

AGENDA  
KANSAS RACING AND GAMING COMMISSION  
10:00 a.m., Friday, June 10, 2022

Hollywood Casino at Kansas Speedway  
Room: Turn 2 Sports Bar & Restaurant  
777 Hollywood Casino Boulevard  
Kansas City, KS 66111

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of May 15, 2022](#)

D. CONSENT AGENDA

*Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item June be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.*

1. Approvals and revocations for certain lottery facility games and related components
  - a. [GLI Approval Letters June 2022](#)
  - b. [GLI Revocation Letters June 2022](#)
2. Internal Control Amendment Approvals
  - a. [Boot Hill Casino and Resort Internal Control Amendment Approvals](#)
  - b. [Kansas Star Casino Internal Control Amendment Approvals](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort
  - a. [May Monthly Report](#)
  - b. [May Revenue Report](#)
2. Kansas Star Casino
  - a. [May Monthly Report](#)
  - b. [May Revenue Report](#)

3. Hollywood Casino at Kansas Speedway

a. [May Monthly Report](#)

b. [May Revenue Report](#)

4. Kansas Crossing Casino

a. [May Monthly Report](#)

b. [May Revenue Report](#)

F. COMMISSION ITEMS – OLD BUSINESS

None

G. COMMISSION ITEMS – NEW BUSINESS

None

H. PUBLIC COMMENTS

I. STAFF REPORTS

1. Garrett Rogers, Paralegal

a. [Voluntary Exclusion Program Report](#)

2. Todd Allen, Government Relations Manager

3. Don Brownlee, Executive Director

J. EXECUTIVE SESSIONS

*The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances.*

***The following items will be discussed during the first executive session:***

1. Personnel Issues

***The following items will be discussed during the second executive session:***

1. Background Reports

***The following items will be discussed during the third executive session:***

1. Attorney/Client Privilege

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

## KANSAS RACING AND GAMING COMMISSION

### MINUTES – MAY 13, 2022

CALL TO ORDER  
(A.)

Chairman David Moses called the May 13, 2022, meeting to order at 10:00 a.m. The meeting was held at the Eisenhower State office building in Topeka, Kansas. Notice of this meeting was given to the public via the KRGC and Public Square websites. Commissioners Brandon Jones, Larry Turnquist, Kelly Kultala, and Sheryl Spalding were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of IT and Electronic Security Dennis Bachman, Director of Administration, Audit, and Finance Brandi White, Director of Security Roger Bailey, and other staff.

MOTION, APPROVE  
AGENDA  
(B.)

Commissioner Spalding (Turnquist) moved to approve the agenda. Motion carried 5-0.

MOTION, APPROVE  
April 15, 2022  
MEETING MINUTES  
(C.)

Commissioner Jones (Spalding) moved to approve the minutes of the April 15, 2022, meeting. Motion carried 5-0.

MOTION, APPROVE  
CONSENT AGENDA  
(D.)

Commissioner Kultala (Jones) moved to approve the consent agenda (six items). Motion carried 5-0.

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS; BOOT  
HILL CASINO & RESORT  
(E.1.a.)

Diane Giardine, General Manager, reported:

- April 2022 revenue numbers compared to April 2021:
  - Total gaming revenue up 1.91 %
  - Total slot revenue down 1.12%
  - Table games revenue up 41.20%
- Events and Promotions:
  - Weekly Kiosk Games
  - Weekly Food and Beverage Specials
  - Gift Promotions
  - VIP Promotions
  - DC Appliance Giveaway
  - 100K Lucky Draw
  - Clint Black – April 29<sup>th</sup>
- Upcoming Entertainment & Events
  - Live to Rock Tour – May 7
  - SW Storm (Arena Football) – May 14
  - DCHS Graduation – May 21
  - SW Storm (Arena Football) – June 4
  - Jon Pardi (Dodge City Days Concert) – July 30

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS; KANSAS  
STAR  
(E.2.a.)

Jeff Babinski, Vice President and General Manager, reported:

- Admissions down 10.3% compared to April 2021
- April 2022 revenue numbers compared to April 2021:
  - Total gross gaming revenue down 8.2%
  - Slot coin-in down 14.3%
  - Slot hold up 0.14 pts
  - Table games drop up 25.4%
  - Table games hold up 1.3 pts
- Past Events and Promotions:
  - Facebook Gas Card Giveaway every Friday
  - Gin Blossoms – April 2
  - Boyz II Men – April 9
  - Titanium Renewal Party – April 9
  - Onyx Renewal Party – April 16
  - Emerald Renewal Party – April 23
  - Big B Bonus Promotion – April 29 & 30
- Upcoming Events and Promotions:
  - Kansas High School Rodeo – May 26-30
  - Southern Plains Wrestling – June 3-5
  - Ricky Skaggs – June 18
  - Tuan Hung Nguyen – July 9
  - Big and Rich – July 15
  - Ted Nugent – August 5
  - Oak Ridge Boys – September 23
  - Third Eye Blind – October 22

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS;  
HOLLYWOOD CASINO AT  
KANSAS SPEEDWAY  
(E.3.a.)

