

AGENDA
KANSAS RACING AND GAMING COMMISSION
10:00 a.m., Friday, June 10, 2022

Hollywood Casino at Kansas Speedway
Room: Turn 2 Sports Bar & Restaurant
777 Hollywood Casino Boulevard
Kansas City, KS 66111

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of May 15, 2022](#)

D. CONSENT AGENDA

Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item June be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.

1. Approvals and revocations for certain lottery facility games and related components

- a. [GLI Approval Letters June 2022](#)
 - b. [GLI Revocation Letters June 2022](#)

2. Internal Control Amendment Approvals

- a. [Boot Hill Casino and Resort Internal Control Amendment Approvals](#)
 - b. [Kansas Star Casino Internal Control Amendment Approvals](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort

- a. [May Monthly Report](#)
 - b. [May Revenue Report](#)

2. Kansas Star Casino

- a. [May Monthly Report](#)
 - b. [May Revenue Report](#)

3. Hollywood Casino at Kansas Speedway

a. [May Monthly Report](#)

b. [May Revenue Report](#)

4. Kansas Crossing Casino

a. [May Monthly Report](#)

b. [May Revenue Report](#)

F. COMMISSION ITEMS – OLD BUSINESS

None

G. COMMISSION ITEMS – NEW BUSINESS

None

H. PUBLIC COMMENTS

I. STAFF REPORTS

1. Garrett Rogers, Paralegal

a. [Voluntary Exclusion Program Report](#)

2. Todd Allen, Government Relations Manager

3. Don Brownlee, Executive Director

J. EXECUTIVE SESSIONS

The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances.

The following items will be discussed during the first executive session:

1. Personnel Issues

The following items will be discussed during the second executive session:

1. Background Reports

The following items will be discussed during the third executive session:

1. Attorney/Client Privilege

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

KANSAS RACING AND GAMING COMMISSION

MINUTES – MAY 13, 2022

CALL TO ORDER (A.)

Chairman David Moses called the May 13, 2022, meeting to order at 10:00 a.m. The meeting was held at the Eisenhower State office building in Topeka, Kansas. Notice of this meeting was given to the public via the KRGC and Public Square websites. Commissioners Brandon Jones, Larry Turnquist, Kelly Kultala, and Sheryl Spalding were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of IT and Electronic Security Dennis Bachman, Director of Administration, Audit, and Finance Brandi White, Director of Security Roger Bailey, and other staff.

MOTION, APPROVE AGENDA (B.)

Commissioner Spalding (Turnquist) moved to approve the agenda. Motion carried 5-0.

MOTION, APPROVE April 15, 2022 MEETING MINUTES (C.)

Commissioner Jones (Spalding) moved to approve the minutes of the April 15, 2022, meeting. Motion carried 5-0.

MOTION, APPROVE CONSENT AGENDA (D.)

Commissioner Kultala (Jones) moved to approve the consent agenda (six items). Motion carried 5-0.

LOTTERY GAMING FACILITY REPORTS/ITEMS; BOOT HILL CASINO & RESORT (E.1.a.)

Diane Giardine, General Manager, reported:

- April 2022 revenue numbers compared to April 2021:
 - Total gaming revenue up 1.91 %
 - Total slot revenue down 1.12%
 - Table games revenue up 41.20%
- Events and Promotions:
 - Weekly Kiosk Games
 - Weekly Food and Beverage Specials
 - Gift Promotions
 - VIP Promotions
 - DC Appliance Giveaway
 - 100K Lucky Draw
 - Clint Black – April 29th
- Upcoming Entertainment & Events
 - Live to Rock Tour – May 7
 - SW Storm (Arena Football) – May 14
 - DCHS Graduation – May 21
 - SW Storm (Arena Football) – June 4
 - Jon Pardi (Dodge City Days Concert) – July 30

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; KANSAS
STAR
(E.2.a.)

