

AGENDA
KANSAS RACING AND GAMING COMMISSION
9:00 a.m., Friday, June 16, 2023

EISENHOWER STATE OFFICE BUILDING
700 SW Harrison, Suite 450 & 460
Topeka, KS 66603

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of May 12, 2023](#)

D. CONSENT AGENDA

Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.

1. Approvals and revocations for certain lottery facility games and related components

- a. [GLI Approval Letters June 2023](#)
- b. [GLI Revocation Letters June 2023](#)
- c. [BMM Approval Letters June 2023](#)

2. Internal Control Amendment Approvals

- a. [Kansas Star Casino Internal Control Amendment Approvals](#)
- b. [Hollywood Casino Internal Control Amendment Approvals](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort

- a. [May Monthly Report](#)
- b. [May Revenue Report](#)

2. Kansas Star Casino

- a. [May Monthly Report](#)

- b. [May Revenue Report](#)
- 3. Hollywood Casino at Kansas Speedway
 - a. [May Monthly Report](#)
 - b. [May Revenue Report](#)
- 4. Kansas Crossing Casino
 - a. [May Monthly Report](#)
 - b. [May Revenue Report](#)

F. COMMISSION ITEMS – OLD BUSINESS

None

G. COMMISSION ITEMS – NEW BUSINESS

None

H. PUBLIC COMMENTS

I. STAFF REPORTS

- 1. Garrett Rogers, Paralegal
 - a. [Voluntary Exclusion Program Report](#)
- 2. Don Brownlee, Executive Director

J. EXECUTIVE SESSIONS

The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances.

The following items will be discussed during the first executive session:

- 1. Background Reports

The following items will be discussed during the second executive session:

1. Attorney/Client Privilege

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

KANSAS RACING AND GAMING COMMISSION

MINUTES – MAY 12, 2023

CALL TO ORDER (A.)

Chairman David Moses called the May 12, 2023, meeting to order at 10:00 a.m. The meeting was held at the Eisenhower State Office Building in Topeka, Kansas. Notice of this meeting was given to the public via the KRGC and Public Square websites. Commissioners Brandon Jones, Larry Turnquist, and Sheryl Spalding were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of Administration, Audit, and Finance Brandi White, Director of Sports Wagering and Licensing DJ Lopez, Director of IT&C-s Dennis Bachman, and other staff.

MOTION, APPROVE AGENDA (B.)

Commissioner Jones (Spalding) moved to approve the agenda. Motion carried 4-0.

MOTION, APPROVE April 14, 2023 MEETING MINUTES (C.)

Commissioner Spalding (Turnquist) moved to approve the minutes of the April 14, 2023, meeting. Motion carried 4-0.

MOTION, APPROVE CONSENT AGENDA (D.)

Commissioner Turnquist (Jones) moved to approve the consent agenda (six items). Motion carried 4-0.

LOTTERY GAMING FACILITY REPORTS/ITEMS; BOOT HILL CASINO & RESORT (E.1.a.)

Diane Giardine, General Manager, reported:

- April 2023 revenue numbers compared to April 2022:
 - Total gaming revenue decrease 6.48%
 - This loss is partly due to losing a Friday and gaining a Sunday from year to year.
 - Total slot revenue down 7.80%
 - Table games revenue up 5.50%
- April 2023 Sports Wagering revenue numbers
 - Retail Sportsbook Revenue \$21,778.00
 - Up 34.19% from March 2023
 - Handle was down 17% from March 2023
 - Second highest revenue month of the year to date.
 - Digital Sportsbook Revenue: \$3,934,788.00
 - Down 29.99% from March 2023
 - Handle was down 35% from March 2023
- April 2023 Sports Wagering
 - Largest Events
 - Golden State vs Sacramento Kings

- Blue Jays vs Rays
 - Cubs vs Dodgers
 - UConn vs. San Diego State
- Top Sports
 - 60% of handle was on MLB events.
 - 28.7% of handle was on NBA events.
 - 3.4% of handle was on NCAA events.
- May 2023 Sports Wagering
 - Top Sports through May 12th
 - 67.8% of handle was on MLB events.
 - 24.5% of handle was on NBA events.
 - 3.5% of handle was on NHL events.
 - 3.5% of handle was on Boxing events.
 - The facility paid to show the Canelo vs. Ryder fight and the event did well for the retail sportsbook. The facility plans to incorporate more UFC events in the future.
- Events and Promotions:
 - Weekly Kiosk Games
 - Weekly Food and Beverage Specials
 - Gift Promotions
 - Golf Cart Giveaway
 - Memorial Day Free Play Frenzy Promotion
 - VIP Promotions
 - Promotions for United Wireless Arena Events
- Upcoming Entertainment & Events
 - Southwest Storm Arena Football – April 8, 15 & May 6, 20, 27
 - Marshal Tucker Band – April 21
 - Los Tigres del Norte – April 23
 - For King and Country – April 29
 - Blippi – April 30
 - Kansas Bandits Indoor Soccer – May 7 & 14
 - Night Ranger – May 12
 - Josh Turner – June 2
 - Chris Young (Dodge City Days Concert) – July 29

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
KANSAS STAR
(E.2.a.)

Doug Lang, General Manager, reported:

- April 2023 revenue numbers compared to April 2022:
 - Total gross gaming revenue up 0.6%
 - Total slot revenue down 3.7%
 - Table games revenue up 17.8%
- April 2023 Sports Wagering revenue
 - Retail Sportsbook Revenue \$123,700.00.

- Down from March 2023's revenue of \$127,300.00.
 - Handle was up compared to March
- Digital Sportsbook Revenue: \$5,400,000.00
 - Up from March 2023's revenue of \$5,138,000.00.
- April 2023 Sports Wagering
 - \$39.78 million was wagered on FanDuel online.
 - \$1.30 million was wagered in person at FanDuel retail. Of this \$, 767k was bet over the counter and
 - \$533k was bet on the kiosks.
 - There was a total of 8,591 bets made in person at FanDuel retail.
 - The largest wager in retail was \$29,700 bet on Gervonta Davis to defeat Ryan Garcia in a boxing match on April 22. This wager was a winner, and the total payout was \$41,580.
 - The largest parlay in retail was a \$13,400 two team parlay with the Toronto Blue Jays ML and the
 - Boston Bruins ML on April 11. This was a winner, and the total payout was \$23,400.
 - Our biggest player at Sportsbook wagered a total of \$224,960.
 - The Retail Sportsbook had an increase in handle of almost 9% over March. (\$1.30 million in April vs.
 - \$1.17 in March)
 - The increase in handle in April over March was a nice surprise due to the popularity of College Basketball in Kansas and March Madness.
 - We had 1 PPV UFC Fight in the month on April 8. There was \$50,872 bet on this fight and 257 bets made.
- Upcoming Events and Promotions:
 - Double Down | Friday and Saturdays
 - VIP Blazing Hot Seats | 30 people win \$250 in Boyd Rewards | Thursday, May 11 & 25
 - Tahari Flatware Set | Friday, May 5 | 2p-9p
 - Hammock Giveaway | Friday, May 12 | 2p-9p
 - Tahari 5-pc Utensil Set | Friday, May 19 | 2p-9p
 - KUL Standing Fan | Friday, May 26 | 2p-9p
 - Slot Bonus Frenzy | Saturday, May 13 & 27 | 1 winner each hour up to \$4,000 in Boyd Play PLUS 10 consolation prizes of \$100 every hour | 5p-9pm
 - GM Cruise Drawing Event | 10 guests win a cruise with the GM | Saturday, May 20
 - VIP Slot Pull | Invited guests will receive one spin on a \$25 denomination machine | Titanium players receive two spins | Saturday, May 27 | 6p-9p