Rick Skinner, Vice President & General Manager, reported:

- Admissions were flat compared to April 2021
- April 2022 revenue numbers compared to April 2021:
  - Total gross gaming revenue up 7.7%
  - Slot revenue up 3.5%
  - Table games revenue up 70.6%
- Recent/Upcoming Events and Promotions:
  - Sporting KC \$200K Kick Picks
  - Tree of Life – April 22
  - 10 Year \$200K Drawing – April 23
  - MyChoice Winners Weekend – April 29
  - Table Games Hot Seats – Tuesdays in May
  - Crazy 8's – May 1
  - Pick Your Purse – May 6
  - Need for Speed – May 14

- NASCAR Cup Series Advent Health 400 – May 15
- Even/Odd Drawing – May 15
- Cooler Giveaway – May 21
- 10 Year \$200K Drawing – May 21
- Kansas City BBQ Drawing – May 29

LOTTERY GAMING  
FACILITY  
REPORTS/ITEMS; KANSAS  
CROSSING CASINO  
(E.4.a.)

Jeff McKain, General Manager, reported:

- Admissions up 14.4% compared to April 2021
- April 2022 revenue numbers compared to April 2021:
  - Net slot revenue up 3.3%
  - Coin in up 14%
  - Table games drop up 24%
  - Net gaming revenue up 6.9%
- Events and Promotions:
  - Point Multipliers every Tuesday
  - Camp 49 Hot promotional specials every Wednesday
  - Casino Hot Seats every Thursday
  - Table Game Hot Seats every Friday
  - Casino Gift Day every Saturday
  - Kiosk games every Sunday
  - Cash is King promotion – April 29<sup>th</sup>
  - Texas Hippie Coalition concert – April 30<sup>th</sup>
  - Mother's Day buffet – May 8<sup>th</sup>
  - Jordan Fletcher concert – May 14<sup>th</sup>
  - Cash is King promotion – May 27<sup>th</sup>
  - Bonus gift day – May 29<sup>th</sup>
  - Scotty McCreery – July 29<sup>th</sup>
  - Uncle Cracker – September 10<sup>th</sup>
  - Trace Adkins – September 24<sup>th</sup>
  - Hairball – October 1<sup>st</sup>
- Incident Report Update
  - Installed a new 80kVA UPS unit and located a 300kVA UPS unit that will be installed in two weeks.

COMMISSION ITEMS –  
OLD BUSINESS  
(F.)

There was no old business.

COMMISSION ITEMS –  
NEW BUSINESS  
(G.)

There was no new business.

PUBLIC COMMENTS  
(H.)

There were no public comments.

STAFF REPORTS  
(I.1. and I.2.)

Garrett Rogers, Paralegal, reported on the Voluntary Exclusion Program statistics for the month of April 2022.

Todd Allen, Government Relations Manager, legislative report:

- SB 84 passed both the Kansas House and Senate on April 28<sup>th</sup> and was signed into law by Governor Kelly on May 12<sup>th</sup>.
- KRGC is now working to develop processes to implement sports wagering in Kansas.

Executive Director Brownlee reported:

- The Missouri legislature is nearing the end of session and has not yet passed sports wagering legislation, and it does not appear likely to pass this session.
- KRGC and the Kansas Lottery are reviewing the legislation to determine each agency's responsibilities.
- As KRGC develops regulations surrounding sports wagering, the agency will keep Casino Managers informed about proposed regulations. Casino Managers are welcomed to submit regulations for KRGC to consider. KRGC will work with Gaming Labs Incorporated (GLI) to review industry standard regulations.
- The Licensing Division is reviewing the application disclosure process to streamline the process.
- Commissioner Turnquist requested a timetable of the deadlines in the sports wagering legislation. Executive Director Brownlee stated that one will be provided, once it is confirmed what KRGC's responsibilities are.
- The next commission meeting will be held on June 10<sup>th</sup> at a location to be determined.

DISCIPLINARY REVIEW  
BOARD ACTIONS; CASE  
NUMBER 2022-2001,  
CREIGHTON MOORE  
(J.1.)

Judith Taylor appeared on behalf of the Kansas Racing and Gaming Commission and the Disciplinary Review Board. Creighton Moore did not appear. A hearing was held.

Commissioner Jones (Turnquist) moved to uphold the Disciplinary Review Board's statements of fact and conclusions of law and revoke the license of Creighton Moore. The motion carried 5-0.

MOTION, EXECUTIVE  
SESSION; CONFIDENTIAL  
BACKGROUND REPORTS  
(K.1.)

Commissioner Turnquist (Kultala) moved that the Commission go into executive session for the purpose of reviewing confidential background reports presented today by the commission's security division. In addition to the commissioners, the confidential background reports portion included the executive director, general counsel, and director of security. The total time for the executive session was anticipated to be thirty-two (32) minutes until 11:35 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 5-0, and the meeting was adjourned to executive session at 11:03 a.m.

RECONVENE  
(K.2.)

The commission meeting returned to open session at 11:35 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, Commissioner Kultala, and Commissioner Spalding present.

MOTION, EXECUTIVE  
SESSION; ATTORNEY-  
CLIENT PRIVILEGE  
(K.3.)

Commissioner Spalding (Jones) moved that the Commission go into executive session for the purpose of consulting with the agency's attorney on attorney-client privileged communications. In addition to the commissioners, the attorney-client privileged communications will include the executive director, general counsel, and government relations manager. After discussion, the total time for the executive session was anticipated to be forty-five (45) minutes until 12:20 p.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 5-0, and the meeting was adjourned to executive session at 11:35 a.m.

RECONVENE  
(K.4.)

The commission meeting returned to open session at 12:20 p.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, Commissioner Kultala, and Commissioner Spalding present.

MOTIONS ON LICENSE  
APPLICATIONS  
(L.1.)