Jeff Babinski, Vice President and General Manager, reported:

- Admissions down 10.3% compared to April 2021
- April 2022 revenue numbers compared to April 2021:
 - Total gross gaming revenue down 8.2%
 - Slot coin-in down 14.3%
 - Slot hold up 0.14 pts
 - Table games drop up 25.4%
 - Table games hold up 1.3 pts
- Past Events and Promotions:
 - Facebook Gas Card Giveaway every Friday
 - Gin Blossoms – April 2
 - Boyz II Men – April 9
 - Titanium Renewal Party – April 9
 - Onyx Renewal Party – April 16
 - Emerald Renewal Party – April 23
 - Big B Bonus Promotion – April 29 & 30
- Upcoming Events and Promotions:
 - Kansas High School Rodeo – May 26-30
 - Southern Plains Wrestling – June 3-5
 - Ricky Skaggs – June 18
 - Tuan Hung Nguyen – July 9
 - Big and Rich – July 15
 - Ted Nugent – August 5
 - Oak Ridge Boys – September 23
 - Third Eye Blind – October 22

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
HOLLYWOOD CASINO AT
KANSAS SPEEDWAY
(E.3.a.)

Rick Skinner, Vice President & General Manager, reported:

- Admissions were flat compared to April 2021
- April 2022 revenue numbers compared to April 2021:
 - Total gross gaming revenue up 7.7%
 - Slot revenue up 3.5%
 - Table games revenue up 70.6%
- Recent/Upcoming Events and Promotions:
 - Sporting KC \$200K Kick Picks
 - Tree of Life – April 22
 - 10 Year \$200K Drawing – April 23
 - MyChoice Winners Weekend – April 29
 - Table Games Hot Seats – Tuesdays in May
 - Crazy 8's – May 1
 - Pick Your Purse – May 6
 - Need for Speed – May 14

- NASCAR Cup Series Advent Health 400 – May 15
- Even/Odd Drawing – May 15
- Cooler Giveaway – May 21
- 10 Year \$200K Drawing – May 21
- Kansas City BBQ Drawing – May 29

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; KANSAS
CROSSING CASINO
(E.4.a.)

Jeff McKain, General Manager, reported:

- Admissions up 14.4% compared to April 2021
- April 2022 revenue numbers compared to April 2021:
 - Net slot revenue up 3.3%
 - Coin in up 14%
 - Table games drop up 24%
 - Net gaming revenue up 6.9%
- Events and Promotions:
 - Point Multipliers every Tuesday
 - Camp 49 Hot promotional specials every Wednesday
 - Casino Hot Seats every Thursday
 - Table Game Hot Seats every Friday
 - Casino Gift Day every Saturday
 - Kiosk games every Sunday
 - Cash is King promotion – April 29th
 - Texas Hippie Coalition concert – April 30th
 - Mother's Day buffet – May 8th
 - Jordan Fletcher concert – May 14th
 - Cash is King promotion – May 27th
 - Bonus gift day – May 29th
 - Scotty McCreery – July 29th
 - Uncle Cracker – September 10th
 - Trace Adkins – September 24th
 - Hairball – October 1st
- Incident Report Update
 - Installed a new 80kVA UPS unit and located a 300kVA UPS unit that will be installed in two weeks.

COMMISSION ITEMS –
OLD BUSINESS
(F.)

There was no old business.

COMMISSION ITEMS –
NEW BUSINESS
(G.)

There was no new business.

PUBLIC COMMENTS
(H.)

There were no public comments.

STAFF REPORTS
(I.1. and I.2.)

Garrett Rogers, Paralegal, reported on the Voluntary Exclusion Program statistics for the month of April 2022.

Todd Allen, Government Relations Manager, legislative report:

- SB 84 passed both the Kansas House and Senate on April 28th and was signed into law by Governor Kelly on May 12th.
- KRGC is now working to develop processes to implement sports wagering in Kansas.

