the presentation and was asked this morning; the economic impact for horse breeding programs in Kansas. Mr. Beeler did indicate that the applicant fully intends to follow state statute, and state statute does require that a portion of simulcasting funds go to the Horse Breeding fund for Kansas horse breeders. So, knowing you will of course be held to state statute, Commissioner Jones stated he believes the applicants simulcasting plan will produce revenue that will help the horse breeders of the state of Kansas. Number five, the indirect economic impact of the surrounding area. Commissioners heard from leaders from Park City and received the letter from the Park City Visitor and Tourism Association and it does appear that this will have a very strong positive impact in the area. Again, location within centers of population. This is right in the greater metropolitan-Wichita area, population around 650,000 people probably one of the highest concentrations of population in Kansas. So, this is certainly a place where the proposed project has the best chance to succeed. Considering the testimony from interested parties at the public hearing, with one exception, all of the testimony was positive. From businesses leader from Park City that made Commissioner Jones feel that this proposal was supported locally and that it will have a positive impact. Given those seven factors, Commissioner Jones felt compelled to make the motion to approve this license.

Chairman Moses stated that he adopts and agrees with the more detailed descriptions provided by the other commissioners and added that as someone who is a lifelong resident of Sedgwick County that he is excited. Chairman Moses remembered the excitement of having a facility like the Wichita

Greyhound Park and the people attending and is looking forward to many years of success with this project that has been commonly called Golden Circle. As discussed, this morning, this is really the start of a process, it is not the end of a process, and the first step is the granting of an organization license to a charity, and there are many more steps involving oversight by the commission where the commission will be working very closely with the charities as well as who they identify as the managing team and there will be licensing requirements for them as well. The mandate from the legislature that this commission continue to provide oversight will not be ignored. Chairman Moses assured that the commission will be working closely with the licensee and future licensees to have a successful project down at the old Greyhound Park. Chairman Moses concluded by noting that this was a three-day hearing but that is not all the work that was put to get to this point, KRGC staff have been working tirelessly since Senate Bill 84 passed. Chairman Moses thanked staff for how hard they have worked during this entire process, specifically highlighting General Counsel Judith Taylor's tireless efforts and those of Executive Director Don Brownlee. Chairman Moses reiterated that this is a starting point, not an ending point. Chairman Moses was confident that the motion should be supported and that this will be a long, successful partnership.

Chairman Moses called the question, ending discussion. A roll-call vote was taken. Motion to grant the HHR organization license carried 4-0.

Chairman Moses congratulated the Golden Circle team. It has been a long time coming. Next steps involve executing contracts, paying the privilege fee, and there will be the processes of applying for a facility license and a facility manager license. Chairman Moses thanked the other applicants who, for reasons not based on merit, are no longer involved in the process.

Executive Director Brownlee thanked the commissioners for their patience through this process. We have put a lot of plans together and planned for this a long time, and as you all have sat through here, our plans change daily. Executive Director Brownlee also stated he appreciates the staff he works with and could not begin to mention all the staff members that deserve thanks. Executive Director Brownlee echoed Chairman Moses appreciation for the cooperation from the applicants and interested parties.

ADJOURNMENT  
(H.)

Chairman Moses announced that this completes the HHR organization licensee selection process. Chairman Moses stated that the August 11, 2023, commission meeting will begin at 10:00 a.m. for an in-person meeting at the Eisenhower State Office Building in Topeka, Kansas.

Commissioner Turnquist (Jones) moved to adjourn the meeting. Motion passed 4-0. The meeting was adjourned at 11:41 a.m.

SUBMITTED BY:

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Larry Turnquist  
Secretary

APPROVED BY:

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David Moses  
Chairman

DRAFT

Manufacturer	File Number	Game Name
Ainsworth Game Technology Limited	MO-22-AWG-23-17	King of Wealth - Cai Shen
Ainsworth Game Technology Limited	MO-22-AWG-23-20	Ultra Shot Tiger
Ainsworth Game Technology Limited	MO-22-AWG-23-21	Ultra Shot Panda
Ainsworth Game Technology Limited	MO-22-AWG-23-22	Ultra Shot Sapphire Eyes
Aristocrat Technologies, Inc.	MO-73-ARI-23-07	Triple Supreme Xtreme Grand Prosperity
Aristocrat Technologies, Inc.	MO-73-ARI-23-28	Triple Supreme Xtreme Heart of The Sea
Aristocrat Technologies, Inc.	MO-73-ARI-23-38	JCM UBA PRO Firmware
Aristocrat Technologies, Inc.	MO-73-ARI-23-40	Jackpot Carnival Buffalo
Aristocrat Technologies, Inc.	MO-73-ARI-23-41	Jackpot Carnival Power of 88
Aristocrat Technologies, Inc.	MO-73-ARI-23-42	Buffalo Ultimate Stampede
Aristocrat Technologies, Inc.	MO-73-ARI-23-43	Buffalo Ultimate Stampede Vertex Schedule
Aristocrat Technologies, Inc.	SY-394-ARI-23-08	N/A
BetMGM	* 06/12/2023	SY-582-ROD-23-01
CADILLAC JACK	MO-22-CAD-23-05	PAM / SWP
CADILLAC JACK	MO-22-CAD-23-11	MEI SC Advance Bill Validator Firmware
CADILLAC JACK	MO-73-CAD-09-02	Main Program
CADILLAC JACK	MO-73-CAD-13-12	Ithaca EPIC 950 Printer
CADILLAC JACK	PA-22-CAD-23-01	Ithaca 950 Printer Firmware
CADILLAC JACK	PA-66-CAD-23-01	Spectra NU49C Cabinet
DraftKings/SBTech	* 06/12/2023	PA-66-CAD-23-01
Everi Games, Inc.	MO-22-MMG-23-13	49" Curve Touchscreen
Everi Games, Inc.	MO-22-MMG-23-18	Estate Management Platform
FanDuel	* 06/12/2023	MF_WildWheelOtter
FanDuel	* 06/20/2023	MF_WildWheelFox
FanDuel	* 06/26/2023	SY-559-FAN-23-11
FanDuel	* 06/26/2023	SY-580-FAN-23-11
IGT	MO-22-IGT-23-12	Sportsbook
IGT	MO-22-IGT-23-13	PAM
IGT	MO-22-IGT-23-14	Sportsbook
IGT	MO-22-IGT-23-15	PAM
IGT	MO-22-IGT-23-22	DIAMONDRS 27 Monitor
IGT	MO-22-IGT-23-23	R SERIES
IGT	MO-22-IGT-23-24	DiamondRS 43 premium monitor
IGT	MO-394-IGT-22-03	Wheel of Fortune 4D Money Spin
IGT	MO-73-IGT-22-104	Rising Reels Mayan Magic
IGT	MO-73-IGT-22-122	Rising Reels Link Mayan Magic/Golden Orient Sign Controller
IGT	MO-73-IGT-22-41	Cleopatra Grand Sign Controller
IGT	MO-73-IGT-22-93	Raise the Sails
IGT	MO-73-IGT-23-04	Samurai 888 Spin Kenji
IGT	MO-73-IGT-23-05	Samurai 888 Spin Sakura
IGT	MO-73-IGT-23-32	San Xing Riches
IGT	MO-73-IGT-23-50	Kitty Glitter Grand
KONAMI GAMING INC.	MO-73-KON-23-44	KP3.5+ Combined Game Common
KONAMI GAMING INC.	MO-73-KON-23-50	All Aboard Multi Game
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-22-BAL-23-01	Gold Fish Feeding Time Treasure Deluxe
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-253-BAL-23-05	Ultimate Fire Link Explosion
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-22-132	Ultimate Fire Link Explosion
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-25	Ultimate Fire Link Cash Falls China Street
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-26	Double Jackpot Triple Blazing 7s
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-31	Dancing Drums Power Trio
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-36	Ultimate Fire Link Cash Falls Olvera Street
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-39	Gold Fish Feeding Time Castle Deluxe
Penn Sports Interactive	* 06/20/2023	SY-564-PIV-23-01
SDS	SY-286-SDS-23-01	Penn Interactive Gaming Platform
SDS	* 07/05/2023	SY-73-SDS-23-06
* Executive Approval		PRINT MANAGER 16.0.5.0
		VIEW 25.05.50

Revoked Manufacturer	Revoked Game Name	Revoked File Number	Revoked ID Number	New File Number	New ID Number	Replace By
Konami	Dynamite Dash	MO-73-KON-22-13	KGI_M925DSL011XX00	MO-73-KON-23-50	KGI_M925DSL020XX00	10/10/2023
Konami	Piggy Pennies	MO-73-KON-22-13	KGI_M926DSL011XX00	MO-73-KON-23-50	KGI_M926DSL020XX00	10/10/2023
Konami	Go West	MO-73-KON-22-13	KGI_M927DSL011XX00	MO-73-KON-23-50	KGI_M927DSL020XX00	10/10/2023
Konami	Masked Warrior	MO-73-KON-22-13	KGI_M928DSL011XX00	MO-73-KON-23-50	KGI_M928DSL020XX00	10/10/2023

<b>Manufacturer</b>	<b>Report Number</b>	<b>Game Name</b>
IGT	IGTU27831KS	Mistress of Olympus
IGT	IGTU27971KS	Double Chili Mania / Double Silver Fire 777
IGT	IGTU28431KS	Master of Olympus
IGT	IGTU29201KS	Locks of Luck
IGT	IGTU29401KS	Double Diamond
IGT	IGTU29711KS	Golden 12 Free Games
Konami	KGI14001KS	Prize Strike Coin Caper
Konami	KGI14011KS	Prize Strike Imperial Emperor

Revoked Manufacturer	Revoked Game Name	Revoked File Number	Revoked ID Number	New File Number	New ID Number	Replace By
Interblock d.o.o.	G5 Player Interface Display (PID)	INTB11771KS	1.0.2.18	INTB12291KS	1.0.2.22	09/10/2023