Commissioner Turnquist (Kultala) moved to *deny five* license applications and *approve the remaining 204* license applications from the May 13,



2022, list of background reports referred to the commission for action. The motion carried 5-0.

OTHER BUSINESS

There were no other items for discussion or motion.

ADJOURNMENT  
(M.)

Chairman Moses stated that the June 10, 2022, commission meeting will begin at 10:00 a.m. for an in-person meeting at a site to be determined.

Commissioner Kultala (Jones) moved to adjourn the meeting. Motion passed 5-0. The meeting was adjourned at 12:22 p.m.

SUBMITTED BY:

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Larry Turnquist  
Secretary

APPROVED BY:

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David Moses  
Chairman

Manufacturer	File Number	Game Name
Acres Manufacturing Company	SY-73-AC3-22-03	Nex7 SAS Telemetry System
AGS, LLC *	SY-73-AGY-20-07	Bonus Spin Extreme Service 2.0.0
Ainsworth Game Technology Limited	MO-22-AWG-22-08	9Q Base Program
Aristocrat Technologies, Inc.	MO-663-ARI-22-01	JCM iVizion Bill Validator Firmware
Aristocrat Technologies, Inc.	MO-73-ARI-22-12	Cashman Kingdom
Aristocrat Technologies, Inc.	MO-73-ARI-22-13	Cashman Kingdom Vertex Schedule
Aristocrat Technologies, Inc.	SY-394-ARI-22-05	Oasis Loyalty system software
Aristocrat Technologies, Inc.	SY-73-ARI-22-05	nCompass and nCompass LITE system software
CADILLAC JACK	MO-22-CAD-22-11	Main Program
CADILLAC JACK	MO-73-CAD-22-23	Pirate Plunder
CADILLAC JACK	MO-73-CAD-22-27	Golden Blessings
CADILLAC JACK	SY-22-CAD-22-01	Progressive System V20.1.2
Everi Games, Inc.	MO-22-MMG-22-08	MFm_DiamondPowerGrand
Everi Games, Inc.	MO-22-MMG-22-09	MFm_SmokinHotGemsGrand
Everi Games, Inc.	MO-22-MMG-22-10	JCM iVIZION Firmware
Everi Games, Inc.	MO-294-MMG-22-10	MF_MoneyLine
Everi Games, Inc.	MO-33-MMG-22-02	MFm_TripleJackpotGemsDeluxe
Everi Games, Inc.	MO-33-MMG-22-03	MFm_BlazinGemsDeluxe
Everi Games, Inc.	MO-73-MMG-22-16	MFm_5XWildJackpotGems
Everi Games, Inc.	MO-73-MMG-22-17	MFm_5XGranCoronas
Everi Games, Inc.	MO-73-MMG-22-19	MFm_Shamrock777JackpotPower
Everi Games, Inc.	MO-73-MMG-22-22	MFm_DoubleBlackDiamond
Everi Games, Inc.	MO-73-MMG-22-23	MFm_DoubleFortune
Everi Games, Inc.	MO-73-MMG-22-24	MFm_GoldShotsWildJackpot
Everi Games, Inc.	MO-73-MMG-22-25	MFm_WildFreedomWildJackpot
Everi Games, Inc.	MO-73-MMG-22-34	QX40.85x64_L2.2.1-74_P2.4.2-6
Everi Games, Inc.	PA-73-MMG-21-01	Player Classic Signature Cabinet
Everi Payments, Inc.	MO-73-GAC-22-01	JCM iVIZION Bill Validator Firmware
IGT	MO-10-IGT-22-01	Cleopatra Grand
IGT	MO-22-IGT-22-10	Aztec Temple
IGT	MO-432-IGT-22-01	Kitty Glitter
IGT	MO-432-IGT-22-02	Stinkin Rich
IGT	MO-432-IGT-22-03	Wolf Run
IGT	MO-432-IGT-22-04	Cleopatra
IGT	MO-432-IGT-22-06	Coyote Moon
IGT	MO-432-IGT-22-07	Mystical Mermaid
IGT	MO-73-IGT-20-106	Zodiac Dragon
IGT	MO-73-IGT-21-123	Egyptian Link Ramosis' Treasures
IGT	MO-73-IGT-21-124	Egyptian Link Nefturi's Treasures
IGT	MO-73-IGT-21-145	Prosperity Link Cai Yun Heng Tong
IGT	MO-73-IGT-21-146	Prosperity Link Wan Shi Ru Yi
IGT	MO-73-IGT-21-51	Lucky Larry's Lobstermania 4 Link
IGT	MO-73-IGT-21-62	Fortune Link 4
IGT	MO-73-IGT-21-78	Lucky Coin Asian Dreaming
IGT	MO-73-IGT-21-79	Lucky Coin Atlantica
IGT	MO-73-IGT-21-81	Fortune Link 4