- Upcoming Entertainment & Events:
 - KSACP Banquet | Arena | May 3
 - Asian Variety Show | May 6 | Doors open 7pm | Show begins 8pm
 - Kansas High School Rodeo | May 22 – May 28

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
HOLLYWOOD CASINO
AT KANSAS
SPEEDWAY
(E.3.a.)

Lydia Garvey, General Manager Manager, reported:

- Admissions were up 2.1% compared to April 2022
- April 2022 revenue numbers compared to April 2022:
 - Total gross gaming revenue decrease 1.6%
 - Slot revenue down 1%
 - Coin in was up year over year, but a softer hold.
 - Table games revenue down 6.4%
- April 2022 Sports Wagering revenue numbers
 - Retail Sportsbook Taxable Revenue: \$423,975.00.
 - Down 48.7% compared to March 2023
 - Handle was down considerably at \$4.3 million, but hold was high.
 - Platform Sportsbook Taxable Revenue: \$254,088.00.
 - Down 72.5% compared to March 2023
 - Handle was up, but hold was very low.
 - Top Events
 - NCAA Men's Basketball Championship
 - NCAA Playoffs
 - Royals MLB Games
 - Masters Tournament
- Recent/Upcoming Events and Promotions:
 - The MyChoice loyalty program has been rebranded as the PennPlay loyalty program.
 - May 7 – NASCAR Sprint Cup Series AdventHealth 400
 - The Kansas Speedway has added two VIP areas and guests were able to test out those areas.
 - May 17 – VIP Patio Event
 - May 20 – Cool Cash Giveaway
 - May 28 – Red Hot Summer
 - June 2 – \$25K PENN Play Giveaway
 - June 9 – Elite Tier Appreciation Drawing
 - June 16 – Preferred Tier Appreciation Drawing
 - June 23 – Lucky Ladies

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;

Jeff McKain, General Manager, reported:

- Admissions down 4.3% compared to April 2022
- April 2022 revenue numbers compared to April 2022:

KANSAS CROSSING
CASINO
(E.4.a.)

- Coin in down 8.7%
- Table games drop down 2.5%
- Net gaming revenue down 6.7%
- Retail Sportsbook Revenue: \$19,302.00
 - This is up from March 2023's revenue of 2,652.00.
- Digital Sportsbook Revenue: \$1,694,588.00
 - This is down from March 2023's revenue of \$2,720,871.00.
- Events and Promotions:
 - April
 - Casino Hot Seats Monday thru Thursdays
 - Smash and Grab promotion every Friday.
 - Casino gift on Saturdays.
 - Cash Drop promotion on Saturdays.
 - Cash is King month end promotion on the 29th.
 - Concerts in May include Texas Hippie Coalition on the 15th, Pop Evil on the 21st and the Mix Tapes on the 29th.
 - May
 - Casino Hot Seats Monday thru Friday.
 - Table Games Pick and Win promotions on Fridays.
 - Sound and the Fury concert on the 5th.
 - VIP event on Friday the 12th.
 - Casino gifts on Saturdays.
 - Conner Smith concert on Friday the 19th.
 - Mickey and the Motorcars concert on the 27th.
 - Cash is King month end promotion on the 25th.
- COVID-19
 - 0 positive case in April, 0 so far in May.

COMMISSION ITEMS –
OLD BUSINESS (F.)

There was no old business.

COMMISSION ITEMS –
NEW BUSINESS; (G.)

There was no new business.

PUBLIC COMMENTS
(H.)

There were no public comments.

STAFF REPORTS
(I.1. and I.2.)

Garrett Rogers, Paralegal, reported on the Voluntary Exclusion Program statistics for the month of April 2023.

Executive Director Brownlee reported:

- James Bain has joined the KRGK legal staff.

- The legislation regarding an increase in pay for some state employees was passed. The KRGH Human Resources Director is evaluating how that legislation will affect KRGH employees.
- Neither Missouri nor Oklahoma passed sports wagering this legislative session.
- Nebraska has announced the opening of the WarHorse Casino in Lincoln, Nebraska by the end of May. Another WarHorse Casino is close behind in Omaha, Nebraska and are several others planned.
- Governor Kelly's administration has agreed to a compact amendment with the Prairie Band tribe, allowing the tribe to provide sports wagering statewide. There is an ongoing federal court case to determine whether remote wagering is compliant with Indian Gaming Regulatory Act. The Prairie Band sports wagering will be regulated by the Tribal Gaming Commission. The compact still needs to be approved by the U.S. Department of the Interior.
 - Commissioner Spalding asked for elaboration on the compact changes. Executive Director Brownlee explained that the compact with the tribe was amended to allow the tribe to conduct sports wagering. It appears at this time, that those amendments would allow the tribe to offer on-site sports wagering and remote sports wagering. However, before the tribe offers sports wagering there are a couple other hurdles that need to be cleared, the federal court case and federal approval of the compact. Commissioner Spalding asked if the tribe would be able to establish sports wagering kiosks off-site. Executive Director Brownlee clarified that the remote sports wagering would be done online and that on-site they could choose to have sportsbook.
 - Commissioner Spalding clarified that this was only regarding tribal sports wagering and no other forms of gaming. Executive Director Brownlee affirmed that was correct.
 - Chairman Moses asked if the statutory guidelines that apply to non-tribal sports wagering were adopted, or are required to be followed, by the amended compact. Executive Director Brownlee said that his understanding is that there were attempts to make those amendments within the compact as to not give any advantage to tribal sports wagering over state lottery sports wagering. However, because KRGH is not involved with compact negotiations he cannot be sure how that resolved, or the exact language used.
 - Chairman Moses asked if the tribal casino located in Sedgwick County will be able to provide tribal sports wagering once the

Department of the Interior has approved the compact. Executive Director Brownlee explained that re-negotiated compact only applies to the Prairie Band tribe and that Park City is not a compacted state in Kansas. Chairman Moses asked what regulations are currently applied to Park City. Director Brownlee explained that the Indian Gaming Regulatory Act is the regulatory authority and that his understanding is the act bars sports wagering. Chairman Moses noted that the Indian Gaming Regulatory Act could be amended in the future.