Manufacturer	File Number	Game Name
Aristocrat Technologies, Inc.	MO-73-ARI-22-93	Buffalo Gold Wheels of Reward
Aristocrat Technologies, Inc.	MO-73-ARI-23-46	Operating System
Aristocrat Technologies, Inc.	MO-73-ARI-23-47	System Base
Aristocrat Technologies, Inc.	MO-73-ARI-23-48	7.02.75.01
Aristocrat Technologies, Inc.	MO-73-ARI-23-52	Dollar Storm Mega Grand Link Vertex Schedule
Aristocrat Technologies, Inc.	SY-394-ARI-23-06	N/A
Aristocrat Technologies, Inc.	SY-394-ARI-23-10	N/A
Aristocrat Technologies, Inc.	SY-509-ARI-23-01	Oasis & Loyalty modules
Aristocrat Technologies, Inc.	SY-73-ARI-22-11	Oasis System Software
CADILLAC JACK	MO-278-CAD-23-07	Long Bao Bao
CADILLAC JACK	MO-278-CAD-23-08	Shamrock Fortunes
CADILLAC JACK	SY-66-CAD-23-01	Progressive System V23.1.0
Everi Games, Inc.	MO-73-MMG-23-14	MF_MoneySlamBigBucks
Everi Games, Inc.	MO-73-MMG-23-18	MF_MoneySlamLuckyRedEnvelope
FanDuel * 07/17/2023	SY-559-FAN-23-13	FanDuel Sportsbook
FanDuel * 07/20/2023	SY-559-FAN-23-14	FanDuel Sportsbook
FanDuel * 07/17/2023	SY-580-FAN-23-13	Player Account Management Platform
FanDuel * 07/20/2023	SY-580-FAN-23-14	Player Account Management Platform
IGT	MO-73-IGT-23-57	Pinball Double Gold DRS LED Sign Controller
IGT	MO-73-IGT-23-58	Double Top Dollar DRS LED Sign Controller
IGT	MO-73-IGT-23-59	Top Dollar
IGT * 08/01/2023	SY-582-IGT-23-02	Margin Maker 2 (US 1.6.0)
Interblock d.o.o. (previously Elektroncek, d.d.)	MO-173-ELE-23-03	Generic80 Hard Code Files
Interblock d.o.o. (previously Elektroncek, d.d.)	MO-173-ELE-23-04	PCMDAX 16GB CFA
Interblock d.o.o. (previously Elektroncek, d.d.)	MO-173-ELE-23-05	Param_hardcode.ini
Interblock d.o.o. (previously Elektroncek, d.d.)	MO-173-ELE-23-06	HardwareAllowedC.dat
Interblock d.o.o. (previously Elektroncek, d.d.)	MO-173-ELE-23-07	HardwareAllowedC.dat
Interblock d.o.o. (previously Elektroncek, d.d.)	MO-38-ELE-22-04	Axiomtek 16GB Motherboard
Interblock d.o.o. (previously Elektroncek, d.d.)	MO-394-ELE-23-01	MultiGameGUI.exe
KONAMI GAMING INC.	MO-73-KON-23-46	Fortunes of the Orient Bull Blitz
KONAMI GAMING INC.	MO-73-KON-23-47	Roses & Riches Bull Blitz
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-16	Zodiac Lantern Tiger
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-35	Zodiac Lantern Rabbit
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-40	Big Hot Flaming Pots - Tasty Treasures
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-44	Big Hot Flaming Pots - Delicious Delights
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-64	Huff n' More Puff
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-66	Hurricane Horse - Coin Combo
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-67	Carnival Cow - Coin Combo
Light & Wonder, Inc. - ETG (FKA Bally West)	SY-73-SHU-23-02	U045-000-1011 DT Atlas 5.5.1
Light and Wonder * 07/18/2023	MO-22-BAL-23-01	Gold Fish Feeding Time Treasure Deluxe
Light and Wonder * 07/20/2023	MO-253-BAL-23-05	Ultimate Fire Link Explosion
Light and Wonder * 07/20/2023	MO-73-BAL-22-132	Ultimate Fire Link Explosion
Light and Wonder * 07/10/2023	MO-73-BAL-23-26	Double Jackpot Triple Blazing 7s
Light and Wonder * 07/18/2023	MO-73-BAL-23-31	Dancing Drums Power Trio
Light and Wonder * 07/18/2023	MO-73-BAL-23-39	Gold Fish Feeding Time Castle Deluxe
Light and Wonder * 07/18/2023	SY-08-SDS-23-02	ACSC Penn Fix Pack 7.3 applied to 11.5.1.2
NRT TECHNOLOGY CORP.	SY-22-NTC-23-01	Kiosk Software
Pavilion Payments Gaming Services * 07/26/2023	SY-22-GPG-23-02	Kiosk Software
Sightline Payments LLC	SY-394-SP7-23-01	N/A
* Executive Approval		

Revoked Manufacturer	Revoked Game Name	Revoked File Number	Revoked ID Number	New File Number	New ID Number	Replace By
Konami	Roses & Riches Bull Blitz	MO-73-KON-22-69	KGI_M904DSL020XX00	MO-73-KON-23-47	KGI_M904DSL032XX00	09/10/2023

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Laura Kelly, Governor

### **Boot Hill Casino Internal Control Amendments**

August 11, 2023

<b><u>Item #/ (Description)</u></b>	<b><u>Regulation Waiver?</u></b>	<b><u>Regulation/IC Reference</u></b>	<b><u>Staff Recommendation</u></b>
BH624 Finance Org Chart	No	KAR 112-104-2 /ICS 700.090.00-700.090.02,700.090.15,700.090.17,700.090.20-22 Finance Organizational Charts	Approval

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### Kansas Star Casino Internal Control Amendments

August 11, 2023

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
KS352 – Kiosk Threshold	No	112-104-23 / Slots, Section 7	Approval
KS354 – Cash Recycler Key	No	KAR 112-104-24 / Security, Section 3 and Security Plan	Approval

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## Hollywood Casino Internal Control Amendments

August 11, 2023

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
HW189 – Cashier and Player Services Director	No	KAR 112-104-2 / Cashier and Player Services Org Chart and Job Descriptions	Approval

BOOT HILL CASINO & RESORT  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
August 11, 2023

By: Diane Giardine

For the month of June 2023, BHCR experienced a increase in Total Gaming Revenue of 0.65% over June 2022. Total Slot Revenue was down 0.38% and Table Games Revenue was up 9.53%.

For the month of June 2023, the total Retail Sportsbook Revenue as defined by the Kansas Lottery was \$8,010.59. This is down 80.55% from May 2023. Total Digital Sportsbook Revenue as defined by the Kansas Lottery was \$1,301,342.37. This is down 66.93% as compared to May 2023.

#### Upcoming Promotions & Events

- Weekly Kiosk Games
- Weekly Food and Beverage Specials
- Gift Promotions
- Great Summer Grill Giveaway
- Ranger Palooza
- Stars & Stripes Slot Tournament
- VIP Promotions
- Promotions for United Wireless Arena Events

#### Upcoming Entertainment & Events

- Chris Young (Dodge City Days Concert) – July 29
- Ian Munsick – August 24
- Randy Houser – September 15
- Beach Boys – September 29
- La India Yuridia – October 7

BOOT HILL CASINO & RESORT  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
August 11, 2023

By: Diane Giardine

For the month of July 2023, BHCR experienced a decrease in Total Gaming Revenue of 12.09% over July 2022. Total Slot Revenue was down 12.89% and Table Games Revenue was down 5.62%.

For the month of July 2023, the total Retail Sportsbook Revenue as defined by the Kansas Lottery was \$21,674.17. This is up 170.57% from June 2023. Total Digital Sportsbook Revenue as defined by the Kansas Lottery was \$3,212,849.47. This is up 146.89% as compared to June 2023.

#### Upcoming Promotions & Events

- Weekly Kiosk Games
- Weekly Food and Beverage Specials
- Gift Promotions
- Getting Hotter Hot Seats
- Slot Tournament
- VIP Promotions
- Promotions for United Wireless Arena Events

#### Upcoming Entertainment & Events

- Ian Munsick – August 24
- Randy Houser – September 15
- Beach Boys – September 29
- La India Yuridia – October 7

## BOOT HILL CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	June 2023	June 2022	Fiscal YTD 2023	Fiscal YTD 2022
Electronic gaming machines	3,276,951.68	3,290,077.05	42,939,167.36	44,494,818.84
Table games	417,902.67	381,113.94	5,272,615.71	5,073,632.44
Other #	<u>3,062.35</u>	<u>2,819.62</u>	<u>16,504.17</u>	<u>12,893.15</u>
Total Lottery Gaming Facility Revenue	<u>3,697,916.70</u>	<u>3,674,010.61</u>	<u>48,228,287.24</u>	<u>49,581,344.43</u>
State Share 22%	813,541.67	808,282.33	10,610,223.19	10,907,895.77
Local Share 3%	110,937.50	110,220.32	1,446,848.62	1,487,440.33
Problem Gambling Share 2%	73,958.33	73,480.21	964,565.74	991,626.89
Casino Share 73%	2,699,479.19	2,682,027.75	35,206,649.69	36,194,381.43

**\*Unaudited-as reported by the Kansas Lottery Central Computer system.**

**#Other sweeps, principally lost and found funds.**

## BOOT HILL CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	July 2023	July 2022	Fiscal YTD 2024	Fiscal YTD 2023
Electronic gaming machines	3,485,988.47	4,001,804.11	3,485,988.47	4,001,804.11
Table games	467,765.08	495,515.66	467,765.08	495,515.66
Other #	91.52	61.55	91.52	61.55
Total Lottery Gaming Facility Revenue	<u>3,953,845.07</u>	<u>4,497,381.32</u>	<u>3,953,845.07</u>	<u>4,497,381.32</u>
State Share 22%	869,845.92	989,423.89	869,845.92	989,423.89
Local Share 3%	118,615.35	134,921.44	118,615.35	134,921.44
Problem Gambling Share 2%	79,076.90	89,947.63	79,076.90	89,947.63
Casino Share 73%	2,886,306.90	3,283,088.36	2,886,306.90	3,283,088.36

**\*Unaudited-as reported by the Kansas Lottery Central Computer system.**

**#Other sweeps, principally lost and found funds.**

# *TIPS/ Responsible Alcohol Serving/Responsible Gaming*

## **Report to Commission from BHCMC, LLC**

**1/1/2023 – 6/30/2023**

*Presented by Diane Giardine, General Manager*

### **General Information:**

- 266 active employees as of June 30, 2023
- 68 hired during the reporting period

### **TIPS/Responsible Alcohol Service:**

- 68 new hires have taken TIPS testing during the reporting period.
- 9 existing employees have recertified their TIPS testing for another 3-year period.
- All active employees are scheduled to take annual refresher training for TIPS/Responsible Alcohol Service by the 4<sup>th</sup> Quarter of 2023.
- BHCMC, LLC has 3 certified TIPS Trainers on property.

### **Responsible Gaming:**

- 68 new hires have taken Responsible Gaming during the reporting period.
- All active employees are scheduled to take annual refresher training for Responsible Gaming by the 4<sup>th</sup> Quarter of 2023.