IGT	MO-73-IGT-22-44	Wheel of Fortune Wild Spin Live
IGT	MO-73-IGT-22-47	Money Storm Classic Hits
IGT	MO-73-IGT-22-49	Prosperity Link Cai Yun Heng Tong
INCREDIBLE TECHNOLOG	MO-22-INT-22-03	Pinwheel Prizes Cat & Tiger
INCREDIBLE TECHNOLOG	MO-22-INT-22-04	Pinwheel Prizes Majestic Oasis
Interblock d.d. **	MO-173-ELE-22-01	Monitor 21.5"
Interblock d.d.	MO-22-ELE-22-01	UC Main Module
KONAMI GAMING INC.	MO-73-KON-22-24	KXP Windows MBR
KONAMI GAMING INC.	MO-73-KON-22-25	KXP Windows MBR
KONAMI GAMING INC.	MO-73-KON-22-26	KXP Windows OS
KONAMI GAMING INC.	MO-73-KON-22-27	KXP GPU Card
KONAMI GAMING INC.	MO-73-KON-22-28	JCM IVIZION BILL VALIDATOR FIRMWARE
KONAMI GAMING INC.	MO-73-KON-22-40	KP3.5+ Combined Game Common
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-35-BAL-20-01	Invaders From the Planet Moolah
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-40	Double Money Link Western Trails
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-47	Super Reel 'Em In!
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-48	Lock It Link Riches Cash Crop
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-49	Lock It Link Riches Eureka Treasure Train
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-50	Goldfish Feeding Time Castle
* Omitted from the 05/13/2022 List		
** Executive Approval - 05/10/2022		

June 10, 2022

Recommended for Revocation

GLI Test Labs

Revoked Manufacturer	Revoked Game Name	Revoked File Number	Revoked ID Number	New File Number	New ID Number	Replace By
CADILLAC JACK	Main Program	MO-22-CAD-22-06	System CF V0301221607	MO-22-CAD-22-11	System CF V0429222043	09/08/2022
IGT	Money Storm Classic Hits	MO-73-IGT-19-43	GAME020001H7RM01	MO-73-IGT-22-47	GAME020001H7RM04	08/09/2022

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Don Brownlee, Executive Director

Laura Kelly, Governor

### Boot Hill Casino Internal Control Amendments

June 10, 2022

<b><u>Item #/ (Description)</u></b>	<b><u>Regulation Waiver?</u></b>	<b><u>Regulation/IC Reference</u></b>	<b><u>Staff Recommendation</u></b>
BH581 – Broken, lost, or Missing Keys	No	KAR 112, IC 140.060, 140070	Approval
BH602 – Enrollments and Adjustments	No	KAR 112-104-1(e) IC 260.020	Approval

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Don Brownlee, Executive Director

Laura Kelly, Governor

### Kansas Star Casino Internal Control Amendments

June 10, 2022

<b><u>Item #/ (Description)</u></b>	<b><u>Regulation Waiver?</u></b>	<b><u>Regulation/IC Reference</u></b>	<b><u>Staff Recommendation</u></b>
KS333 – IT Job Description Changes	No	KAR 112-104-2 & 34/ Security Section 3, Security Plan Physical Key Controls – Automated Key Controls	Approval

BOOT HILL CASINO & RESORT  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
JUNE 10, 2022

By: Diane Giardine

- 1) For the month of May 2022, BHCR experienced a decrease in Total Gaming Revenue of 10.51% over May 2021. Total Slot Revenue was down 13.70% and Table Games Revenue was up 34.73%.

BHCR Promotions & Events

- Weekly Kiosk Games
- Weekly Food and Beverage Specials
- Gift Promotions: Taco Night Serving Ware & Marilyn Monroe Purses
- Headline Promotion: DC Appliance Shopping Spree
- VIP Promotions: Memorial Day Free Play Frenzy

UWA Entertainment & Events

- Live to Rock – May 7
- SW Storm (Arena Football) – May 14 & June 4
- Jon Pardi (Dodge City Days Concert) – July 30

## BOOT HILL CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	May 2022	May 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	3,623,883.81	4,199,224.91	41,204,741.79	36,090,548.81
Table games	400,641.33	297,861.38	4,692,518.50	3,789,055.16
Other #	<u>163.39</u>	<u>47.31</u>	<u>10,073.53</u>	<u>5,265.18</u>
Total Lottery Gaming Facility Revenue	<u><u>4,024,688.53</u></u>	<u><u>4,497,133.60</u></u>	<u><u>45,907,333.82</u></u>	<u><u>39,884,869.15</u></u>
State Share 22%	885,431.48	989,369.39	10,099,613.44	8,774,671.21
Local Share 3%	120,740.66	134,914.01	1,377,220.01	1,196,546.07
Problem Gambling Share 2%	80,493.77	89,942.67	918,146.68	797,697.38
Casino Share 73%	2,938,022.63	3,282,907.53	33,512,353.69	29,115,954.48

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***



**KANSAS STAR CASINO**  
**REPORT PRESENTED TO**  
**THE KANSAS RACING AND GAMING COMMISSION**  
**June 10, 2022**

**BY:**

**Jeff Babinski – Vice President & General Manager**

**Operational Notes**

- May admissions down 17.1% from May 2021

**May 2021 Gaming Revenue –**

- Total Gross Gaming Revenue down 5% to May 2021
- Slot Coin-In (Handle) down 12% to May 2021
- Slot hold (gross) down 0.27 pts to May 2021
- Table Game drop up 15.4% from May 2021
- Table Game hold is up 7.2 pts from May 2021

**Past Arena Events**

- Sumner County DARE Camp – May 5, 2022
- Mulvane High School Graduation – May 15, 2022
- Kansas High School Rodeo – May 26 – 30, 2022

**Upcoming Events**

- Southern Plains Wrestling – June 3-5, 2022
- Ricky Skaggs – June 18, 2022
- Tuan Hung Nguyen – July 9, 2022
- Big and Rich – July 15, 2022
- Ted Nugent – August 5, 2022
- Oak Ridge Boys – September 23, 2022
- Third Eye Blind – October 22, 2022