- Investigations are underway in Iowa regarding sports wagering issues involving the Iowa University and Iowa State University. The issues center around athletes at those universities placing bets either illegal or at least in violation of NCAA rules. Investigations are being conducted by the Iowa Division of Criminal Investigations and the NCAA. Between the two universities there are alleged to be over 40 athletes from various sports involved in the investigation.
- There is an investigation going into whether the Alabama baseball program coach provided inside information to a bettor regarding the LSU game. When that information was discovered, several jurisdictions suspended wagering on that particular game, some jurisdictions have suspended wagering on all Alabama baseball. Kansas is among the jurisdictions that suspended wagering on all Alabama baseball. If the integrity of a game or a sporting event comes into questions, betting for that event can be suspended. That took place following the concerns of the Alabama vs. LSU game. However, the Iowa concerns were not believed to affect the integrity of any specific events. Alerts are built into the sports wagering system to provide notice of unusual, abnormal, and irregular betting activity so that the commission can review any questionable activities centered on sports wagering. To date the commission has not been made aware of any concerns involving Kansas athletes.
 - Commissioner Turnquist asked who in Kansas makes the decision to suspend wagering on an event. Executive Director Brownlee explained that the Kansas State Lottery makes that determination. KRGC and the Lottery work closely together, especially in these instances. Once KRGC was notified of the situation, they provided the information to the Lottery who acted.
- Historical Horse Racing regulations have been moving through the Kansas Department of Administration. Out of all the regulations submitted, only two are currently still being worked through the approval process.

- Chairman Moses asked if the two pending regulations are substantive enough that they need to be known by the public and applicants for the purposes of the meeting. Executive Director Brownlee assured that the contents of the pending regulations are not material to the meeting.
- Government Relations Manager Randy Evans will coordinate the logistics of the HHR selection process. The selection for historical horse racing organizational license has been scheduled for July 11-13. Those presentations will take place in Wichita, at the Drury Inn Broadview Conference Center.
- Government Relations Manager Randy Evans on May 11th sent notices to the area government entities informing them about the process and soliciting any comments from them. He is also in the process of notifying county media outlets. His press release will include instruction on how interested parties can submit information in writing to the commission or appear in-person. This information will also be posted on the KRGc agency website and social media.
 - Chairman Moses thanked Randy for keeping the commissioners apprised of the media releases and asked if anyone planning to provide public comment needs to provide notice. Executive Director Brownlee said that KRGc has asked the area government entities to provide notice if they are planning to present. Regarding members of the public, they do not need to provide any notice. Chairman Moses asked if there is a deadline for written comment. Executive Director Brownlee said there is not an established deadline, but one could be included in future releases.
- The next commission meeting is scheduled to be in Topeka, Ks on June 16th, 2023, starting at 9:00am.

MOTION, EXECUTIVE
SESSION;
CONFIDENTIAL
BACKGROUND
REPORTS
(J.1.)

Commissioner Jones (Spalding) moved that the Commission go into executive session for the purpose of reviewing confidential background reports presented today by the commission's security division. In addition to the commissioners, the confidential background reports portion included the executive director, general counsel, and director of security. The total time for the executive session was anticipated to be twenty (20) minutes until 11:05 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be

continued in open session. The motion carried 4-0, and the meeting was adjourned to executive session at 10:45 a.m.

RECONVENE
(J.2.)

The commission meeting returned to open session at 11:05 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

MOTION, EXECUTIVE
SESSION; ATTORNEY-
CLIENT PRIVILEGE
(J.3.)

Commissioner Spalding (Turnquist) moved that the Commission go into executive session for the purpose of consulting with the agency's attorney on attorney-client privileged communications. In addition to the commissioners, the attorney-client privileged communications will include the executive director, general counsel. After discussion, the total time for the executive session was anticipated to be forty-five (45) minutes until 11:50 p.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 4-0, and the meeting was adjourned to executive session at 11:06 a.m.

RECONVENE
(J.4.)

The commission meeting returned to open session at 11:45 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

MOTIONS ON LICENSE
APPLICATIONS
(K.1)

Commissioner Turnquist (Jones) moved to *deny three* license application and *approve the remaining 175* license applications from the May 12, 2023, list of background reports referred to the commission for action. The motion carried 4-0.

OCCUPATIONAL
LICENSE DENIAL
APPEAL HEARING
(K.2)

James Bain appeared on behalf of the Kansas Racing and Gaming Commission. Kendra Davis appeared by phone pro se to request reconsideration of her March 17, 2023 license denial. Plaintiff and appellant presented their arguments to the Commission.

Chairman Moses (Spalding) moved that the Commission go into executive session for the purpose of discussing the information presented during the occupational license denial appeal hearing. In addition to the commissioners, executive session will include the general counsel. After discussion, the total time for the executive session was anticipated to be ten (10) minutes until 12:58 p.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this

motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 4-0, and the meeting was adjourned to executive session at 12:58 p.m.

The commission meeting returned to open session at 12:58 p.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, and Commissioner Spalding present.

Commissioner Moses (Jones) moved to grant the request for reconsideration and issue an occupation license to appellant. The motion carried 4-0.

- Chairman Moses said the motion to grant the request for reconsideration was made because the investigator did not provide the applicant's background information to the applicant and allow the applicant to comment, respond and/or weigh in on the information.
- Chairman Moses told the Appellant that she had been approved for an occupation license, but she needed to follow-up with the employer regarding her employment.

OTHER BUSINESS

There were no other items for discussion or motion.

ADJOURNMENT (L.)

Chairman Moses stated that the June 16, 2023, commission meeting will begin at 9:00 a.m. for an in-person meeting at the Eisenhower State Office Building in Topeka, Kansas.

Commissioner Jones (Spalding) moved to adjourn the meeting. Motion passed 4-0. The meeting was adjourned at 1:09 p.m.