### **Security Activity Report Through June 30, 2023:**

• VEPs refused entry to the Casino Floor:	0
• VEPs removed from the Casino Floor:	4
• Patrons refused entry for appearing intoxicated:	0
• Patrons removed from the Casino Floor for appearing intoxicated:	19
• Minors refused entry to the Casino Floor:	140
• Minors removed from the Casino Floor:	1
• Patrons refused entry for not having an ID:	402
• Patrons refused entry for having an invalid ID:	269

*As of 6/30/2023*

*Security Activity Data is provided by Robert Holeman, Director of Security*

*Training Data for TIPS & Responsible Gambling is provided by Larissa Schneweis, Compliance Manager, and Mark Sanchez, Training & Development Manager*

***NOTICE: CONFIDENTIAL AND PROPRIETARY. EXEMPT FROM KANSAS OPEN RECORDS ACT.***

***INSIDE INFORMATION NOT DISCLOSED.***

KANSAS STAR CASINO  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
August 11, 2023

By: Doug Lang

For the month of June 2023, KSC experienced an increase in Total Gross Gaming Revenue of 5.6% compared to June 2022. Total Slot Revenue was up 10.1% and Table Games Revenue was down 13.2%.

For the month of June 2023, the total Retail Sportsbook Revenue as defined by the Kansas Lottery was \$73.8K. This is down from May 2023's revenue of \$130.1K. Total Digital Sportsbook Revenue as defined by the Kansas Lottery was \$1.972M. This is down from May 2023's revenue of \$3.56M.

For the month of July (thru 7/30) 2023, KSC experienced a decrease in Total Gross Gaming Revenue of 8.5% compared to July 2022. Total Slot Revenue was down 5.7% and Table Games Revenue was down 21.1%.

For the month of July (as of 7/30) 2023, the total Retail Sportsbook Revenue as defined by the Kansas Lottery was (\$18.1K). This is down from June 2023's revenue of \$73.8K. Total Digital Sportsbook Revenue as defined by the Kansas Lottery was \$2.24M. This is up from June 2023's revenue of \$1.972M.

#### Upcoming Promotions & Events

- Double Down | Friday and Saturdays
- Santana 2-in-1 Earbud Giveaway | Friday, July 7 | 4p-9p
- Rachael Ray Chill Out Giveaway | Friday, August 4 | 4p-9p
- Tahari set of 4 Glasses Giveaway | Friday, August 14 | 4p-9p
- LIVUP Portable Mini Fridge Giveaway | Friday, August 18 | 4p-9p
- Brookstone Robot Vac Giveaway | Friday, August 25 | 4p-9p
- Table Games and Slot Hot Seats | Every Saturday in August one table game player and one slot player will each win \$500 in Free Bet/Slot Play every 30 minutes | 6p-10p
- Host Parties | Saturday, August 5, 12, and 26 | \$10,000 in prizes given away each Saturday | Host Invite | 6p-7:30p

#### Upcoming Entertainment & Events

- KEMSA Conference | Arena | August 9-12
- Wesley Hospital Awards Banquet | Arena | August 25

## JUNE FANDUEL SPORTSBOOK NOTES

- \$26.2 million was wagered on FanDuel online
- \$695k was wagered in person at FanDuel retail. Of this #, 410k was bet over the counter and \$285k was bet on the kiosks.
- There was a total of 5,354 bets made in person at FanDuel retail
- The largest wager in retail was a \$33,500 single bet. It was a wager on June 22 on the Tampa Bay Rays ML over the Kansas City Royals. It was a losing wager as the Royals won the game.
- The Retail Sportsbook had a decrease in handle of 16% from May. (\$695k in June vs. \$828k in May)
- We had 1 PPV UFC Fight in the month on June 10. There was \$6,677 bet on this fight and 130 bets made.

## JULY FANDUEL SPORTSBOOK NOTES

- \$22.7 million was wagered on FanDuel online
- \$370k was wagered in person at FanDuel retail. Of this #, \$130k was bet over the counter and \$240k was bet on the kiosks.
- There was a total of 4,303 bets made in person at FanDuel retail
- The largest wager in retail was a \$10,000 single bet. It was a wager on the Cleveland Guardians ML over the Kansas City Royals on 07/26. The wager was a winner and paid out \$15,000.
- The Retail Sportsbook had a decrease in handle of almost 47% from June. (\$370k in July vs. \$695k in June)
- We had 1 PPV UFC Fight in the month on June 29. There was \$7,737 bet on this fight and 257 bets made.
- The boxing fight on June 29 created a good handle. We had a handle of \$17,530 and 133 bets made even though we did not show the fight.
- FOOTBALL STARTS IN AUGUST 😊

Don Brownlee, Executive Director

Laura Kelly, Governor

## KANSAS STAR CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	June 2023	June 2022	Fiscal YTD 2023	Fiscal YTD 2022
Electronic gaming machines	10,932,832.09	9,879,408.00	135,853,858.46	137,917,165.69
Table games	1,587,626.75	1,827,269.50	25,322,033.56	24,404,278.11
Other #	<u>21,577.03</u>	<u>8,577.28</u>	<u>48,806.71</u>	<u>30,927.46</u>
Total Lottery Gaming Facility Revenue	<u>12,542,035.87</u>	<u>11,715,254.78</u>	<u>161,224,698.73</u>	<u>162,352,371.26</u>
State Share 22% (Tier 1)**	2,759,247.89	2,577,356.05	35,469,433.72	35,717,521.68
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	376,261.08	351,457.64	4,836,740.96	4,870,571.14
Problem Gambling Share 2%	250,840.72	234,305.10	3,224,493.97	3,247,047.43
Casino Share 73%	9,155,686.19	8,552,135.99	117,694,030.07	118,517,231.02

\*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

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Laura Kelly, Governor

## KANSAS STAR CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	July 2023	July 2022	Fiscal YTD 2024	Fiscal YTD 2023
Electronic gaming machines	11,274,329.40	11,844,748.03	11,274,329.40	11,844,748.03
Table games	2,120,108.80	2,640,595.65	2,120,108.80	2,640,595.65
Other #	99.02	64.05	99.02	64.05
<b>Total Lottery Gaming Facility Revenue</b>	<b><u>13,394,537.22</u></b>	<b><u>14,485,407.73</u></b>	<b><u>13,394,537.22</u></b>	<b><u>14,485,407.73</u></b>
State Share 22% (Tier 1)**	2,946,798.19	3,186,789.70	2,946,798.19	3,186,789.70
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	401,836.12	434,562.23	401,836.12	434,562.23
Problem Gambling Share 2%	267,890.74	289,708.15	267,890.74	289,708.15
Casino Share 73%	9,778,012.17	10,574,347.64	9,778,012.17	10,574,347.64

*\*Unaudited-as reported by the Kansas Lottery Central Computer system.*

*#Other sweeps, principally lost and found funds.*

# Kansas Star Casino

## Responsible Gaming Report for January 1, 2023 – June 30, 2023

Preparer: Tysha Keller, Compliance Specialist

### Employees

During the first half of 2023, Kansas Star Casino processed 156 new team members through new hire orientation. All received the following training courses as part of orientation:

- Responsible Gaming with special emphasis on underage awareness and an overview of the Voluntary Exclusion Program
- Alcohol Awareness

In addition, team members are subject to a more intensive alcohol awareness training program called, ServSafe. Team members that are trained includes:

- All Front of House Food and Beverage managers and team members that participate in the serving of alcoholic beverages.
- All Security Staff
- All Valet Staff
- Slot Floorperson and above
- Table Games Dealers and above
- Surveillance Staff
- All Directors

ServSafe is a three-hour course with a test at the end which team members must pass with at least a 75% score. In the first half of 2023, 89 team members took and passed the ServSafe training, and 0 team members failed and were required to re-take the training until they received a passing score.

All training is done online with website 360training.com.

The Kansas Star Casino Responsible Gaming trainers are:

- Alecia Pray, Director of Human Resources
- Miranda Fields, Human Resources Manager
- Marlene Rivera, Senior Human Resources Specialist

As of June 30, 2023, Kansas Star Casino had 581 active team members.

## **Ongoing Training**

In addition to the training given in new hire orientation, all Kansas Star Casino team members undergo annual refresher training in Responsible Gaming. To make training more accessible we have the Responsible Gaming training module online in our suite of Skillsoft courses.

The total amount spent on responsible gaming materials was \$1,118.95, which was spent on ServSafe training, online services.

## **Daily Application**

While all departments and team members are actively involved in preventing underage, intoxicated and self-excluded patrons from entering the casino floor and from gambling if they do gain access, the Security Officers stationed at the gated entrances are the primary method of prevention. Security follows the property's policy of checking IDs for people who appear 30 or younger; the statistics for these ID checks during the first half of 2023 are:

- Underage individuals denied gaming floor access: 120
- People denied access for not having ID: 513
- People denied for invalid ID: 327
- Intoxicated individuals denied gaming floor access: 75
- VEPs denied access to the gaming floor: 6

Further, there were 148 intoxicated individuals ejected from the casino, 15 VEPs were removed and turned over to the KRGC and the Mulvane Police Department, and 3 underage persons were caught and ejected from the casino. Also, 92 persons were removed and 20 excluded from the casino for a variety of reasons.

During the first half of 2023, there were 647,674 guests who entered the casino floor. Security team members checked 79,981 IDs. In addition, 51 ID checks took place on the gaming floor in situations involving suspected minors.

Several other ongoing efforts are noteworthy as the Kansas Star Casino is an active member and participant in the Kansas Coalition on Problem Gambling, Problem Gambling Program Committee, and the South-Central Task Force on Problem Gambling.