Executive Director Brownlee reported:

- The Missouri legislature is nearing the end of session and has not yet passed sports wagering legislation, and it does not appear likely to pass this session.
- KRGC and the Kansas Lottery are reviewing the legislation to determine each agency's responsibilities.
- As KRGC develops regulations surrounding sports wagering, the agency will keep Casino Managers informed about proposed regulations. Casino Managers are welcomed to submit regulations for KRGC to consider. KRGC will work with Gaming Labs Incorporated (GLI) to review industry standard regulations.
- The Licensing Division is reviewing the application disclosure process to streamline the process.
- Commissioner Turnquist requested a timetable of the deadlines in the sports wagering legislation. Executive Director Brownlee stated that one will be provided, once it is confirmed what KRGC's responsibilities are.
- The next commission meeting will be held on June 10th at a location to be determined.

DISCIPLINARY REVIEW
BOARD ACTIONS; CASE
NUMBER 2022-2001,
CREIGHTON MOORE
(J.1.)

Judith Taylor appeared on behalf of the Kansas Racing and Gaming Commission and the Disciplinary Review Board. Creighton Moore did not appear. A hearing was held.

Commissioner Jones (Turnquist) moved to uphold the Disciplinary Review Board's statements of fact and conclusions of law and revoke the license of Creighton Moore. The motion carried 5-0.

MOTION, EXECUTIVE SESSION; CONFIDENTIAL BACKGROUND REPORTS (K.1.)

Commissioner Turnquist (Kultala) moved that the Commission go into executive session for the purpose of reviewing confidential background reports presented today by the commission's security division. In addition to the commissioners, the confidential background reports portion included the executive director, general counsel, and director of security. The total time for the executive session was anticipated to be thirty-two (32) minutes until 11:35 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 5-0, and the meeting was adjourned to executive session at 11:03 a.m.

RECONVENE (K.2.)

The commission meeting returned to open session at 11:35 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, Commissioner Kultala, and Commissioner Spalding present.

MOTION, EXECUTIVE SESSION; ATTORNEY-CLIENT PRIVILEGE (K.3.)

Commissioner Spalding (Jones) moved that the Commission go into executive session for the purpose of consulting with the agency's attorney on attorney-client privileged communications. In addition to the commissioners, the attorney-client privileged communications will include the executive director, general counsel, and government relations manager. After discussion, the total time for the executive session was anticipated to be forty-five (45) minutes until 12:20 p.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 5-0, and the meeting was adjourned to executive session at 11:35 a.m.

RECONVENE (K.4.)

The commission meeting returned to open session at 12:20 p.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, Commissioner Kultala, and Commissioner Spalding present.

MOTIONS ON LICENSE APPLICATIONS (L.1.)

Commissioner Turnquist (Kultala) moved to *deny five* license applications and *approve the remaining 204* license applications from the May 13,

2022, list of background reports referred to the commission for action. The motion carried 5-0.

OTHER BUSINESS

ADJOURNMENT
(M.)

There were no other items for discussion or motion.

Chairman Moses stated that the June 10, 2022, commission meeting will begin at 10:00 a.m. for an in-person meeting at a site to be determined.

Commissioner Kultala (Jones) moved to adjourn the meeting. Motion passed 5-0. The meeting was adjourned at 12:22 p.m.

SUBMITTED BY:

Larry Turnquist
Secretary

APPROVED BY:

David Moses
Chairman

Manufacturer	File Number	Game Name
Acres Manufacturing Company	SY-73-AC3-22-03	Nex7 SAS Telemetry System
AGS, LLC *	SY-73-AGY-20-07	Bonus Spin Extreme Service 2.0.0
Ainsworth Game Technology Limited	MO-22-AWG-22-08	9Q Base Program
Aristocrat Technologies, Inc.	MO-663-ARI-22-01	JCM iVizion Bill Validator Firmware
Aristocrat Technologies, Inc.	MO-73-ARI-22-12	Cashman Kingdom
Aristocrat Technologies, Inc.	MO-73-ARI-22-13	Cashman Kingdom Vertex Schedule
Aristocrat Technologies, Inc.	SY-394-ARI-22-05	Oasis Loyalty system software
Aristocrat Technologies, Inc.	SY-73-ARI-22-05	nCompass and nCompass LITE system software
CADILLAC JACK	MO-22-CAD-22-11	Main Program
CADILLAC JACK	MO-73-CAD-22-23	Pirate Plunder
CADILLAC JACK	MO-73-CAD-22-27	Golden Blessings
CADILLAC JACK	SY-22-CAD-22-01	Progressive System V20.1.2
Everi Games, Inc.	MO-22-MMG-22-08	MFm_DiamondPowerGrand
Everi Games, Inc.	MO-22-MMG-22-09	MFm_SmokinHotGemsGrand
Everi Games, Inc.	MO-22-MMG-22-10	JCM iVIZION Firmware
Everi Games, Inc.	MO-294-MMG-22-10	MF_MoneyLine
Everi Games, Inc.	MO-33-MMG-22-02	MFm_TripleJackpotGemsDeluxe
Everi Games, Inc.	MO-33-MMG-22-03	MFm_BlaizinGemsDeluxe
Everi Games, Inc.	MO-73-MMG-22-16	MFm_5XWildJackpotGems
Everi Games, Inc.	MO-73-MMG-22-17	MFm_5XGranCoronas
Everi Games, Inc.	MO-73-MMG-22-19	MFm_Shamrock777JackpotPower
Everi Games, Inc.	MO-73-MMG-22-22	MFm_DoubleBlackDiamond
Everi Games, Inc.	MO-73-MMG-22-23	MFm_DoubleFortune
Everi Games, Inc.	MO-73-MMG-22-24	MFm_GoldShotsWildJackpot
Everi Games, Inc.	MO-73-MMG-22-25	MFm_WildFreedomWildJackpot
Everi Games, Inc.	MO-73-MMG-22-34	QX40.85x64_L2.2.1-74_P2.4.2-6
Everi Games, Inc.	PA-73-MMG-21-01	Player Classic Signature Cabinet
Everi Payments, Inc.	MO-73-GAC-22-01	JCM iVIZION Bill Validator Firmware
IGT	MO-10-IGT-22-01	Cleopatra Grand
IGT	MO-22-IGT-22-10	Aztec Temple
IGT	MO-432-IGT-22-01	Kitty Glitter
IGT	MO-432-IGT-22-02	Stinkin Rich
IGT	MO-432-IGT-22-03	Wolf Run
IGT	MO-432-IGT-22-04	Cleopatra
IGT	MO-432-IGT-22-06	Coyote Moon
IGT	MO-432-IGT-22-07	Mystical Mermaid
IGT	MO-73-IGT-20-106	Zodiac Dragon
IGT	MO-73-IGT-21-123	Egyptian Link Ramosis' Treasures
IGT	MO-73-IGT-21-124	Egyptian Link Nefturi's Treasures
IGT	MO-73-IGT-21-145	Prosperity Link Cai Yun Heng Tong
IGT	MO-73-IGT-21-146	Prosperity Link Wan Shi Ru Yi
IGT	MO-73-IGT-21-51	Lucky Larry's Lobstermania 4 Link
IGT	MO-73-IGT-21-62	Fortune Link 4
IGT	MO-73-IGT-21-78	Lucky Coin Asian Dreaming
IGT	MO-73-IGT-21-79	Lucky Coin Atlantica
IGT	MO-73-IGT-21-81	Fortune Link 4