## KANSAS STAR CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	May 2022	May 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	10,996,900.98	12,739,851.50	128,037,757.69	141,366,397.94
Table games	2,305,753.55	1,335,518.25	22,577,008.61	18,088,000.64
Other #	<u>127.29</u>	<u>167.70</u>	<u>22,350.18</u>	<u>13,873.22</u>
Total Lottery Gaming Facility Revenue	<u>13,302,781.82</u>	<u>14,075,537.45</u>	<u>150,637,116.48</u>	<u>159,468,271.80</u>
State Share 22% (Tier 1)**	2,926,612.00	3,096,618.24	33,140,165.63	35,083,019.80
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	399,083.45	422,266.12	4,519,113.49	4,784,048.15
Problem Gambling Share 2%	266,055.64	281,510.75	3,012,742.33	3,189,365.44
Casino Share 73%	9,711,030.73	10,275,142.34	109,965,095.03	116,411,838.41

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

HOLLYWOOD CASINO AT KANSAS SPEEDWAY  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
June 10, 2022

BY: RICK SKINNER – VICE PRESIDENT & GENERAL MANAGER

**May 2022**

**Admissions**

- May 2022 admissions were down 1.4% compared to May of 2021

**May 2022 Revenue Numbers**

- Total Gaming Revenue came in at \$12.8M – down 1.9%
- Slot Revenue was \$11.4M - a decrease of 3.7%
- Table Games Revenue (including Poker) was \$1.4M – an increase of 87.7%

**Recent/Upcoming Events**

- May 15 - *NASCAR Cup Series AdventHealth 400*
- May 21 – 10 Year \$200K Drawing
- May 29 – Kansas City BBQ Drawing
- Tuesdays in June – Table Games Hot Seat
- June 3 – VIP Drivers Seat
- June 4 – Drivers Seat
- June 4 – NCL Giveaway
- June 11 – VIP Pull Party
- Tier Renewal Drawings
  - June 10 – Preferred Drawing
  - June 17 – Elite Drawing
  - June 24 – Owner's Club Drawing
- June 12 – Sporting Scratchers
- June 18 – Father's Day Giveaway
- June 18 – 10 Year \$200K Drawing
- June 24 – Drop and Win
- June 25 - \$50K Jackpot Party

## HOLLYWOOD CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	May 2022	May 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	11,366,407.77	11,802,512.45	125,568,060.25	105,666,550.47
Table games	1,434,798.74	763,763.60	11,825,006.10	7,195,892.84
Other #	<u>59.15</u>	<u>68.18</u>	<u>15,711.62</u>	<u>10,845.72</u>
Total Lottery Gaming Facility Revenue	<u>12,801,265.66</u>	<u>12,566,344.23</u>	<u>137,408,777.97</u>	<u>112,873,289.03</u>
State Share 22%	2,816,278.45	2,764,595.73	30,229,931.15	24,832,123.59
Local Share 3%	384,037.97	376,990.33	4,122,263.34	3,386,198.67
Problem Gambling Share 2%	256,025.31	251,326.88	2,748,175.56	2,257,465.78
Casino Share 73%	9,344,923.93	9,173,431.29	100,308,407.92	82,397,500.99

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

KANSAS CROSSING CASINO + HOTEL  
REPORT PRESENTED TO  
THE KANSAS RACING AND GAMING COMMISSION  
June 10, 2022  
By: Jeff McKain

Kansas Crossing Casino is reporting the following preliminary results for May 2022 vs May 2021;

- 3.8% Increase in Admissions
- 1% Increase in Coin-In
- 5.2% Increase in Table Drop
- 2.2% Increase in Net Gaming Revenue

**Promotions + Events**

- May
  - Point Multipliers every Tuesday.
  - Camp 49 promotional specials every Wednesday.
  - Casino Hot Seats every Thursday.
  - Table Game Hot Seats on Friday 6<sup>th</sup>, 13<sup>th</sup>, and 20<sup>th</sup>.
  - Jordan Fletcher concert Friday the 14<sup>th</sup>.
  - *Cash is King* promotion Friday the 27<sup>th</sup>.
  - Casino Gift Day every Saturday.
  - Mother's Day buffet on Sunday the 8<sup>th</sup>.
  - Bonus gift day on Sunday the 29<sup>th</sup>.
- June
  - Point Multipliers every Tuesday.
  - Camp 49 Hot promotional specials every Wednesday.
  - Casino Hot Seats every Thursday.
  - Table Game Hot Seats every Friday.
  - *Cash is King* promotion Friday the 24<sup>th</sup>.
  - Casino Gift Day every Saturday.

- Puddle of Mudd concert Saturday the 4<sup>th</sup>.
- MMA sports event on Saturday the 18<sup>th</sup>.
- Bonus gift day on Sunday the 26<sup>th</sup>.