HOLLYWOOD CASINO AT KANSAS SPEEDWAY  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
August 11, 2023

BY: LYDIA GARVEY – VICE PRESIDENT & GENERAL MANAGER

**June 2023**

**June Admissions**

- June 2023 admissions were up 4% compared to June of 2022

**June 2023 Revenue Numbers**

- Total Gaming Revenue came in at \$12.7M – an increase of 8.8%
- Slot Revenue was \$11.3M - an increase of 7.3%
- Table Games Revenue (including Poker) was \$1.49M – an increase of 21.5%
- Retail Sportsbook Taxable Revenue in June was \$254,056 – a decrease of 35.2% compared to May of 2023
- Platform Sportsbook Taxable Revenue in June was \$289,402 – a decrease of 47.8% compared to May of 2023

**July 2023**

**July Admissions**

- July 2023 admissions were down 5.5% compared to July of 2022

**July 2023 Revenue Numbers**

- Total Gaming Revenue came in at \$13.5M – an increase of 1.7%
- Slot Revenue was \$11.9M – a very slight decrease of 0.31%
- Table Games Revenue (including Poker) was \$1.5M – an increase of 20.5%
- Retail Sportsbook Taxable Revenue in July was \$321,251 – an increase of 26.4% compared to June of 2023
- Platform Sportsbook Taxable Revenue in July was \$493,943 – an increase of 70.7% compared to June of 2023

### **Recent/Upcoming Events**

- June 23 – Lucky Ladies
- June 30 – Suite Seats for Swifties
- July 1 – Christmas in July
- August 1 – Kickoff to Football
- August 3 - \$25K PENN Play Paradise
- August 4 – Lucky Duckies
- August 12 – Gift Card Gamble
- August 31 – PENN Play Party
- September 1 - \$25K Crazy 8's
- September 8 – Race Weekend Punch Board
- September 9 – Day of Winners
- September 10 – Hollywood Casino 400 NASCAR Sprint Cup Race

## HOLLYWOOD CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	June 2023	June 2022	Fiscal YTD 2023	Fiscal YTD 2022
Electronic gaming machines	11,254,485.71	10,490,617.85	140,016,609.96	136,058,678.10
Table games	1,485,411.81	1,222,054.85	16,472,280.43	13,047,060.95
Other #	<u>7,581.53</u>	<u>6,492.43</u>	<u>23,656.86</u>	<u>22,204.05</u>
Total Lottery Gaming Facility Revenue	<u>12,747,479.05</u>	<u>11,719,165.13</u>	<u>156,512,547.25</u>	<u>149,127,943.10</u>
State Share 22%	2,804,445.39	2,578,216.33	34,432,760.40	32,808,147.48
Local Share 3%	382,424.37	351,574.95	4,695,376.42	4,473,838.29
Problem Gambling Share 2%	254,949.58	234,383.30	3,130,250.95	2,982,558.86
Casino Share 73%	9,305,659.71	8,554,990.54	114,254,159.49	108,863,398.46

**\*Unaudited-as reported by the Kansas Lottery Central Computer system.**

**#Other sweeps, principally lost and found funds.**

Don Brownlee, Executive Director

Laura Kelly, Governor

## HOLLYWOOD CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	July 2023	July 2022	Fiscal YTD 2024	Fiscal YTD 2023
Electronic gaming machines	11,935,444.75	11,973,013.72	11,935,444.75	11,973,013.72
Table games	1,534,080.96	1,272,231.46	1,534,080.96	1,272,231.46
Other #	24.00	414.41	24.00	414.41
Total Lottery Gaming Facility Revenue	<u>13,469,549.71</u>	<u>13,245,659.59</u>	<u>13,469,549.71</u>	<u>13,245,659.59</u>
State Share 22%	2,963,300.94	2,914,045.11	2,963,300.94	2,914,045.11
Local Share 3%	404,086.49	397,369.79	404,086.49	397,369.79
Problem Gambling Share 2%	269,390.99	264,913.19	269,390.99	264,913.19
Casino Share 73%	9,832,771.29	9,669,331.50	9,832,771.29	9,669,331.50

**\*Unaudited-as reported by the Kansas Lottery Central Computer system.**

**#Other sweeps, principally lost and found funds.**

**Hollywood Casino at Kansas Speedway**  
Responsible Gambling Plan Semi-Annual Report  
January 1, 2023 thru June 30, 2023

**1. Employees**

At the end of the reporting period, Hollywood Casino has a total of 460 employees. During the reporting period, 68 employees were hired.

**2. Responsible Gaming Training:**

All employees hired during the reporting period received initial training on responsible gaming during property orientation. This consisted of approximately 30 minutes dedicated to responsible gaming. All employees successfully completed this training.

Of those new hires, 34 were hired into positions which require additional training to understand the proper procedures for responsible alcohol service. All of those employees successfully completed the TiPS training.

In addition, there were 12 existing employees who successfully completed refresher TiPS training.

**3. Statistics:**

To assist in tracking the success of the Responsible Gaming Plan, Hollywood Casino maintains statistics related to responsible gaming. Some of the numbers from the reporting period include:

- Hollywood Casino refused entry to 37 minors who attempted to gain access to the property.
- There were 2 minors who successfully gained access to the casino during the period.
- In addition, Hollywood Casino either refused entry to or removed from the property 194 individuals who appeared to be under the influence of alcohol.
- In addition to training officers to be observant at the casino entrances, Hollywood Casino has procedures in place to identify VEPs when they attempt to cash a check, perform a cash advance, attempt to claim a taxable jackpot, or attempt to create a mychoice (player club) account. During the reporting period, Hollywood Casino discovered 12 VEPs on property. The local KRGC Agent on Duty was contacted immediately in each of these instances and took custody of the VEP for processing.



KANSAS CROSSING CASINO + HOTEL  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
August 11, 2023  
By: Jeff McKain

Kansas Crossing Casino is reporting the following preliminary results for July 2023 vs July 2022.

- -9.4% Decrease in Admissions
- -11.2% Decrease in Coin-In
- 43.1% Increase in Table Drop
- -8.7% Decrease in Net Gaming Revenue

**Sports Wagering:**

For the month of July 2023, the total Retail Sportsbook Revenue as defined by the Kansas Lottery was down 118%. Total Digital Sportsbook Revenue as defined by the Kansas Lottery in July was up 34.3%.

**Promotions + Events**

- July
  - Casino Hot Seats every Monday and Tuesday.
  - **Camp 49** promotions every Wednesday.
  - Table Games **Rollin in the Dough** promotion every Friday.
  - Casino Gifts every Saturday.
  - **Battle in the Mine** promotion every Saturday.
  - **Cash is King** promotion Saturday the 29<sup>th</sup>.
  - Russell Dickerson concert on the 21<sup>st</sup>.
- August
  - Casino Hot Seats every Monday and Tuesday.
  - **Camp 49** promotions every Wednesday.
  - Table Games **Card Shark** promotion every Friday.
  - Casino Gifts every Saturday.
  - **Strike it Rich** promotion every Saturday.
  - **Cash is King** promotion Saturday the 26<sup>th</sup>.
  - Concerts include Priscilla Block on the 4th, Pam Tillis on the 12<sup>th</sup> and Mike and the Moonpies on the 25<sup>th</sup>.

Eisenhower State Office Building  
700 SW Harrison, Suite 500  
Topeka, KS 66603



Don Brownlee, Executive Director

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Laura Kelly, Governor

## KANSAS CROSSING CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	July 2023	July 2022	Fiscal YTD 2024	Fiscal YTD 2023
Electronic gaming machines	3,054,190.92	3,581,640.86	3,054,190.92	3,581,640.86
Table games	362,891.50	161,118.50	362,891.50	161,118.50
Other #	117.00	45.00	117.00	45.00
Total Lottery Gaming Facility Revenue	<u>3,417,199.42</u>	<u>3,742,804.36</u>	<u>3,417,199.42</u>	<u>3,742,804.36</u>
State Share 22%	751,783.87	823,416.96	751,783.87	823,416.96
Local Share 3%	102,515.98	112,284.13	102,515.98	112,284.13
Problem Gambling Share 2%	68,343.99	74,856.09	68,343.99	74,856.09
Casino Share 73%	2,494,555.58	2,732,247.18	2,494,555.58	2,732,247.18

**\*Unaudited-as reported by the Kansas Lottery Central Computer system.**

**#Other sweeps, principally lost and found funds.**

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**\*Unaudited-as reported by the Kansas Lottery Central Computer system.**

**#Other sweeps, principally lost and found funds.**

**Responsible Gambling Semi-Annual Report**  
**To KRGC Commission from Kansas Crossing Casino, LC**  
**1/1/2023 to 06/30/2023**

**Employee Information**

195 active team members as of July 01, 2023

51 team members hired since January 1, 2023 (35 remain employed)

We currently have 2 inactive (on leave) team members.

**Controlling Alcohol Risks Effectively Training**

Out of 131 team members requiring alcohol training:

23 new hires have required certification (hired since 1/1/2023), 26 team members have been re-certified

0 are pending certification.

Alcohol training class is held during weekly new hire orientation and monthly for re-certification

**Responsible Gambling**

100% of our team members have had Responsible Gambling training in 2023. Annual training for Responsible Gambling was given in March. Roberta Sellers, Compliance Office, teaches the initial Responsible Gambling training for all new team members during our weekly new hire orientations. She also represents KCC at the monthly meetings for the Southeast Kansas (SEKS) Problem Gambling Task Force.

Kansas Crossing participated in Responsible Gambling Education Week in March 2023. KCC had activities to improve team member knowledge and stress the importance of Responsible Gambling for the casino and the community. KCC team members wore Responsible Gambling Awareness buttons and had a Responsible Gaming related quiz for team members.

**Security Reports January 1 through June 30, 2023**

74 - Minors were refused entry attempting to enter the casino floor

0 - Minors were ejected from the casino floor

28 - Patrons seemingly impaired were refused entry to the casino floor

16 - Patrons seemingly impaired were ejected from the casino floor

1 - VEP was removed or excluded from the casino floor

70 - Invalid ID's refused

408 - No IDs refused



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Laura Kelly, Governor

June 2023 Casino Financials

Casino Gaming Revenue for Month Ending June 30, 2023					
Revenue Source	Boot Hill Casino	Kansas Star Casino	Hollywood Casino	Kansas Crossing Casino	Total All Casinos
<b>EGM</b>	\$ 3,276,952	\$ 10,932,832	\$ 11,254,486	\$ 2,819,558	\$ 28,283,827
<b>Table Games</b>	417,903	1,587,627	1,485,412	317,590	3,808,531
<b>Other #</b>	3,062	21,577	7,582	541	32,762
<b>Total</b>	\$ 3,697,917	\$ 12,542,036	\$ 12,747,479	\$ 3,137,689	\$ 32,125,121

Cumulative Gaming Revenue per Fiscal Year					
Fiscal Year	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>2010</b>	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987
<b>2011</b>	40,055,280	-	-	-	40,055,280
<b>2012</b>	43,886,501	98,855,928	54,622,687	-	197,365,116
<b>2013</b>	43,353,504	192,187,166	124,993,721	-	360,534,391
<b>2014</b>	39,906,275	181,079,650	132,036,392	-	353,022,317
<b>2015</b>	40,513,186	181,754,051	142,759,065	-	365,026,302
<b>2016</b>	38,937,088	181,600,677	143,833,330	-	364,371,095
<b>2017</b>	40,222,932	178,105,968	144,582,037	8,206,260	371,117,197
<b>2018</b>	41,186,638	182,084,527	148,770,984	32,465,853	404,508,001
<b>2019</b>	41,589,906	184,157,835	150,790,865	34,489,213	411,027,819
<b>2020</b>	32,971,510	150,355,262	122,114,403	28,620,752	334,061,926
<b>2021</b>	43,690,403	172,711,043	124,388,370	33,857,278	374,647,093
<b>2022</b>	49,581,344	162,352,371	149,127,943	39,911,158	400,972,817
<b>2023</b>	48,228,287	161,224,699	156,512,547	41,140,188	407,105,721
<b>Total Since Opening</b>	\$ 564,786,841	\$ 2,026,469,177	\$ 1,594,532,343	\$ 218,690,702	\$ 4,404,479,064

Fund Distribution FY 2023					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>State of Kansas</b>	10,610,223	35,469,434	34,432,760	9,050,841	89,563,259
<b>Local Governments</b>	1,446,849	4,836,741	4,695,376	1,234,206	12,213,172
<b>Problem Gambling and Addictions Fund</b>	964,566	3,224,494	3,130,251	822,804	8,142,114
<b>Casino Manager</b>	35,206,650	117,694,030	114,254,159	30,032,337	297,187,177
<b>Total</b>	48,228,287	161,224,699	156,512,547	41,140,188	407,105,721

Fund Distribution Since Opening					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>State of Kansas</b>	124,253,105	445,951,897	350,797,116	48,111,955	969,114,072
<b>Local Governments</b>	16,943,605	60,794,075	47,835,970	6,560,721	132,134,372
<b>Problem Gambling and Addictions Fund</b>	11,295,737	40,529,384	31,890,647	4,373,814	88,089,581
<b>Casino Manager</b>	412,294,394	1,479,193,822	1,164,008,611	159,644,213	3,215,141,039
<b>Total</b>	564,786,841	2,026,469,177	1,594,532,343	218,690,702	4,404,479,064

\*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.