SUBMITTED BY:

Larry Turnquist
Secretary

APPROVED BY:

David Moses
Chairman

Manufacturer	File Number	Game Name
AGS, LLC.	SY-73-AGY-19-10	Bonus Spin Service 1.5.1
AGS, LLC.	SY-73-AGY-20-04	Bonus Spin Service 1.5.2
Aristocrat Technologies, Inc.	MO-73-ARI-22-115	Timber Wolf Gold Revolution
Aristocrat Technologies, Inc.	MO-73-ARI-23-03	Windows OS
Aristocrat Technologies, Inc.	MO-73-ARI-23-31	Game of Thrones King's Landing
Aristocrat Technologies, Inc.	MO-73-ARI-23-33	Tarzan Link Tarzan City of Gold
Aristocrat Technologies, Inc.	MO-73-ARI-23-34	Tarzan Link Vertex Schedule
Aristocrat Technologies, Inc.	MO-73-ARI-23-35	Tarzan Link Tarzan Palace of Diamonds
Aristocrat Technologies, Inc.	SY-73-ARI-23-02	N/A
BetMGM 05/17/2023	SY-675-ROD-22-01	PAM / Sportsbook
CADILLAC JACK	MO-283-CAD-22-04	Operating System
CADILLAC JACK	MO-73-CAD-22-104	Mega Diamond
CADILLAC JACK	MO-73-CAD-23-10	Gold Inferno
Caesars 05/25/2023	SY-668-AWH-23-03	Liberty Sports Wagering
DraftKings 05/25/2023	SY-614-DFK-23-05	PAM / Sportsbook
DraftKings 05/18/2023	CS-613-DFK-23-01	Quarterly Risk Assessment Q1 2023
FanDuel 05/15/2023	SY-559-FAN-23-09	Sportsbook
FanDuel 05/15/2023	SY-580-FAN-23-09	PAM
FanDuel 05/25/2023	SY-559-FAN-23-10	Sportsbook
FanDuel 05/25/2023	SY-580-FAN-23-10	PAM
IGT	MO-22-IGT-23-16	UC Series 3.13 O/S Digital Content Download
IGT	MO-22-IGT-23-19	IPC GUI ABSCV2 Prog Poker Support
IGT	MO-22-IGT-23-20	WOF Diamond Spins Triple Double Stars
IGT	MO-22-IGT-23-21	WOF Diamond Spins 2x Wilds
IGT	MO-73-IGT-22-110	Magic Treasures Tiger
IGT	MO-73-IGT-22-89	Magic Treasures Dragon
IGT	MO-73-IGT-23-43	Magic Treasures Sign Controller
Interblock d.o.o. (previously Elektroncek, d.d.)	MO-173-ELE-23-02	18.5" HD LCD Touch Monitor
Kambia 05/17/2023	MO-602-KAM-23-01	Bill Validator Firmware
KONAMI GAMING INC.	MO-73-KON-23-28	Lucky Hog Extreme Victory Dance
KONAMI GAMING INC.	MO-73-KON-23-30	All Aboard Extended Multigame
KONAMI GAMING INC.	MO-73-KON-23-32	Lucky Hog Extreme Pirate Wealth
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-133-BAL-23-02	Jin Ji Bao Xi - Rising Fortunes
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-46	ArgOS Platform Services
Light & Wonder, Inc. - Class III (FKA SG Gaming)	MO-73-BAL-23-50	Windows 5X
* Executive Approval		

June 16, 2023

Recommended for Revocation

GLI Test Labs

Revoked Manufacturer	Revoked Game Name	Revoked File Number	Revoked ID Number	New File Number	New ID Number	Replace By
Aristocrat	Game of Thrones King's Landing	MO-73-ARI-21-34	1.01-67552	MO-73-ARI-23-31	1.02-67552	07/16/2023
Light & Wonder	Jin Ji Bao Xi - Rising Fortunes	MO-133-BAL-19-10	A256-000-1010 (1010)	MO-133-BAL-23-02	A256-000-1050 (1050)	09/14/2023
Light & Wonder	ArgOS Platform Services	MO-73-BAL-23-10	AOS0000313B (B)	MO-73-BAL-23-46	AOS0000313D (D)	07/16/2023

Manufacturer	Report Number	Game Name
Galaxy Gaming, Inc.	GAG10141KS	Galaxy Operating System
Interblock d.o.o.	INTB12211KS	MEI SCN66 Advance

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Don Brownlee, Executive Director

Laura Kelly, Governor

Kansas Star Casino Internal Control Amendments

April 14, 2023

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
KS351 – Banquet Manger	No	KAR 112-104-2 / Non Gaming Section 2a	Approval
KS353 – Lead Audio Video Tech	No	KAR 112-104-2 / Non Gaming Section 4a	Approval

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Don Brownlee, Executive Director

Laura Kelly, Governor

Hollywood Casino Internal Control Amendments

June 16, 2023

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
HW188 – Marketing & Facilities Org Charts	No	KAR 112-104-02 / Marketing & Facilities Org Charts	Approval

BOOT HILL CASINO & RESORT
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
June 16, 2023

By: Diane Giardine

For the month of May 2023, BHCR experienced a decrease in Total Gaming Revenue of 3.57% over May 2022. Total Slot Revenue was down 3.36% and Table Games Revenue was down 5.45%.

For the month of May 2023, the total Retail Sportsbook Revenue as defined by the Kansas Lottery was \$41,195. This is up 289.16% from April 2023. Total Digital Sportsbook Revenue as defined by the Kansas Lottery was \$4,323,325. This is up 9.87% as compared to April 2023.

Upcoming Promotions & Events

- Weekly Kiosk Games
- Weekly Food and Beverage Specials
- Gift Promotions
- \$100,000 Home Run Hot Seats
- Stars & Stripes Slot Tournament
- VIP Promotions
- Promotions for United Wireless Arena Events

Upcoming Entertainment & Events

- Chris Young (Dodge City Days Concert) – July 29
- Randy Houser – September 15
- Beach Boys – September 29
- La India Yuridia – October 7

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2023	May 2022	Fiscal YTD 2023	Fiscal YTD 2022
Electronic gaming machines	3,502,548.23	3,623,883.81	39,662,215.68	41,204,741.79
Table games	378,535.82	400,641.33	4,854,713.04	4,692,518.50
Other #	<u>53.89</u>	<u>163.39</u>	<u>13,441.82</u>	<u>10,073.53</u>
Total Lottery Gaming Facility Revenue	<u><u>3,881,137.94</u></u>	<u><u>4,024,688.53</u></u>	<u><u>44,530,370.54</u></u>	<u><u>45,907,333.82</u></u>
State Share 22%	853,850.35	885,431.48	9,796,681.52	10,099,613.44
Local Share 3%	116,434.14	120,740.66	1,335,911.12	1,377,220.01
Problem Gambling Share 2%	77,622.76	80,493.77	890,607.41	918,146.68
Casino Share 73%	2,833,230.70	2,938,022.63	32,507,170.49	33,512,353.69

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
June 16, 2023

By: Alli Kuplen

For the month of May 2023, KSC experienced a decrease in Total Gross Gaming Revenue of 4.3% compared to May 2022. Total Slot Revenue was down 1.78% and Table Games Revenue was down 23.14%.

For the month of May 2023, the total Retail Sportsbook Revenue as defined by the Kansas Lottery was \$130.1K. This is up from April 2023's revenue of \$127K. Total Digital Sportsbook Revenue as defined by the Kansas Lottery was \$3.561M. This is down from April 2023's revenue of \$5.3974M.