## KANSAS CROSSING CASINO & RESORT

### Lottery Gaming Facility Revenue-Unaudited\*

	May 2022	May 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	3,126,588.07	3,155,235.65	34,233,905.49	29,176,123.23
Table games	240,427.00	139,430.00	2,519,214.00	1,729,164.00
Other #	<u>86.00</u>	<u>71.00</u>	<u>2,108.95</u>	<u>1,224.38</u>
Total Lottery Gaming Facility Revenue	<u>3,367,101.07</u>	<u>3,294,736.65</u>	<u>36,755,228.44</u>	<u>30,906,511.61</u>
State Share 22%	740,762.24	724,842.06	8,086,150.26	6,799,432.55
Local Share 3%	101,013.03	98,842.10	1,102,656.85	927,195.35
Problem Gambling Share 2%	67,342.02	65,894.73	735,104.57	618,130.23
Casino Share 73%	2,457,983.78	2,405,157.75	26,831,316.76	22,561,753.48

***\*Unaudited-as reported by the Kansas Lottery Central Computer system.***

***#Other sweeps, principally lost and found funds.***

**May 2022 Casino Financials**

<b>Casino Gaming Revenue for Month Ending May 31, 2022</b>					
Revenue Source	Boot Hill Casino	Kansas Star Casino	Hollywood Casino	Kansas Crossing Casino	Total All Casinos
<b>EGM</b>	\$ 3,623,884	\$ 10,996,901	\$ 11,366,408	\$ 3,126,588	\$ 29,113,781
<b>Table Games</b>	400,641	2,305,754	1,434,799	240,427	4,381,621
<b>Other #</b>	163	127	59	86	436
<b>Total</b>	\$ 4,024,689	\$ 13,302,782	\$ 12,801,266	\$ 3,367,101	\$ 33,495,837

<b>Cumulative Gaming Revenue per Fiscal Year</b>					
Fiscal Year	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>2010</b>	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987
<b>2011</b>	40,055,280	-	-	-	40,055,280
<b>2012</b>	43,886,501	98,855,928	54,622,687	-	197,365,116
<b>2013</b>	43,353,504	192,187,166	124,993,721	-	360,534,391
<b>2014</b>	39,906,275	181,079,650	132,036,392	-	353,022,317
<b>2015</b>	40,513,186	181,754,051	142,759,065	-	365,026,302
<b>2016</b>	38,937,088	181,600,677	143,833,330	-	364,371,095
<b>2017</b>	40,222,932	178,105,968	144,582,037	8,206,260	371,117,197
<b>2018</b>	41,186,638	182,084,527	148,770,984	32,465,853	404,508,001
<b>2019</b>	41,589,906	184,157,835	150,790,865	34,489,213	411,027,819
<b>2020</b>	32,971,510	150,355,262	122,114,403	28,620,752	334,061,926
<b>2021</b>	43,690,403	172,711,043	124,388,370	33,857,278	374,647,093
<b>2022</b>	45,907,334	150,637,116	137,408,778	36,755,228	370,708,457
<b>Total Since Opening</b>	\$ 512,884,543	\$ 1,853,529,224	\$ 1,426,300,631	\$ 174,394,584	\$ 3,967,108,982

<b>Fund Distribution FY 2022</b>					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>State of Kansas</b>	10,099,613	33,140,166	30,229,931	8,086,150	81,555,860
<b>Local Governments</b>	1,377,220	4,519,113	4,122,263	1,102,657	11,121,254
<b>Problem Gambling and Addictions Fund</b>	918,147	3,012,742	2,748,176	735,105	7,414,169
<b>Casino Manager</b>	33,512,354	109,965,095	100,308,408	26,831,317	270,617,173
<b>Total</b>	45,907,334	150,637,116	137,408,778	36,755,228	370,708,457

<b>Fund Distribution Since Opening</b>					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
<b>State of Kansas</b>	112,834,599	407,905,107	313,786,139	38,366,809	872,892,654
<b>Local Governments</b>	15,386,536	55,605,877	42,789,019	5,231,838	119,013,269
<b>Problem Gambling and Addictions Fund</b>	10,257,691	37,070,584	28,526,013	3,487,892	79,342,180
<b>Casino Manager</b>	374,405,716	1,352,947,656	1,041,199,461	127,308,046	2,895,860,879
<b>Total</b>	512,884,543	1,853,529,224	1,426,300,631	174,394,584	3,967,108,982

*\*Unaudited-as reported by the Kansas Lottery Central Computer system.*

*#Other sweeps, principally lost and found funds.*

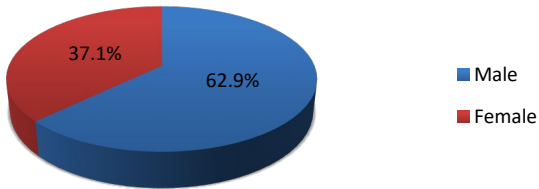


## Voluntary Exclusion Program

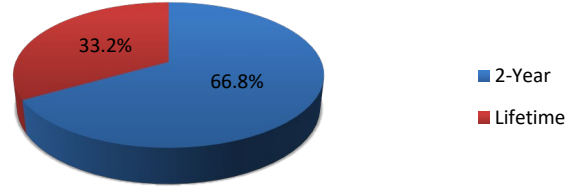
### January 2010 – May 2022

Voluntary Exclusions = 2730  
Violation Incidents = 392 (348 individuals)