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Don Brownlee, Executive Director

Laura Kelly, Governor

July 2023 Casino Financials

Casino Gaming Revenue for Month Ending July 31, 2023					
Revenue Source	Boot Hill Casino	Kansas Star Casino	Hollywood Casino	Kansas Crossing Casino	Total All Casinos
<b>EGM</b>	\$ 3,485,988	\$ 11,274,329	\$ 11,935,445	\$ 3,054,191	\$ 29,749,954
<b>Table Games</b>	467,765	2,120,109	1,534,081	362,892	4,484,846
<b>Other #</b>	92	99	24	117	332
<b>Total</b>	\$ 3,953,845	\$ 13,394,537	\$ 13,469,550	\$ 3,417,199	\$ 34,235,131

Cumulative Gaming Revenue per Fiscal Year					
Fiscal Year	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>2010</b>	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987
<b>2011</b>	40,055,280	-	-	-	40,055,280
<b>2012</b>	43,886,501	98,855,928	54,622,687	-	197,365,116
<b>2013</b>	43,353,504	192,187,166	124,993,721	-	360,534,391
<b>2014</b>	39,906,275	181,079,650	132,036,392	-	353,022,317
<b>2015</b>	40,513,186	181,754,051	142,759,065	-	365,026,302
<b>2016</b>	38,937,088	181,600,677	143,833,330	-	364,371,095
<b>2017</b>	40,222,932	178,105,968	144,582,037	8,206,260	371,117,197
<b>2018</b>	41,186,638	182,084,527	148,770,984	32,465,853	404,508,001
<b>2019</b>	41,589,906	184,157,835	150,790,865	34,489,213	411,027,819
<b>2020</b>	32,971,510	150,355,262	122,114,403	28,620,752	334,061,926
<b>2021</b>	43,690,403	172,711,043	124,388,370	33,857,278	374,647,093
<b>2022</b>	49,581,344	162,352,371	149,127,943	39,911,158	400,972,817
<b>2023</b>	48,228,287	161,224,699	156,512,547	41,140,188	407,105,721
<b>2024</b>	3,953,845	13,394,537	13,469,550	3,417,199	34,235,131
<b>Total Since Opening</b>	\$ 568,740,686	\$ 2,039,863,715	\$ 1,608,001,893	\$ 222,107,902	\$ 4,438,714,195

Fund Distribution FY 2024					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>State of Kansas</b>	869,846	2,946,798	2,963,301	751,784	7,531,729
<b>Local Governments</b>	118,615	401,836	404,086	102,516	1,027,054
<b>Problem Gambling and Addictions Fund</b>	79,077	267,891	269,391	68,344	684,703
<b>Casino Manager</b>	2,886,307	9,778,012	9,832,771	2,494,556	24,991,646
<b>Total</b>	3,953,845	13,394,537	13,469,550	3,417,199	34,235,131

Fund Distribution Since Opening					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>State of Kansas</b>	125,122,951	448,898,695	353,760,416	48,863,738	976,645,801
<b>Local Governments</b>	17,062,221	61,195,911	48,240,057	6,663,237	133,161,426
<b>Problem Gambling and Addictions Fund</b>	11,374,814	40,797,274	32,160,038	4,442,158	88,774,284
<b>Casino Manager</b>	415,180,701	1,488,971,834	1,173,841,382	162,138,768	3,240,132,684
<b>Total</b>	568,740,686	2,039,863,715	1,608,001,893	222,107,902	4,438,714,195

\*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.



Stephen W. Durrell  
Executive Director

Laura Kelly  
Governor

**Sports Wagering Revenues**  
June 2023  
(unaudited)

Casino	Provider	Settled Wagers	Prizes	Promotional Deductions	Federal Excise Taxes	(Net Carryover) From Prior Month	Net Revenues	(Net Carryover) End Current Month	State Share
Boot Hill	DraftKings	\$63,537	(\$55,368)	\$0	(\$158)	(\$32,335)	\$0	(\$24,324)	\$0
Kansas Star	FanDuel	\$695,864	(\$620,172)	\$0	(\$1,740)	\$0	\$73,952	\$0	\$7,395
Hollywood	Barstool	\$2,239,662	(\$1,979,507)	(\$600)	(\$5,499)	(\$363,271)	\$0	(\$109,215)	\$0
KS Crossing	Caesar's	\$179,418	(\$152,435)	\$0	(\$449)	(\$6,785)	\$19,749	\$0	\$1,975
<b>Subtotal - Retail</b>		<b>\$3,178,481</b>	<b>(\$2,807,482)</b>	<b>(\$600)</b>	<b>(\$7,846)</b>	<b>(\$402,391)</b>	<b>\$93,701</b>	<b>(\$133,539)</b>	<b>\$9,370</b>
Boot Hill	DraftKings	\$41,849,581	(\$39,004,365)	(\$1,442,839)	(\$101,035)	\$0	\$1,301,342	\$0	\$130,134
Kansas Star	FanDuel	\$26,345,073	(\$23,429,810)	(\$879,290)	(\$63,664)	\$0	\$1,972,309	\$0	\$197,230
Hollywood	Barstool	\$4,725,385	(\$4,435,983)	(\$40,227)	(\$11,899)	\$0	\$237,276	\$0	\$23,728
KS Crossing	BetMGM	\$11,109,976	(\$10,011,053)	(\$728,062)	(\$25,171)	(\$960,544)	\$0	(\$614,854)	\$0
KS Crossing	Caesar's	\$10,009,203	(\$9,397,678)	(\$126,391)	(\$25,023)	\$0	\$460,111	\$0	\$46,012
KS Crossing	PointsBet	\$908,166	(\$844,446)	(\$36,493)	(\$2,202)	\$0	\$29,519	(\$4,494)	\$2,951
<b>Subtotal - Online</b>		<b>\$94,947,384</b>	<b>(\$87,123,335)</b>	<b>(\$3,253,302)</b>	<b>(\$228,994)</b>	<b>(\$960,544)</b>	<b>\$4,000,557</b>	<b>(\$619,348)</b>	<b>\$400,055</b>
<b>Totals</b>		<b>\$98,125,865</b>	<b>(\$89,930,817)</b>	<b>(\$3,253,902)</b>	<b>(\$236,840)</b>	<b>(\$1,362,935)</b>	<b>\$4,094,258</b>	<b>(\$752,887)</b>	<b>\$409,425</b>

**Notes:** In January 2023, Hollywood Retail had a negative carryover for the month in total but did remit revenues during two individual weeks in that month. Year to date totals for Hollywood Retail have been reclassified to reflect a total of \$220,587 in total net revenues and \$22,059 in state share from the month of January. The carryover from the prior month has been reclassified from (\$142,684) to (\$363,271).



Stephen W. Durrell  
Executive Director

Laura Kelly  
Governor

**Sports Wagering Revenues**  
**Fiscal Year Through June 2023**  
**(unaudited)**

Casino	Provider	Settled Wagers	Prizes	Promotional Deductions	Federal Excise Taxes	Net Revenues	(Net Carryover)	State Share
Boot Hill	DraftKings	\$3,428,677	(\$3,384,282)	\$0	(\$8,571)	\$60,148	(\$24,324)	\$6,015
Kansas Star	FanDuel	\$13,299,113	(\$12,036,604)	\$0	(\$33,248)	\$1,229,261	\$0	\$122,926
Hollywood	Barstool	\$56,803,244	(\$54,222,251)	(\$55,650)	(\$142,460)	\$2,492,098	(\$109,215)	\$249,210
KS Crossing	Caesar's	\$1,582,815	(\$1,556,453)	\$0	(\$3,957)	\$22,405	\$0	\$2,241
<b>Subtotal - Retail</b>		<b>\$75,113,849</b>	<b>(\$71,199,590)</b>	<b>(\$55,650)</b>	<b>(\$188,236)</b>	<b>\$3,803,912</b>	<b>(\$133,539)</b>	<b>\$380,392</b>
Boot Hill	DraftKings	\$675,377,744	(\$614,949,520)	(\$36,480,884)	(\$1,598,125)	\$22,349,215	\$0	\$2,234,921
Kansas Star	FanDuel	\$488,660,906	(\$438,224,318)	(\$23,837,330)	(\$1,162,285)	\$25,436,973	\$0	\$2,543,697
Hollywood	Barstool	\$104,014,672	(\$97,111,928)	(\$2,989,249)	(\$261,130)	\$3,652,365	\$0	\$365,237
KS Crossing	BetMGM	\$208,339,632	(\$188,251,728)	(\$20,235,113)	(\$467,645)	\$0	(\$614,854)	\$0
KS Crossing	Caesar's	\$105,481,700	(\$99,568,360)	(\$2,433,019)	(\$263,704)	\$3,216,617	\$0	\$321,662
KS Crossing	PointsBet	\$19,601,605	(\$18,160,989)	(\$1,131,389)	(\$46,596)	\$267,125	(\$4,494)	\$26,712
<b>Subtotal - Online</b>		<b>\$1,601,476,259</b>	<b>(\$1,456,266,843)</b>	<b>(\$87,106,984)</b>	<b>(\$3,799,485)</b>	<b>\$54,922,295</b>	<b>(\$619,348)</b>	<b>\$5,492,229</b>
<b>Totals</b>		<b>\$1,676,590,108</b>	<b>(\$1,527,466,433)</b>	<b>(\$87,162,634)</b>	<b>(\$3,987,721)</b>	<b>\$58,726,207</b>	<b>(\$752,887)</b>	<b>\$5,872,621</b>

**Notes:** In January 2023, Hollywood Retail had a negative carryover for the month in total but did remit revenues during two individual weeks in that month. Year to date totals for Hollywood Retail have been reclassified to reflect a total of \$220,587 in total net revenues and \$22,059 in state share from the month of January.