Upcoming Promotions & Events

- Double Down | Friday and Saturdays
- VIP Blazing Hot Seats | 30 people win \$250 in Boyd Rewards | Thursday, June 8 & 22
- Brookstone Sound Bar Giveaway | Friday, June 16 | 2p-9p
- Polaroid 2 pack Wireless Chargers Giveaway | Friday, June 23 | 2p-9p
- Presto Traveling Food Warmer Giveaway | Friday, June 30 | 2p-9p
- VIP Slot Pull | Saturday, June 17 | Guests receive one pull on a selected \$25 Slot machine in the High Limit Room | Titanium guests receive an additional \$25 pull | 6p-9p
- Table Games Baccarat Hot Seats | Saturday, July 1 | 6p-11p
- Slots & Table Games \$55K Summer Extravaganza | Saturday's July 8, 15 and 22 | 6p-10p | Final drawing July 29 | 7p-10p | \$2000 given out each hour July 8, 15 & 22 | \$25,000 total given out July 29

Upcoming Entertainment & Events

- Wichita Flea Market | Arena | June 24 9a-5p | June 25 10a-4p | \$3 per day or \$5 weekend pass
- Rodney Carrington | Arena | July 15 8p

MARCH FANDUEL SPORTSBOOK NOTES

- \$35.3 million was wagered on FanDuel online
- \$828k was wagered in person at FanDuel retail. Of this \$, 441k was bet over the counter and \$387k was bet on the kiosks.
- There was a total of 6,839 bets made in person at FanDuel retail

- The largest wager in retail was a \$10,000 single bet. It was a wager on May 27 for the Philadelphia Phillies/Atlanta Braves to go under 9 runs. The final score was 2-1 so the wager was a winner and paid out \$18,196.72.
- The Retail Sportsbook had a decrease in handle of almost 37% from April. (\$828k in May vs. \$1.30 million in April)
- We had 1 PPV UFC Fight in the month on May 6. There was \$10,377 bet on this fight and 93 bets made.

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2023	May 2022	Fiscal YTD 2023	Fiscal YTD 2022
Electronic gaming machines	10,950,869.82	10,996,900.98	124,921,026.37	128,037,757.69
Table games	1,775,524.25	2,305,753.55	23,734,406.81	22,577,008.61
Other #	<u>187.40</u>	<u>127.29</u>	<u>27,229.68</u>	<u>22,350.18</u>
Total Lottery Gaming Facility Revenue	<u><u>12,726,581.47</u></u>	<u><u>13,302,781.82</u></u>	<u><u>148,682,662.86</u></u>	<u><u>150,637,116.48</u></u>
State Share 22% (Tier 1)**	2,799,847.92	2,926,612.00	32,710,185.83	33,140,165.63
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	381,797.44	399,083.45	4,460,479.89	4,519,113.49
Problem Gambling Share 2%	254,531.63	266,055.64	2,973,653.26	3,012,742.33
Casino Share 73%	9,290,404.47	9,711,030.73	108,538,343.89	109,965,095.03

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

HOLLYWOOD CASINO AT KANSAS SPEEDWAY
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
June 16, 2023

BY: LYDIA GARVEY – VICE PRESIDENT & GENERAL MANAGER

May 2023

Admissions

- May 2023 admissions were down 2.3% compared to May of 2022

May 2023 Revenue Numbers

- Total Gaming Revenue came in at \$12.5M – a decrease of 2.4%
- Slot Revenue was \$11.4M - a decrease of 0.04%
- Table Games Revenue (including Poker) was \$1.13M – a decrease of 21.1%
- Retail Sportsbook Taxable Revenue in May was \$391,796 – a decrease of 7.6% compared to April of 2023
- Platform Sportsbook Taxable Revenue in May was \$554,404 – an increase of 118% compared to April of 2023

Recent/Upcoming Events

- May 5, 12, 19, 26 – \$100K Rollin' Riches
- May 17 – Penn Play Launch Penn Cash Giveaway
- May 20 – Cool Cash Giveaway
- May 28 – Red Hot Summer Kickoff
- June 1 through June 4 – Penn Play Millionaire Maker Slot Tournament
- June 2 – \$25K PENN Play Giveaway
- June 3, 10, 17, 24 Red Hot Summer Drawings
- June 9 – Elite Tier Appreciation Drawing
- June 16 – Preferred Tier Appreciation Drawing
- June 23 – Lucky Ladies
- Monarchs Post Game Parlay – 12 games in June
- Park Eat Play Sporting KC – 3 matches in June

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2023	May 2022	Fiscal YTD 2023	Fiscal YTD 2022
Electronic gaming machines	11,361,633.23	11,366,407.77	128,762,124.25	125,568,060.25
Table games	1,131,485.70	1,434,798.74	14,986,868.62	11,825,006.10
Other #	<u>15.00</u>	<u>59.15</u>	<u>16,075.33</u>	<u>15,711.62</u>
Total Lottery Gaming Facility Revenue	<u>12,493,133.93</u>	<u>12,801,265.66</u>	<u>143,765,068.20</u>	<u>137,408,777.97</u>
State Share 22%	2,748,489.46	2,816,278.45	31,628,315.00	30,229,931.15
Local Share 3%	374,794.02	384,037.97	4,312,952.05	4,122,263.34
Problem Gambling Share 2%	249,862.68	256,025.31	2,875,301.36	2,748,175.56
Casino Share 73%	9,119,987.77	9,344,923.93	104,948,499.79	100,308,407.92

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.



KANSAS CROSSING CASINO + HOTEL
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
June 16, 2023
By: Jeff McKain

Kansas Crossing Casino is reporting the following preliminary results for May 2023 vs May 2022.

- 3.5% Increase in Admissions
- -7.9% Decrease in Coin-In
- 33.6% Increase in Table Drop
- 2.0% Increase in Net Gaming Revenue

Sports Wagering:

For the month of May 2023, the total Retail Sportsbook Revenue as defined by the Kansas Lottery was \$106,328. This is up from April which posted \$19,302. Total Digital Sportsbook Revenue as defined by the Kansas Lottery in May was \$893,542. This is down from April which posted \$1,694,588.

Promotions + Events

- May
 - Casino Hot Seats Monday thru Friday.
 - **Camp 49** promotions every Wednesday.
 - Table Games **Pick and Win** promotion every Friday.
 - Casino Gifts every Saturday.
 - **Cash Drop** promotion every Saturday.
 - **Cash is King** promotion Saturday the 29th.
 - May concerts included The Sound and the Fury on the 5th, Conner Smith on the 19th, and Micky and the Motorcars on the 27th.
- June
 - Casino Hot Seats Monday thru Friday.
 - **Camp 49** promotional specials on Wednesday.
 - Table Games **Smash and Grab** promotions every Friday.
 - Casino gift day every Saturday.
 - **Cash Climb** promotion every Friday.
 - **Cash is King** month end promotion on Saturday the 25th.
 - June concerts are Aaron Tippin on the 3rd, Three Dog Night on the 10th, and Buckcherry on the 17th.