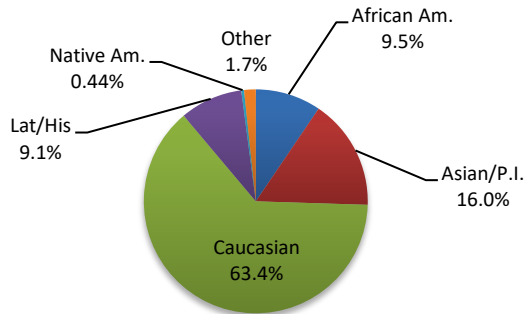
**VEP Gender**



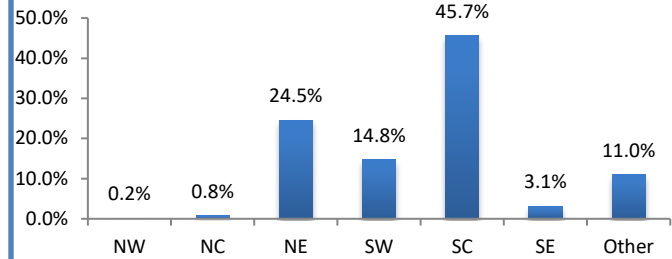
**Exclusion Period**



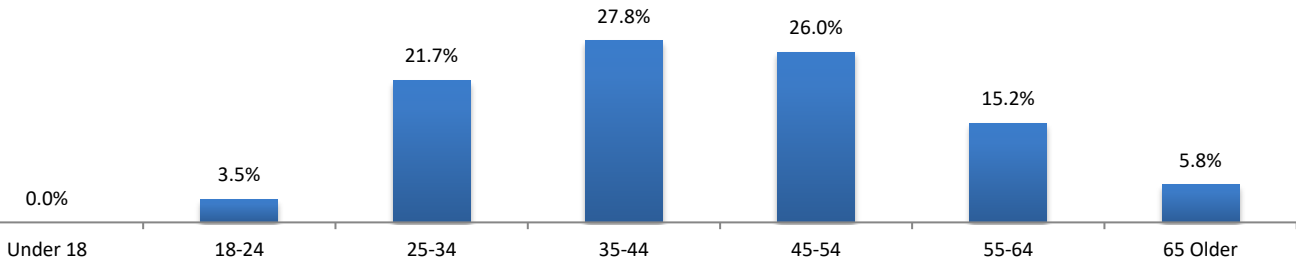
**Ethnicity**



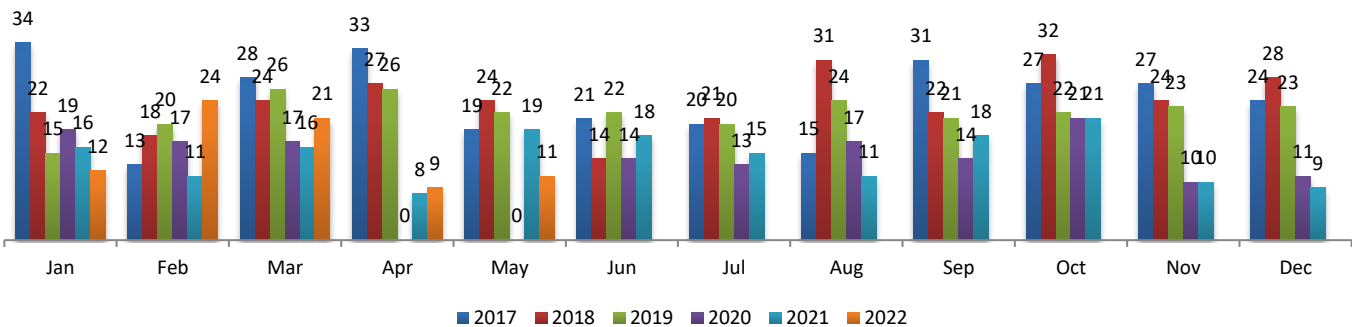
**Lottery Region**



**Age of VEP**



**VEP Enrollments by Year**



**KRGC Voluntarily Excluded Persons  
December 2009 – May 2022**

Cheyenne	Rawlins	Decatur	Norton	Phillips	Smith	Jewell	Repub- lic	Wash- ington	Mar- shall	Nema- ha	2	Brown	Doni- phan	1	Leaven- worth										
1	Sherman	Thomas	Sheri- dan	Graham	Rooks	Osborne	Mitchell	Cloud	3	Clay	2	Pottawa- toinie	2	Jack- son	8	Atchi- son	5	Jebber- son	56	Wyan- dotte	116				
Wallace	Logan	Gove	Trego	5	Ellis	1	Lincoln	Ottawa	1	Dickin- son	2	Gerry	1	Wabaun- see	58	Shaw- nee	50	Douglas	307	John- son					
Greeley	Wichi- ta	Scott	Lane	1	Ness	Rush	2	Barton	1	Ells- worth	2	Saline	15	McPher- son	5	Morris	3	Osage	1	Frank- lin	2	Miami			
Hamilton	2	70	Finney	4	Hoge- man	5	Patnee	1	Stafford	10	Reno	19	Harvey	41	Butler	2	Green- wood	2	Wood- son	4	Allen	5	Bur- bon		
1	Stanton	1	Grant	2	Hack- ell	19	Gray	262	Ford	2	Kiowa	1	Pratt	3	Kingman	1101	Sedgwick	1	Elk	4	Wilson	2	Neosho	46	Cow- ford
Mor- ton	4	1	Seward	2	Meade	2	Clark	2	Co-manche	2	Barber	1	Harper	25	Sumner	19	Cowley	1	Chau- taqua	2	Mont- gomery	4	La- bette	11	Clar- okee

Colorado – 4  
Iowa – 3  
Kansas-2,419  
Missouri -229  
Nebraska – 6  
Oklahoma – 45  
Other-24