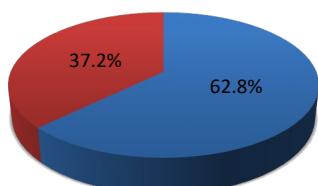
## Voluntary Exclusion Program

January 2010 – July 2023

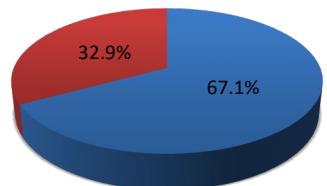
Voluntary Exclusions = 2,951

Violation Incidents = 418 (369 individuals)

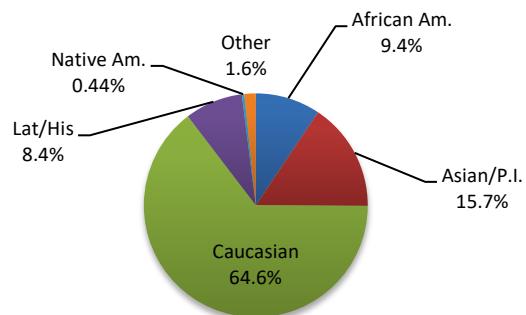
**VEP Gender**



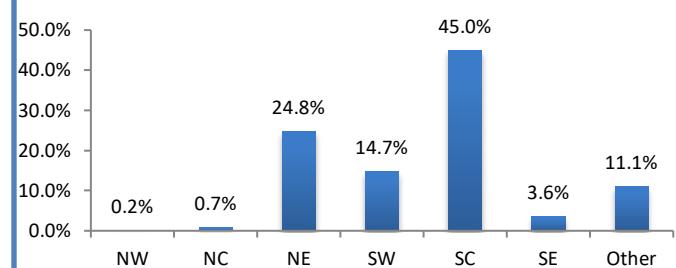
**Exclusion Period**



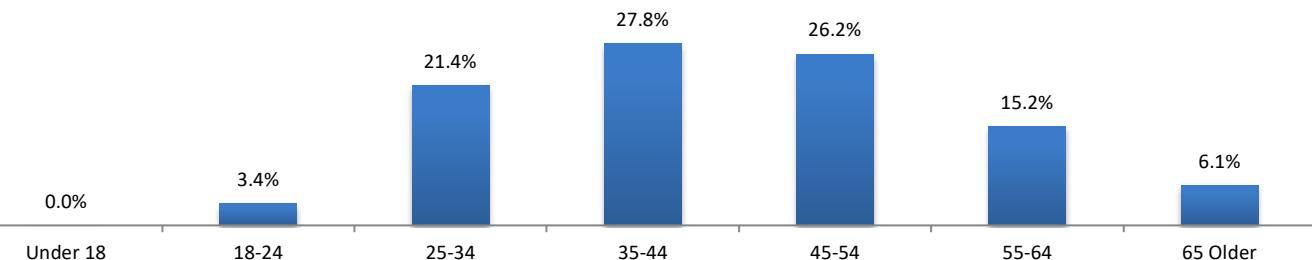
**Ethnicity**



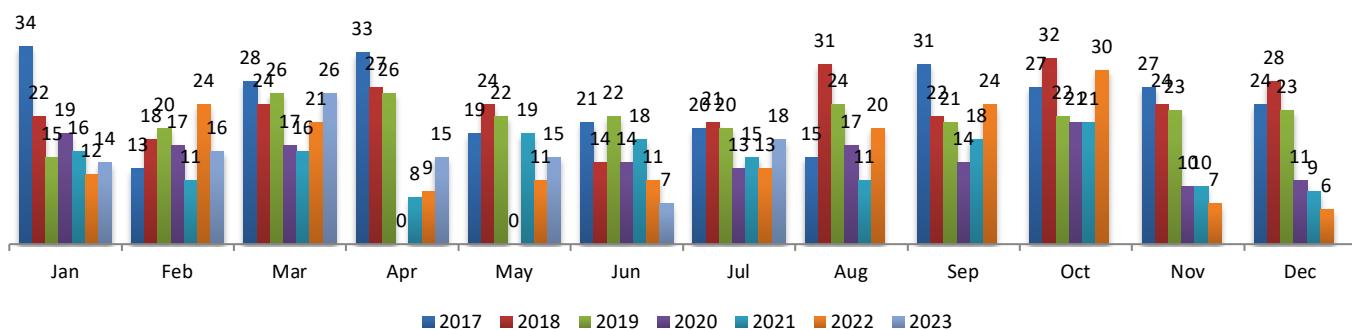
**Lottery Region**



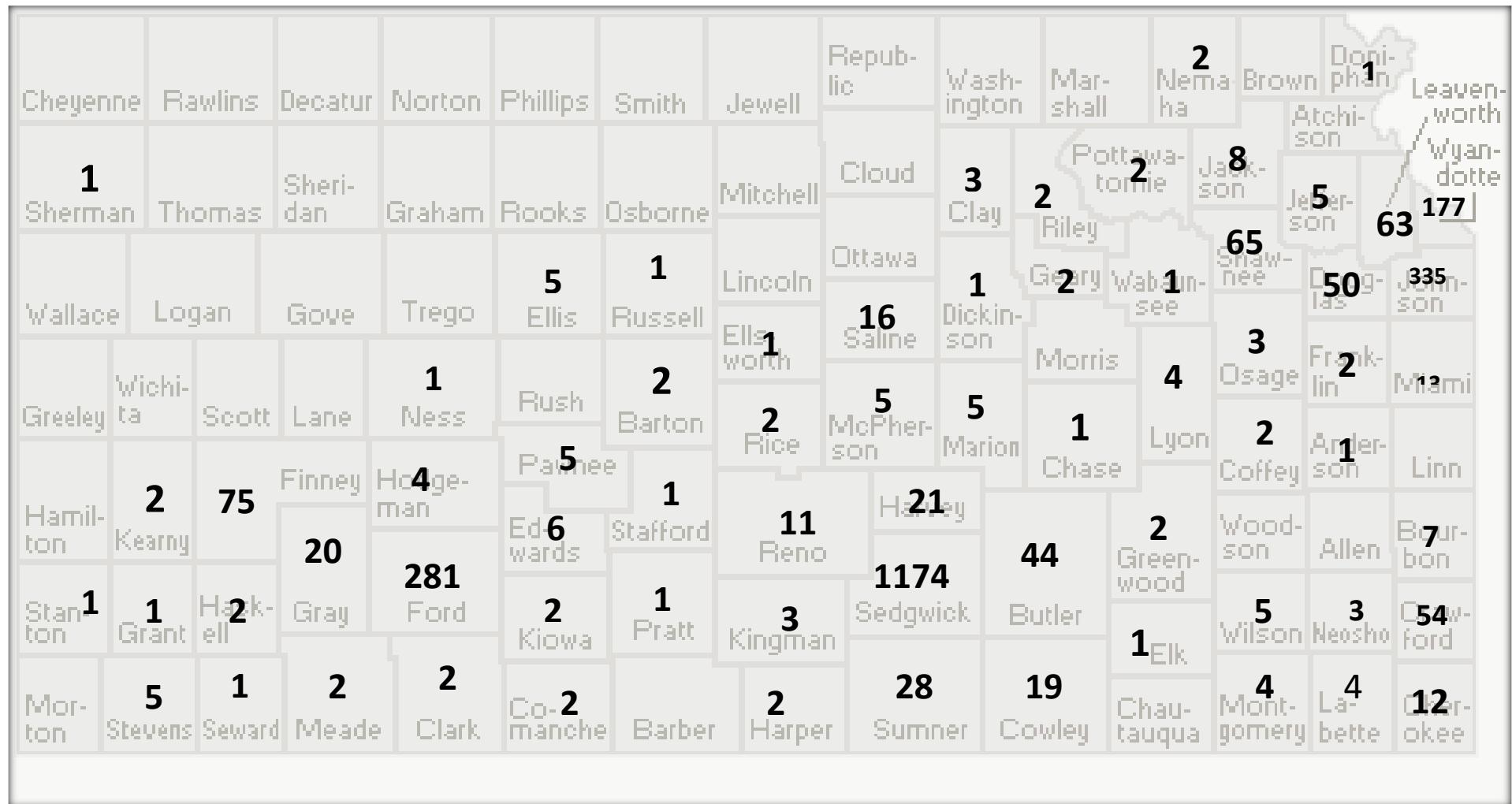
**Age of VEP**



**VEP Enrollments by Year**



**KRGC Voluntarily Excluded Persons**  
**December 2009 – July 2023**



Colorado – 5  
 Iowa – 4  
 Kansas-2,611  
 Missouri -241  
 Nebraska – 6  
 Oklahoma – 47  
 Other-37

**TOTAL VEPs = 2,951**



Kansas  
Racing and Gaming Commission

Kansas Racing and Gaming Commission  
700 SW Harrison, Suite 500, Topeka, Kansas 66603  
(785) 296-5800, Fax (785) 296-0900

## STAFF AGENDA MEMORANDUM

**MEETING DATE:** August 11, 2023

**AGENDA ITEM:** Quarterly Reports on (1) staff out-of-state travel, (2) licensing and (3) illegal gambling

**PRESENTER:** Don Brownlee

To ensure that it is being consistent and efficient, the commission has requested quarterly updates on out-of-state travel, licensing matters, and illegal gambling efforts.

### I. OUT-OF-STATE TRAVEL

The quarterly out-of-state travel report includes the employees who traveled and the purpose of the trip and the total expenses incurred for the trip. Because the Commission maintains its background investigation details as highly confidential, the quarterly travel report does not include out-of-state trips for investigative or targeted purposes.