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Don Brownlee, Executive Director

Laura Kelly, Governor

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2023	May 2022	Fiscal YTD 2023	Fiscal YTD 2022
Electronic gaming machines	3,163,384.23	3,126,588.07	35,172,888.07	34,233,905.49
Table games	271,533.00	240,427.00	2,827,185.00	2,519,214.00
Other #	<u>77.00</u>	<u>86.00</u>	<u>2,425.92</u>	<u>2,108.95</u>
Total Lottery Gaming Facility Revenue	<u><u>3,434,994.23</u></u>	<u><u>3,367,101.07</u></u>	<u><u>38,002,498.99</u></u>	<u><u>36,755,228.44</u></u>
State Share 22%	755,698.73	740,762.24	8,360,549.78	8,086,150.26
Local Share 3%	103,049.83	101,013.03	1,140,074.97	1,102,656.85
Problem Gambling Share 2%	68,699.88	67,342.02	760,049.98	735,104.57
Casino Share 73%	2,507,545.79	2,457,983.78	27,741,824.26	26,831,316.76

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

May 2023 Casino Financials

Casino Gaming Revenue for Month Ending May 31, 2023					
Revenue Source	Boot Hill Casino	Kansas Star Casino	Hollywood Casino	Kansas Crossing Casino	Total All Casinos
EGM	\$ 3,502,548	\$ 10,950,870	\$ 11,361,633	\$ 3,163,384	\$ 28,978,436
Table Games	378,536	1,775,524	1,131,486	271,533	3,557,079
Other #	54	187	15	77	333
Total	\$ 3,881,138	\$ 12,726,581	\$ 12,493,134	\$ 3,434,994	\$ 32,535,848

Cumulative Gaming Revenue per Fiscal Year					
Fiscal Year	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
2010	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987
2011	40,055,280	-	-	-	40,055,280
2012	43,886,501	98,855,928	54,622,687	-	197,365,116
2013	43,353,504	192,187,166	124,993,721	-	360,534,391
2014	39,906,275	181,079,650	132,036,392	-	353,022,317
2015	40,513,186	181,754,051	142,759,065	-	365,026,302
2016	38,937,088	181,600,677	143,833,330	-	364,371,095
2017	40,222,932	178,105,968	144,582,037	8,206,260	371,117,197
2018	41,186,638	182,084,527	148,770,984	32,465,853	404,508,001
2019	41,589,906	184,157,835	150,790,865	34,489,213	411,027,819
2020	32,971,510	150,355,262	122,114,403	28,620,752	334,061,926
2021	43,690,403	172,711,043	124,388,370	33,857,278	374,647,093
2022	49,581,344	162,352,371	149,127,943	39,911,158	400,972,817
2023	44,530,371	148,682,663	143,765,068	38,002,499	374,980,601
Total Since Opening	\$ 561,088,924	\$ 2,013,927,141	\$ 1,581,784,864	\$ 215,553,013	\$ 4,372,353,943

Fund Distribution FY 2023					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	9,796,682	32,710,186	31,628,315	8,360,550	82,495,732
Local Governments	1,335,911	4,460,480	4,312,952	1,140,075	11,249,418
Problem Gambling and Addictions Fund	890,607	2,973,653	2,875,301	760,050	7,499,612
Casino Manager	32,507,170	108,538,344	104,948,500	27,741,824	273,735,838
Total	44,530,371	148,682,663	143,765,068	38,002,499	374,980,601

Fund Distribution Since Opening					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	123,439,563	443,192,649	347,992,670	47,421,663	962,046,545
Local Governments	16,832,668	60,417,814	47,453,546	6,466,590	131,170,618
Problem Gambling and Addictions Fund	11,221,778	40,278,543	31,635,697	4,311,060	87,447,079
Casino Manager	409,594,915	1,470,038,136	1,154,702,951	157,353,700	3,191,689,701
Total	561,088,924	2,013,927,141	1,581,784,864	215,553,013	4,372,353,943

**Unaudited-as reported by the Kansas Lottery Central Computer system.*

#Other sweeps, principally lost and found funds.



Stephen W. Durrell
Executive Director

Laura Kelly
Governor

Sports Wagering Revenues
May 2023
(unaudited)

Casino	Provider	Settled Wagers	Prizes	Promotional Deductions	Federal Excise Taxes	(Net Carryover) From Prior Month	Net Revenues	(Net Carryover)	State Share
Boot Hill	DraftKings	\$221,367	(\$179,619)	\$0	(\$554)	(\$73,529)	\$0	(\$32,335)	\$0
Kansas Star	FanDuel	\$828,686	(\$696,567)	\$0	(\$2,072)	\$0	\$130,047	\$0	\$13,005
Hollywood	Barstool	\$3,390,525	(\$2,989,452)	(\$700)	(\$8,577)	(\$534,480)	\$0	(\$142,684)	\$0
KS Crossing	Caesar's	\$284,049	(\$177,010)	\$0	(\$710)	(\$113,114)	\$0	(\$6,785)	\$0
Subtotal - Retail		\$4,724,627	(\$4,042,648)	(\$700)	(\$11,913)	(\$721,123)	\$130,047	(\$181,804)	\$13,005
Boot Hill	DraftKings	\$47,970,421	(\$41,610,670)	(\$1,922,337)	(\$115,127)	\$0	\$4,322,287	\$0	\$432,228
Kansas Star	FanDuel	\$35,304,296	(\$30,508,030)	(\$1,235,507)	(\$85,172)	\$0	\$3,475,587	\$0	\$347,559
Hollywood	Barstool	\$6,581,761	(\$5,942,355)	(\$68,485)	(\$16,518)	\$0	\$554,403	\$0	\$55,440
KS Crossing	BetMGM	\$13,187,266	(\$11,774,902)	(\$879,519)	(\$30,880)	(\$1,462,509)	\$0	(\$960,544)	\$0
KS Crossing	Caesar's	\$11,333,825	(\$10,818,984)	(\$151,127)	(\$28,334)	\$0	\$335,380	\$0	\$33,538
KS Crossing	PointsBet	\$1,221,248	(\$1,075,031)	(\$87,166)	(\$2,854)	\$0	\$56,197	\$0	\$5,620
Subtotal - Online		\$115,598,817	(\$101,729,972)	(\$4,344,141)	(\$278,885)	(\$1,462,509)	\$8,743,854	(\$960,544)	\$874,385
Totals		\$120,323,444	(\$105,772,620)	(\$4,344,841)	(\$290,798)	(\$2,183,632)	\$8,873,901	(\$1,142,348)	\$887,390

Notes: In January 2023, Kansas Crossing Retail had a negative carryover for the month in total but did remit revenues during two individual weeks in that month. Year to date totals for Kansas Crossing Retail have been reclassified to reflect a total of \$2,656 in total net revenues and \$266 in state share from the month of January. The carryover from the prior month has been reclassified from (\$110,458) to (\$113,113).