**TOTAL VEPs = 2730**

06/01/2022

All Departments		Cash Fund Balances as of May 31, 2022											
DeptID	All	ELARF				Backgrounds				Illegal Gambling			
All Funds		Beg. Balance	4,165,931			Beg. Balance	195,564			Beg. Balance	134,677		
		Revenue	6,075,942			Revenue	311,243			Revenue	(13,493)		
		Expenses	5,752,891			Expenses	324,250			Expenses	-		
		End Balance	4,488,982			End Balance	182,557			End Balance	121,184		
Fund													
BudgetUnit													
		Grand Total											
		All Funding Sources											
		YTD FY2021	YTD FY2022	\$	%	May FY2021	May FY2022	\$	%	YTD FY2022	YTD FY2022	\$	%
		ACTUALS	ACTUALS	VARIANCE	VARIANCE	ACTUALS	ACTUALS	VARIANCE	VARIANCE	BUDGET	ACTUALS	VARIANCE	VARIANCE
51000	Payroll	5,045,514	5,326,282	280,768	6%	424,173	451,765	27,592	7%	6,276,028	5,326,282	-949,746	-15%
10	Shrinkage	0	0	0	0%	0	0	0	0%	-470,629	0	470,629	-100%
Net Salaries and Wages		5,045,514	5,326,282	280,768	6%	424,173	451,765	27,592	7%	5,805,399	5,326,282	-479,118	-8%
52000	Communication	69,990	70,661	671	1%	7,491	6,125	-1,366	-18%	78,100	70,661	-7,439	-10%
52100	Freight and Express	764	901	137	18%	45	94	49	109%	1,192	901	-291	-24%
52200	Printing and Advertising	46	100	54	117%	0	0	0	0%	1,329	100	-1,229	-92%
52300	Rents	226,487	225,788	-699	0%	342	502	161	47%	221,054	225,788	4,734	2%
52400	Repair/Service/Mainten	811	9,395	8,584	1059%	15	4,527	4,512	30078%	51,066	9,395	-41,670	-82%
52510	InState Travel and Subsistence	26,975	33,676	6,700	25%	2,169	4,345	2,176	100%	171,310	33,676	-137,635	-80%
52520	Out of State Travel and Subsistence	4,579	24,454	19,874	434%	0	2,711	2,711	0%	0	24,454	24,454	0%
52530	International Travel and Subsistence	0	0	0	0%	0	0	0	0%	0	0	0	0%
52600	Fees-Other Services	229,511	269,344	39,833	17%	22,627	21,613	-1,014	-4%	290,528	269,344	-21,184	-7%
52700	Fee-Professional Services	21,057	3,601	-17,456	-83%	1,230	1,641	411	33%	75,671	3,601	-72,070	-95%
52900	Other Contractual Services	7,577	8,384	807	11%	0	475	475	0%	20,206	8,384	-11,822	-59%
Subtotal Contractual Services		587,798	646,304	58,505	10%	33,920	42,033	8,114	24%	910,456	646,304	-264,153	-29%
53200	Food for Human Consumption	0	49	49	0%	0	0	0	0%	0	49	49	0%
53400	Maint Constr Material Supply	524	5,181	4,658	890%	0	44	44	0%	3,758	5,181	1,423	38%
53500	Vehicle Part Supply Accessory	7,963	9,904	1,941	24%	883	1,663	780	88%	28,375	9,904	-18,471	-65%
53600	Pro Science Supply Material	3,110	3,689	579	19%	0	389	389	0%	23,705	3,689	-20,016	-84%
53700	Office and Data Supplies	10,290	8,402	-1,888	-18%	1,105	327	-779	-70%	68,342	8,402	-59,940	-88%
53900	Other Supplies and Materials	5,442	11,849	6,407	118%	394	94	-300	-76%	3,942	11,849	7,907	201%
Subtotal Commodities		27,328	39,074	11,746	43%	2,383	2,517	134	6%	128,123	39,074	-89,048	-70%
54000	TOTAL Capital Outlay	42,495	68,473	25,977	61%	7,092	2,095	-4,997	-70%	124,025	68,473	-55,552	-45%
55960	Vol Retirement Incentive	0	0	0	0%	0	0	0	0%	0	0	0	0%
56000	Debt Service - Principal	0	0	0	0%	0	0	0	0%	0	0	0	0%
56100	Payments for Interest and Service	0	0	0	0%	0	0	0	0%	0	0	0	0%
Subtotal VRIP and Debt Service		0	0	0	0%	0	0	0	0%	0	0	0	0%
Grand Total		5,703,136	6,080,132	376,996	7%	467,567	498,410	30,843	7%	6,968,003	6,080,132	-887,871	-13%

\*This report has not been audited by the State of Kansas and is intended solely for the use of the Executive Director of the Kansas Racing and Gaming Commission.



# June 2022 - May 2023

## Kansas Racing and Gaming Commission Planner

Jun 2022						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

### JUNE

*10 Commission Meeting*

### JULY

*22 Commission Meeting*

### AUGUST

*12 Commission Meeting*

### SEPTEMBER

*9 Commission Meeting*

### OCTOBER

*14 Commission Meeting*

### NOVEMBER

*18 Commission Meeting*

### DECEMBER

*16 Commission Meeting*

### JANUARY

*13 Commission Meeting*

### FEBRUARY

*17 Commission Meeting*

### MARCH

*17 Commission Meeting*

### APRIL

*14 Commission Meeting*

### MAY

*12 Commission Meeting*

Dec 2022						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Jan 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Feb 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Mar 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Apr 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May 2023						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Jul 2022						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Aug 2022						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Sep 2022						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Oct 2022						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Nov 2022						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			