For the Second quarter (April through June) of 2023, commission staff out-of-state travel includes:

Purpose of Trip	Traveler	Dates	Destination	Registration	Total
HHR Facility Tours	Judith Taylor	04/05/2023 – 04/08/2023	Louisville, KY	\$0	\$1,323.07
HHR Facility Tours	Randy Evans	04/05/2023 – 04/07/2023	Louisville, KY	\$0	\$1,030.60
HHR Facility Tours	Brandi White	04/05/2023 – 04/08/2023	Louisville, KY	\$0	\$929.90
HHR Facility Tours	DJ Lopez	04/05/2023 – 04/07/2023	Louisville, KY	\$0	\$1,294.05
HHR Facility Tours	Roger Bailey	04/05/2023 – 04/07/2023	Louisville, KY	\$0	\$1,217.19
MOCIC – Human Trafficking	Brad Cady	04/04/2023 – 04/07/2023	Branson, MO	\$100	\$1,010.69
IOMGIA Annual Training Conference	Todd Wasinger	04/15/2023 – 04/21/2023	San Antonio, TX	\$350	\$1,745.89
MGIR Conference	Harry Spencer	04/10/2023 – 04/13/2023	Cripple Creek, CO	\$100	\$629.63
MGIR Conference	Roger Bailey	04/10/2023 – 04/13/2023	Cripple Creek, CO	\$100	\$565.85
MGIR Conference	James Root	04/10/2023 – 04/14/2023	Cripple Creek, CO	\$100	\$811.09

MGIR Conference	Tyler Lewellen	04/10/2023 – 04/14/2023	Cripple Creek, CO	\$100	\$811.09
MGIR Conference	Tommy Dietz	04/10/2023 – 04/14/2023	Cripple Creek, CO	\$100	\$825.84
GLI University – EGM & Sportsbook Testing	Eric Lalicker	04/09/2023 – 04/14/2023	Lincoln, NE	\$500	\$1,299.20
GLI University - EGM & Sportsbook Testing	DJ Lopez	04/12/2023 – 04/13/2023	Lincoln, NE	\$100	\$292.76
Global Table Games/Sports Betting Conference	Randy Evans	04/23/2023 – 04/28/2023	Las Vegas, NV	\$1,195	\$2,410.96
Missouri Crime Prevention Association – Annual Training	James Carmack	04/30/2023 – 05/03/2023	Lake Ozark, MO	\$350	\$1,179.60
SBC North American Summit	Cedrick Daniels	05/09/2023 – 05/12/2023	Secaucus, NJ	\$75	\$1,517.71
GFOA Annual Conference	Jeffrey Igercic	05/20/2023 – 05/25/2023	Portland, OR	\$660	\$2,974.78
Reid Advanced Training	James Garner	05/29/2023 – 06/02/2023	Kansas City, MO	\$850	\$1,691.04
Reid Training	Ashley Garza-Grayson	05/29/2023 – 06/02/2023	Kansas City, MO	\$850	\$1,827.04

## II. LICENSING

Objectives of the commission include conducting timely, but thorough, background investigations on all gaming employees, management contractors, manufacturers and distributors seeking licensure at lottery gaming facilities located in this state. Background investigations are conducted to protect the public interest by maintaining a legitimate and viable gaming industry assuring honesty, good character and integrity of racing and gaming facility operators, employees, and vendors. Following is the licensing report for the April through June 2023 quarter. The three previous quarters are included for comparison purposes.

	Apr-Jun 2023	Jan-Mar 2023	Oct-Dec 2022	Jul-Sep 2022
<b>VENDORS, SUPPLIERS, MANAGERS:</b>				
Corporate permanent licenses approved	15	19	3	4
Corporate temporary licenses approved*	4	1	1	26
Corporate employee licenses approved	131	109	140	134
Corporate renewal licenses approved	1	3	15	15
Corporate employee licenses renewed	115	93	90	104
Corporate employee licenses denied	0	0	1	0
<b>BOOT HILL CASINO EMPLOYEE LICENSES</b>				
Permanent license approvals	41	21	22	44
Temporary license approvals*	31	37	32	34
Renewal license approvals	25	26	18	26
Licenses denied	1	0	2	0
<b>HOLLYWOOD CASINO EMPLOYEE LICENSES</b>				
Permanent license approvals	51	45	60	59
Temporary license approvals*	60	50	58	74
Renewal license approvals	53	48	32	27
Licenses denied	6	2	2	2
<b>KANSAS STAR CASINO EMPLOYEE LICENSES</b>				
Permanent license approvals	41	60	86	63
Temporary license approvals*	76	44	52	67
Renewal license approvals	73	64	35	51
Licenses denied		0	0	1
<b>KANASAS CROSSING CASINO EMPLOYEE LICENSES</b>				
Permanent license approvals	18	20	31	33
Temporary license approvals*	26	25	52	42
Renewal license approvals	17	21	35	27
Licenses denied	0	1	0	1

\*Temporary licenses approved will still need to be permanently approved in future quarter(s) once all backgrounding activities are completed.

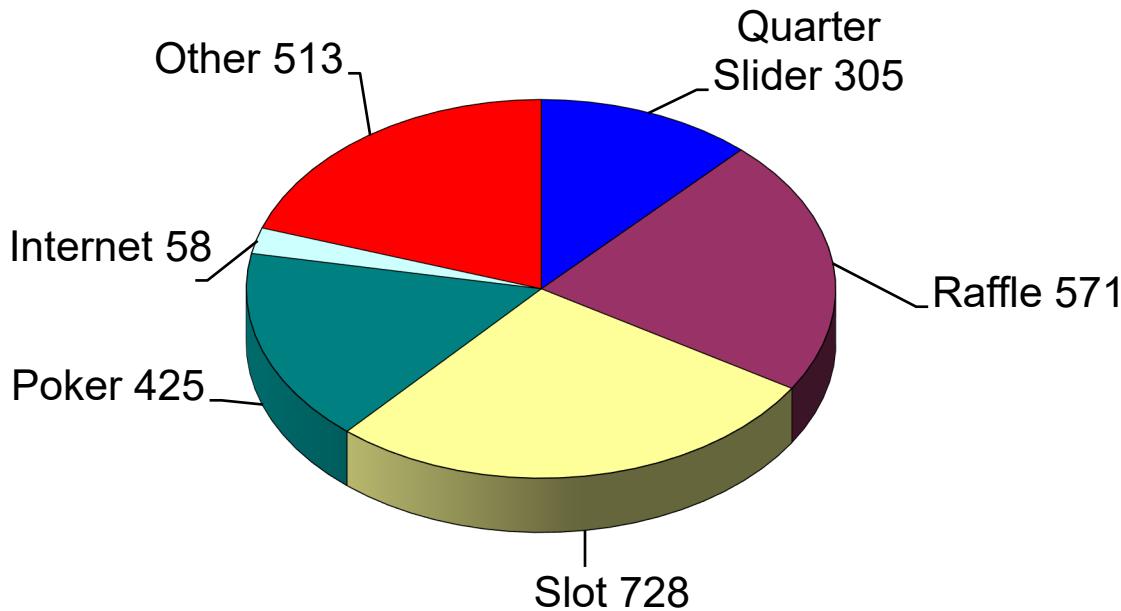
### III. ILLEGAL GAMBLING

The Kansas Racing and Gaming Commission (KRGC) provides resources and assistance to local law enforcement, prosecutors, and the public on illegal gambling questions, education, and complaints. The KRGC responds to email and phone complaints and inquiries, conducts continuing legal education seminars for prosecutors, assists local law enforcement agencies with illegal gambling investigations, and conducts civil seizures of illegal gambling devices for forfeiture, all in an effort to curtail illegal gambling in bars, restaurants, convenience stores, and other venues throughout Kansas.

Since 2008, the Commission has received 2,600 total illegal gambling-related questions or complaints from the general public. During the second quarter (Q-2) of 2023, the Commission received thirty-eight (38) calls and emails from the general public, up twenty-four (24) from the previous quarter and up twenty-one (21) from the second quarter of 2022.

Of the thirty-eight (38) calls and emails received in Q-2, twenty-four (24) involved slot machines; eight (8) involved raffles; one (1) involved online raffles; and five (5) involved other types of gambling. Of the five (5) other correspondence received, two (2) involved poker runs, one (2) involved casino nights, one (1) involved match races.

#### Breakdown of illegal gambling inquiries and complaints to-date:



The above chart does not reflect calls and activity related to the following:

- Reports made to KRGC agents by other law enforcement officers around the state.
- Discussions with local law enforcement and district and county attorneys regarding the legal aspects of illegal gambling and the services that KRGC can provide.
- Time spent by agents and legal counsel to assist in active local investigations and prosecutions.
- Time spent defending gambling-related actions against the agency.
- Time spent pursuing seizures and forfeitures of illegal gambling devices.
- Inquiries from the public that are answered through access to KRGC's Illegal Gambling Frequently Asked Questions (FAQs) web page.
- During the second quarter of 2023, KRGC agents assisted in conducting a search warrant in Emporia, seizing five illegal gambling machines and related funds. Enforcement Agent Root attended the state American Legion Conference in June facilitating a round table with members about illegal gambling.

KRGC updated the Illegal Gambling FAQs portion of the webpage in late January 2014. Since KRGC began tracking the new page, there have been a total of 23,622 unique page views (after adjustments). A total of 798 unique page views were made during the second quarter of 2023, up 69 from the previous quarter (adjusted) and up 485 from the second quarter of 2022 (adjusted). The Illegal Gambling FAQs page can be found here: <http://www.krgc.ks.gov/index.php/racing-gaming-law/illegal-gambling/faq-s-2>. It may also be accessed from the KRGC main page ([www.krgc.ks.gov](http://www.krgc.ks.gov)) by selecting Public Info/Illegal Gambling FAQ's from the drop down menu option.