Stephen W. Durrell
Executive Director

Laura Kelly
Governor

Sports Wagering Revenues Fiscal Year Through May 2023 (unaudited)

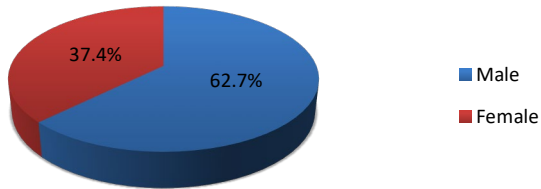
Casino	Provider	Settled Wagers	Prizes	Promotional Deductions	Federal Excise Taxes	Net Revenues	(Net Carryover)	State Share
Boot Hill	DraftKings	\$3,365,140	(\$3,328,914)	\$0	(\$8,413)	\$60,148	(\$32,335)	\$6,015
Kansas Star	FanDuel	\$12,603,249	(\$11,416,432)	\$0	(\$31,508)	\$1,155,309	\$0	\$115,531
Hollywood	Barstool	\$54,563,582	(\$52,242,744)	(\$55,050)	(\$136,961)	\$2,271,511	(\$142,684)	\$227,151
KS Crossing	Caesar's	\$1,403,397	(\$1,404,018)	\$0	(\$3,508)	\$2,656	(\$6,785)	\$266
Subtotal - Retail		\$71,935,368	(\$68,392,108)	(\$55,050)	(\$180,390)	\$3,489,624	(\$181,804)	\$348,963
Boot Hill	DraftKings	\$633,528,163	(\$575,945,155)	(\$35,038,045)	(\$1,497,090)	\$21,047,873	\$0	\$2,104,787
Kansas Star	FanDuel	\$462,315,833	(\$414,794,508)	(\$22,958,040)	(\$1,098,621)	\$23,464,664	\$0	\$2,346,467
Hollywood	Barstool	\$99,289,287	(\$92,675,945)	(\$2,949,022)	(\$249,231)	\$3,415,089	\$0	\$341,509
KS Crossing	BetMGM	\$197,229,656	(\$178,240,675)	(\$19,507,051)	(\$442,474)	\$0	(\$960,544)	\$0
KS Crossing	Caesar's	\$95,472,497	(\$90,170,682)	(\$2,306,628)	(\$238,681)	\$2,756,506	\$0	\$275,650
KS Crossing	PointsBet	\$18,693,439	(\$17,316,543)	(\$1,094,896)	(\$44,394)	\$237,606	\$0	\$23,761
Subtotal - Online		\$1,506,528,875	(\$1,369,143,508)	(\$83,853,682)	(\$3,570,491)	\$50,921,738	(\$960,544)	\$5,092,174
Totals		\$1,578,464,243	(\$1,437,535,616)	(\$83,908,732)	(\$3,750,881)	\$54,411,362	(\$1,142,348)	\$5,441,137

Notes: In January 2023, Kansas Crossing Retail had a negative carryover for the month in total but did remit revenues during two individual weeks in that month. Year to date totals for Kansas Crossing Retail have been reclassified to reflect a total of \$2,656 in total net revenues and \$266 in state share from the month of January.

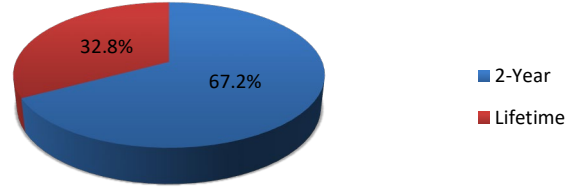
Voluntary Exclusion Program January 2010 –May 2023

Voluntary Exclusions = 2,926
Violation Incidents = 413 (364 individuals)