All Departments		Cash Fund Balances as of June 30, 2023											
DeptID	All	ELARF			Backgrounds			Illegal Gambling			Racing		
All Funds		Beg. Balance	3,970,163		Beg. Balance	179,051		Beg. Balance	121,184		Beg. Balance	66,510	
		Revenue	7,328,160		Revenue	426,736		Revenue	15,084		Revenue	125,000	
		Expenses	7,158,060		Expenses	339,722		Expenses	61,786		Expenses	41,805	
		End Balance	4,140,263		End Balance	266,065		End Balance	74,482		End Balance	149,705	
Fund		Grand Total											
BudgetUnit		All Funding Sources											
		YTD FY2022 ACTUALS	YTD FY2023 ACTUALS	\$ VARIANCE	% VARIANCE	June FY2022 ACTUALS	June FY2023 ACTUALS	\$ VARIANCE	% VARIANCE	YTD FY2023 BUDGET	YTD FY2023 ACTUALS	\$ VARIANCE	% VARIANCE
51000	Payroll	5,798,584	6,453,448	654,864	11%	472,302	523,857	51,555	11%	7,660,364	6,453,448	-1,206,916	-16%
10	Shrinkage	0	0	0	0%	0	0	0	0%	-572,622	0	572,622	-100%
<b>Net Salaries and Wages</b>		<b>5,798,584</b>	<b>6,453,448</b>	<b>654,864</b>	<b>11%</b>	<b>472,302</b>	<b>523,857</b>	<b>51,555</b>	<b>11%</b>	<b>7,087,742</b>	<b>6,453,448</b>	<b>-634,294</b>	<b>-9%</b>
52000	Communication	79,305	62,473	-16,832	-21%	8,644	5,076	-3,568	-41%	95,200	62,473	-32,727	-34%
52100	Freight and Express	982	1,711	729	74%	81	42	-39	-48%	1,300	1,711	411	32%
52200	Printing and Advertising	131	1,488	1,358	1038%	31	31	0	0%	1,450	1,488	38	3%
52300	Rents	226,154	229,278	3,124	1%	366	649	283	77%	251,150	229,278	-21,872	-9%
52400	Repair/Servicing/Mainten	9,411	20,895	11,483	122%	16	4,846	4,830	30185%	55,708	20,895	-34,813	-62%
52510	InState Travel and Subsistence	37,061	50,846	13,785	37%	3,386	4,017	632	19%	200,884	50,846	-150,038	-75%
52520	Out of State Travel and Subsistence	29,505	46,739	17,234	58%	5,051	6,213	1,161	23%	0	46,739	46,739	0%
52530	International Travel and Subsistence	0	0	0	0%	0	0	0	0%	0	0	0	0%
52600	Fees-Other Services	298,645	329,736	31,091	10%	29,301	24,571	-4,730	-16%	341,640	329,736	-11,904	-3%
52700	Fee-Professional Services	4,032	21,051	17,019	422%	431	1,806	1,375	319%	332,550	21,051	-311,499	-94%
52900	Other Contractual Services	8,384	11,250	2,866	34%	0	0	0	0%	22,343	11,250	-11,093	-50%
<b>Subtotal Contractual Services</b>		<b>693,610</b>	<b>775,467</b>	<b>81,857</b>	<b>12%</b>	<b>47,306</b>	<b>47,250</b>	<b>-56</b>	<b>0%</b>	<b>1,302,225</b>	<b>775,467</b>	<b>-526,758</b>	<b>-40%</b>
53200	Food for Human Consumption	59	251	192	324%	11	0	-11	-100%	0	251	251	0%
53400	Maint Constr Material Supply	5,916	5,730	-186	-3%	735	38	-696	-95%	3,800	5,730	1,930	51%
53500	Vehicle Part Supply Accessory	10,596	15,524	4,928	47%	692	1,643	951	137%	30,455	15,524	-14,931	-49%
53600	Pro Science Supply Material	3,739	1,035	-2,704	-72%	50	47	-3	-5%	35,860	1,035	-34,825	-97%
53700	Office and Data Supplies	10,976	16,529	5,553	51%	2,574	512	-2,061	-80%	84,055	16,529	-67,526	-80%
53900	Other Supplies and Materials	12,466	37,145	24,679	198%	617	334	-283	-46%	5,600	37,145	31,545	563%
<b>Subtotal Commodities</b>		<b>43,752</b>	<b>76,214</b>	<b>32,462</b>	<b>74%</b>	<b>4,678</b>	<b>2,575</b>	<b>-2,103</b>	<b>-45%</b>	<b>159,770</b>	<b>76,214</b>	<b>-83,556</b>	<b>-52%</b>
54000	<b>TOTAL Capital Outlay</b>	<b>74,607</b>	<b>296,244</b>	<b>221,637</b>	<b>297%</b>	<b>6,134</b>	<b>24,484</b>	<b>18,350</b>	<b>299%</b>	<b>235,300</b>	<b>296,244</b>	<b>60,944</b>	<b>26%</b>
55960	Vol Retirement Incentive	0	0	0	0%	0	0	0	0%	0	0	0	0%
56000	Debt Service - Principal	0	0	0	0%	0	0	0	0%	0	0	0	0%
56100	Payments for Interest and Service	0	0	0	0%	0	0	0	0%	0	0	0	0%
<b>Subtotal VRIP and Debt Service</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Grand Total</b>		<b>6,610,553</b>	<b>7,601,373</b>	<b>990,820</b>	<b>15%</b>	<b>530,421</b>	<b>598,166</b>	<b>67,745</b>	<b>13%</b>	<b>8,785,037</b>	<b>7,601,373</b>	<b>-1,183,664</b>	<b>-13%</b>

Cash Fund Balances as of July 31, 2023															
All Departments		All		ELARF		Backgrounds		Illegal Gambling		Racing					
All Funds				Beg. Balance	4,140,263	Beg. Balance	266,065	Beg. Balance	74,482	Beg. Balance	149,705				
				Revenue	980	Revenue	7,638	Revenue	75	Revenue	20,000				
				Expenses	587,542	Expenses	23,119	Expenses	75	Expenses	19,410				
				End Balance	3,553,701	End Balance	250,584	End Balance	74,482	End Balance	150,295				
Fund				Grand Total											
BudgetUnit				All Funding Sources											
				YTD FY2023 ACTUALS	YTD FY2024 ACTUALS	\$ VARIANCE	% VARIANCE	July FY2023 ACTUALS	July FY2024 ACTUALS	\$ VARIANCE	% VARIANCE	YTD FY2024 BUDGET	YTD FY2024 ACTUALS	\$ VARIANCE	% VARIANCE
51000	Payroll			487,626	540,214	52,588	11%	487,626	540,214	52,588	11%	647,971	540,214	-107,757	-17%
10	Shrinkage			0	0	0	0%	0	0	0	0%	-48,439	0	48,439	-100%
<b>Net Salaries and Wages</b>				<b>487,626</b>	<b>540,214</b>	<b>52,588</b>	<b>11%</b>	<b>487,626</b>	<b>540,214</b>	<b>52,588</b>	<b>11%</b>	<b>599,531</b>	<b>540,214</b>	<b>-59,317</b>	<b>-10%</b>
52000	Communication			5,005	4,922	-83	-2%	5,005	4,922	-83	-2%	8,767	4,922	-3,845	-44%
52100	Freight and Express			167	87	-80	-48%	167	87	-80	-48%	108	87	-22	-20%
52200	Printing and Advertising			0	0	0	0%	0	0	0	0%	121	0	-121	-100%
52300	Rents			10	24,752	24,742	247420%	10	24,752	24,742	247420%	21,721	24,752	3,031	14%
52400	Repair/Servicing/Mainten			3,306	5,187	1,881	57%	3,306	5,187	1,881	57%	4,642	5,187	545	12%
52510	InState Travel and Subsistence			2,197	14,773	12,576	572%	2,197	14,773	12,576	572%	17,657	14,773	-2,884	-16%
52520	Out of State Travel and Subsistence			0	0	0	0%	0	0	0	0%	0	0	0	0%
52530	International Travel and Subsistence			0	0	0	0%	0	0	0	0%	0	0	0	0%
52600	Fees-Other Services			19,361	26,476	7,115	37%	19,361	26,476	7,115	37%	30,578	26,476	-4,102	-13%
52700	Fee-Professional Services			45	325	280	622%	45	325	280	622%	27,921	325	-27,596	-99%
52900	Other Contractual Services			0	75	75	0%	0	75	75	0%	1,587	75	-1,512	-95%
<b>Subtotal Contractual Services</b>				<b>30,091</b>	<b>76,598</b>	<b>46,507</b>	<b>155%</b>	<b>30,091</b>	<b>76,598</b>	<b>46,507</b>	<b>155%</b>	<b>113,102</b>	<b>76,598</b>	<b>-36,505</b>	<b>-32%</b>
53200	Food for Human Consumption			0	2,854	2,854	0%	0	2,854	2,854	0%	0	2,854	2,854	0%
53400	Maint Constr Material Supply			0	5	5	0%	0	5	5	0%	342	5	-337	-99%
53500	Vehicle Part Supply Accessory			1,468	322	-1,146	-78%	1,468	322	-1,146	-78%	2,580	322	-2,258	-88%
53600	Pro Science Supply Material			44	71	26	60%	44	71	26	60%	3,822	71	-3,751	-98%
53700	Office and Data Supplies			499	3,030	2,531	507%	499	3,030	2,531	507%	7,838	3,030	-4,808	-61%
53900	Other Supplies and Materials			209	362	153	73%	209	362	153	73%	400	362	-38	-10%
<b>Subtotal Commodities</b>				<b>2,221</b>	<b>6,644</b>	<b>4,424</b>	<b>199%</b>	<b>2,221</b>	<b>6,644</b>	<b>4,424</b>	<b>199%</b>	<b>14,981</b>	<b>6,644</b>	<b>-8,336</b>	<b>-56%</b>
54000	<b>TOTAL Capital Outlay</b>			<b>105,697</b>	<b>6,691</b>	<b>-99,006</b>	<b>-94%</b>	<b>105,697</b>	<b>6,691</b>	<b>-99,006</b>	<b>-94%</b>	<b>13,358</b>	<b>6,691</b>	<b>-6,667</b>	<b>-50%</b>
55960	Vol Retirement Incentive			0	0	0	0%	0	0	0	0%	0	0	0	0%
56000	Debt Service - Principal			0	0	0	0%	0	0	0	0%	0	0	0	0%
56100	Payments for Interest and Service			0	0	0	0%	0	0	0	0%	0	0	0	0%
<b>Subtotal VRIP and Debt Service</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Grand Total</b>				<b>625,635</b>	<b>630,147</b>	<b>4,512</b>	<b>1%</b>	<b>625,635</b>	<b>630,147</b>	<b>4,512</b>	<b>1%</b>	<b>740,973</b>	<b>630,147</b>	<b>-110,825</b>	<b>-15%</b>

August 2023 - July 2024

## Kansas Racing and Gaming Commission Planner

Aug 2023						
S	M	T	W	T	F	S
1	2	3	4	5		
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Sep 2023						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Oct 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Nov 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Dec 2023						
S	M	T	W	T	F	S
			1	2		
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Jan 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

### AUGUST

18 Commission Meeting

### SEPTEMBER

8 Commission Meeting

### OCTOBER

13 Commission Meeting

### NOVEMBER

17 Commission Meeting

### DECEMBER

15 Commission Meeting

### JANUARY

12 Commission Meeting

### FEBRUARY

16 Commission Meeting

### MARCH

15 Commission Meeting

### APRIL

12 Commission Meeting

### MAY

17 Commission Meeting

### JUNE

14 Commission Meeting

### JULY

12 Commission Meeting

Feb 2024						
S	M	T	W	T	F	S
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Mar 2024						
S	M	T	W	T	F	S
			1	2		
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Apr 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Jun 2024						
S	M	T	W	T	F	S



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