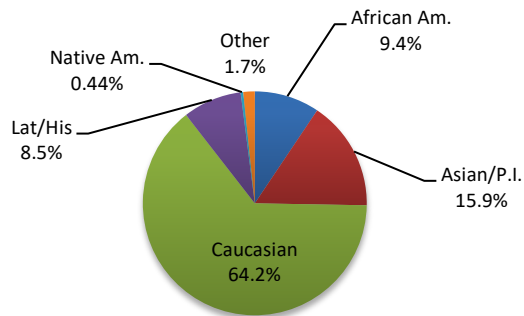
VEP Gender



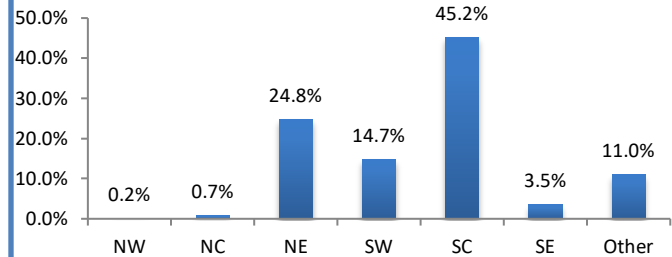
Exclusion Period



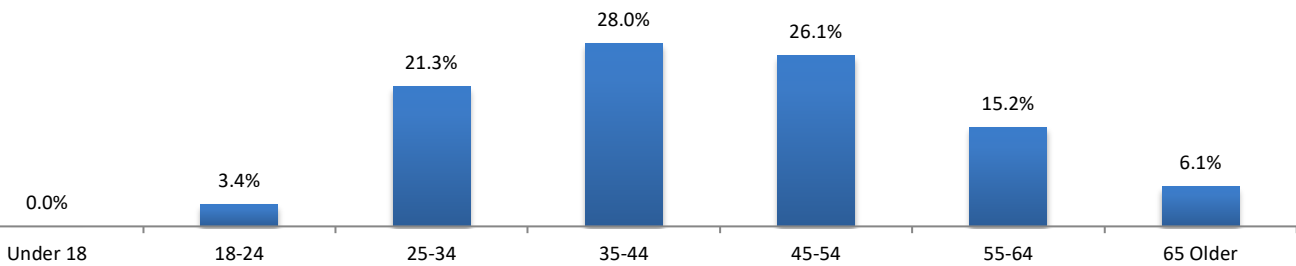
Ethnicity



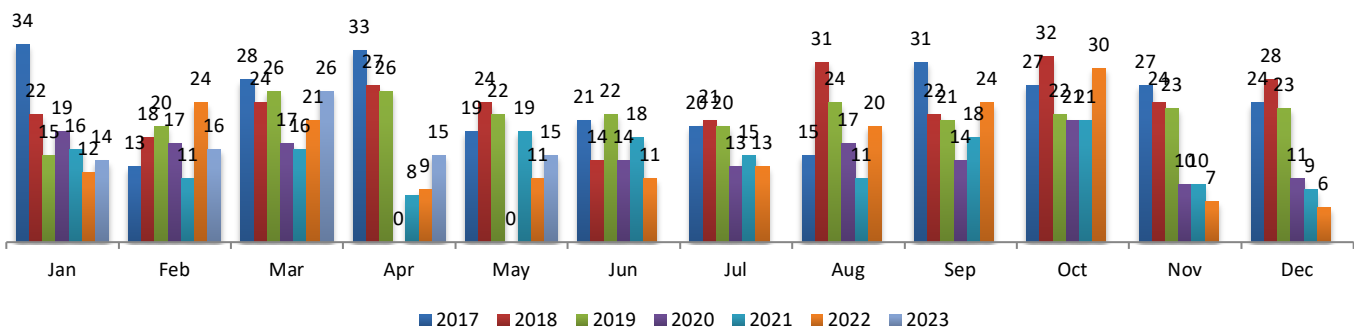
Lottery Region



Age of VEP



VEP Enrollments by Year



KRGC Voluntarily Excluded Persons December 2009 – May 2023

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Colorado – 5
Iowa – 4
Kansas-2589
Missouri -240
Nebraska – 6
Oklahoma – 47
Other-35

TOTAL VEPs = 2926

All Departments		Cash Fund Balances as of May 31, 2023													
DeptID	All	ELARF		Backgrounds				Illegal Gambling				Racing			
All Funds		Beg. Balance	3,970,163			Beg. Balance	179,051			Beg. Balance	121,184			Beg. Balance	66,510
		Revenue	7,354,499			Revenue	384,233			Revenue	15,084			Revenue	25,000
		Expenses	6,590,764			Expenses	321,920			Expenses	61,786			Expenses	28,737
		End Balance	4,733,899			End Balance	241,364			End Balance	74,482			End Balance	62,772
Fund															
BudgetUnit		Grand Total													
		All Funding Sources													
		YTD FY2022 ACTUALS	YTD FY2023 ACTUALS	\$ VARIANCE	% VARIANCE	May FY2022 ACTUALS	May FY2023 ACTUALS	\$ VARIANCE	% VARIANCE	YTD FY2023 BUDGET	YTD FY2023 ACTUALS	\$ VARIANCE	% VARIANCE		
51000	Payroll	5,326,282	5,929,591	603,309	11%	451,765	507,946	56,181	12%	7,022,000	5,929,591	-1,092,409	-16%		
10	Shrinkage	0	0	0	0%	0	0	0	0%	-524,904	0	524,904	-100%		
Net Salaries and Wages		5,326,282	5,929,591	603,309	11%	451,765	507,946	56,181	12%	6,497,097	5,929,591	-567,506	-9%		
52000	Communication	70,661	57,397	-13,265	-19%	6,125	3,574	-2,552	-42%	87,267	57,397	-29,870	-34%		
52100	Freight and Express	901	1,669	768	85%	94	191	97	103%	1,192	1,669	478	40%		
52200	Printing and Advertising	100	1,458	1,358	1357%	0	51	51	0%	1,329	1,458	129	10%		
52300	Rents	225,788	228,629	2,841	1%	502	358	-145	-29%	230,221	228,629	-1,592	-1%		
52400	Repair/Service/Mainten	9,395	16,049	6,654	71%	4,527	6,937	2,410	53%	51,066	16,049	-35,017	-69%		
52510	InState Travel and Subsistence	33,676	46,829	13,153	39%	4,345	4,145	-201	-5%	184,144	46,829	-137,315	-75%		
52520	Out of State Travel and Subsistence	24,454	40,526	16,073	66%	2,711	4,704	1,993	74%	0	40,526	40,526	0%		
52530	International Travel and Subsistence	0	0	0	0%	0	0	0	0%	0	0	0	0%		
52600	Fees-Other Services	269,344	305,165	35,821	13%	21,613	25,607	3,994	18%	313,170	305,165	-8,005	-3%		
52700	Fee-Professional Services	3,601	19,245	15,644	434%	1,641	1,144	-497	-30%	304,838	19,245	-285,593	-94%		
52900	Other Contractual Services	8,384	11,250	2,866	34%	475	787	312	66%	20,481	11,250	-9,231	-45%		
Subtotal Contractual Services		646,304	728,217	81,913	13%	42,033	47,496	5,463	13%	1,193,706	728,217	-465,489	-39%		
53200	Food for Human Consumption	49	251	203	417%	0	200	200	0%	0	251	251	0%		
53400	Maint Constr Material Supply	5,181	5,692	511	10%	44	227	183	416%	3,483	5,692	2,209	63%		
53500	Vehicle Part Supply Accessory	9,904	13,881	3,977	40%	1,663	2,609	945	57%	27,917	13,881	-14,036	-50%		
53600	Pro Science Supply Material	3,689	988	-2,701	-73%	389	107	-282	-72%	32,872	988	-31,884	-97%		
53700	Office and Data Supplies	8,402	16,017	7,614	91%	327	1,516	1,189	364%	77,050	16,017	-61,034	-79%		
53900	Other Supplies and Materials	11,849	36,811	24,962	211%	94	366	273	291%	5,133	36,811	31,677	617%		
Subtotal Commodities		39,074	73,639	34,565	88%	2,517	5,025	2,508	100%	146,456	73,639	-72,816	-50%		
54000	TOTAL Capital Outlay	68,473	271,760	203,287	297%	2,095	15,688	13,593	649%	215,692	271,760	56,068	26%		
55960	Vol Retirement Incentive	0	0	0	0%	0	0	0	0%	0	0	0	0%		
56000	Debt Service - Principal	0	0	0	0%	0	0	0	0%	0	0	0	0%		
56100	Payments for Interest and Service	0	0	0	0%	0	0	0	0%	0	0	0	0%		
Subtotal VRIP and Debt Service		0	0	0	0%	0	0	0	0%	0	0	0	0%		
Grand Total		6,080,132	7,003,207	923,075	15%	498,410	576,154	77,744	16%	8,052,951	7,003,207	-1,049,744	-13%		

*This report has not been audited by the State of Kansas and is intended solely for the use of the Executive Director of the Kansas Racing and Gaming Commission.

June 2023 - May 2024

Kansas Racing and Gaming Commission Planner

Jun 2023						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

16 Commission Meeting

JUNE

JULY

14 Commission Meeting

AUGUST

18 Commission Meeting

Jul 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

8 Commission Meeting

SEPTEMBER

OCTOBER

13 Commission Meeting

NOVEMBER

17 Commission Meeting

Aug 2023						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

15 Commission Meeting

DECEMBER

JANUARY

12 Commission Meeting

FEBRUARY

16 Commission Meeting

Sep 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

15 Commission Meeting

MARCH

APRIL

12 Commission Meeting

Oct 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

17 Commission Meeting

MAY

Nov 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Dec 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Jan 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Feb 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

Mar 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Apr 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	