IGT	MO-73-IGT-22-44	Wheel of Fortune Wild Spin Live
IGT	MO-73-IGT-22-47	Money Storm Classic Hits
IGT	MO-73-IGT-22-49	Prosperity Link Cai Yun Heng Tong
INCREDIBLE TECHNOLOG	MO-22-INT-22-03	Pinwheel Prizes Cat & Tiger
INCREDIBLE TECHNOLOG	MO-22-INT-22-04	Pinwheel Prizes Majestic Oasis
Interblock d.d. **	MO-173-ELE-22-01	Monitor 21.5"
Interblock d.d.	MO-22-ELE-22-01	UC Main Module
KONAMI GAMING INC.	MO-73-KON-22-24	KXP Windows MBR
KONAMI GAMING INC.	MO-73-KON-22-25	KXP Windows MBR
KONAMI GAMING INC.	MO-73-KON-22-26	KXP Windows OS
KONAMI GAMING INC.	MO-73-KON-22-27	KXP GPU Card
KONAMI GAMING INC.	MO-73-KON-22-28	JCM IVIZION BILL VALIDATOR FIRMWARE
KONAMI GAMING INC.	MO-73-KON-22-40	KP3.5+ Combined Game Common
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-35-BAL-20-01	Invaders From the Planet Moolah
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-40	Double Money Link Western Trails
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-47	Super Reel 'Em In!
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-48	Lock It Link Riches Cash Crop
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-49	Lock It Link Riches Eureka Treasure Train
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-50	Goldfish Feeding Time Castle
* Omitted from the 05/13/2022 List		
** Executive Approval - 05/10/2022		

Revoked Manufacturer	Revoked Game Name	Revoked File Number	Revoked ID Number	New File Number	New ID Number	Replace By
CADILLAC JACK	Main Program	MO-22-CAD-22-06	System CF V0301221607	MO-22-CAD-22-11	System CF V0429222043	09/08/2022
IGT	Money Storm Classic Hits	MO-73-IGT-19-43	GAME020001H7RM01	MO-73-IGT-22-47	GAME020001H7RM04	08/09/2022

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Laura Kelly, Governor

Boot Hill Casino Internal Control Amendments

June 10, 2022

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
BH581 – Broken, lost, or Missing Keys	No	KAR 112, IC 140.060, 140070	Approval
BH602 – Enrollments and Adjustments	No	KAR 112-104-1(e) IC 260.020	Approval

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Laura Kelly, Governor

Kansas Star Casino Internal Control Amendments

June 10, 2022

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
KS333 – IT Job Description Changes	No	KAR 112-104-2 & 34/ Security Section 3, Security Plan Physical Key Controls – Automated Key Controls	Approval

BOOT HILL CASINO & RESORT
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
JUNE 10, 2022

By: Diane Giardine

- 1) For the month of May 2022, BHCR experienced a decrease in Total Gaming Revenue of 10.51% over May 2021. Total Slot Revenue was down 13.70% and Table Games Revenue was up 34.73%.

BHCR Promotions & Events

- Weekly Kiosk Games
- Weekly Food and Beverage Specials
- Gift Promotions: Taco Night Serving Ware & Marilyn Monroe Purses
- Headline Promotion: DC Appliance Shopping Spree
- VIP Promotions: Memorial Day Free Play Frenzy

UWA Entertainment & Events

- Live to Rock – May 7
- SW Storm (Arena Football) – May 14 & June 4
- Jon Pardi (Dodge City Days Concert) – July 30

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2022	May 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	3,623,883.81	4,199,224.91	41,204,741.79	36,090,548.81
Table games	400,641.33	297,861.38	4,692,518.50	3,789,055.16
Other #	163.39	47.31	10,073.53	5,265.18
Total Lottery Gaming Facility Revenue	4,024,688.53	4,497,133.60	45,907,333.82	39,884,869.15
State Share 22%	885,431.48	989,369.39	10,099,613.44	8,774,671.21
Local Share 3%	120,740.66	134,914.01	1,377,220.01	1,196,546.07
Problem Gambling Share 2%	80,493.77	89,942.67	918,146.68	797,697.38
Casino Share 73%	2,938,022.63	3,282,907.53	33,512,353.69	29,115,954.48

*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

**KANSAS STAR CASINO
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION**

June 10, 2022

BY:

Jeff Babinski – Vice President & General Manager

Operational Notes

- May admissions down 17.1% from May 2021

May 2021 Gaming Revenue –

- Total Gross Gaming Revenue down 5% to May 2021
- Slot Coin-In (Handle) down 12% to May 2021
- Slot hold (gross) down 0.27 pts to May 2021
- Table Game drop up 15.4% from May 2021
- Table Game hold is up 7.2 pts from May 2021

Past Arena Events

- Sumner County DARE Camp – May 5, 2022
- Mulvane High School Graduation – May 15, 2022
- Kansas High School Rodeo – May 26 – 30, 2022

Upcoming Events

- Southern Plains Wrestling – June 3-5, 2022
- Ricky Skaggs – June 18, 2022
- Tuan Hung Nguyen – July 9, 2022
- Big and Rich – July 15, 2022
- Ted Nugent – August 5, 2022
- Oak Ridge Boys – September 23, 2022
- Third Eye Blind – October 22, 2022

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2022	May 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	10,996,900.98	12,739,851.50	128,037,757.69	141,366,397.94
Table games	2,305,753.55	1,335,518.25	22,577,008.61	18,088,000.64
Other #	<u>127.29</u>	<u>167.70</u>	<u>22,350.18</u>	<u>13,873.22</u>
Total Lottery Gaming Facility Revenue	<u>13,302,781.82</u>	<u>14,075,537.45</u>	<u>150,637,116.48</u>	<u>159,468,271.80</u>
State Share 22% (Tier 1)**	2,926,612.00	3,096,618.24	33,140,165.63	35,083,019.80
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	399,083.45	422,266.12	4,519,113.49	4,784,048.15
Problem Gambling Share 2%	266,055.64	281,510.75	3,012,742.33	3,189,365.44
Casino Share 73%	9,711,030.73	10,275,142.34	109,965,095.03	116,411,838.41

*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

HOLLYWOOD CASINO AT KANSAS SPEEDWAY
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
June 10, 2022

BY: RICK SKINNER – VICE PRESIDENT & GENERAL MANAGER

May 2022

Admissions

- May 2022 admissions were down 1.4% compared to May of 2021

May 2022 Revenue Numbers

- Total Gaming Revenue came in at \$12.8M – down 1.9%
- Slot Revenue was \$11.4M - a decrease of 3.7%
- Table Games Revenue (including Poker) was \$1.4M – an increase of 87.7%

Recent/Upcoming Events

- May 15 - *NASCAR Cup Series AdventHealth 400*
- May 21 – 10 Year \$200K Drawing
- May 29 – Kansas City BBQ Drawing
- Tuesdays in June – Table Games Hot Seat
- June 3 – VIP Drivers Seat
- June 4 – Drivers Seat
- June 4 – NCL Giveaway
- June 11 – VIP Pull Party
- Tier Renewal Drawings
 - June 10 – Preferred Drawing
 - June 17 – Elite Drawing
 - June 24 – Owner's Club Drawing
- June 12 – Sporting Scratchers
- June 18 – Father's Day Giveaway
- June 18 – 10 Year \$200K Drawing
- June 24 – Drop and Win
- June 25 - \$50K Jackpot Party

Don Brownlee, Executive Director

Laura Kelly, Governor

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2022	May 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	11,366,407.77	11,802,512.45	125,568,060.25	105,666,550.47
Table games	1,434,798.74	763,763.60	11,825,006.10	7,195,892.84
Other #	<u>59.15</u>	<u>68.18</u>	<u>15,711.62</u>	<u>10,845.72</u>
Total Lottery Gaming Facility Revenue	<u>12,801,265.66</u>	<u>12,566,344.23</u>	<u>137,408,777.97</u>	<u>112,873,289.03</u>
State Share 22%	2,816,278.45	2,764,595.73	30,229,931.15	24,832,123.59
Local Share 3%	384,037.97	376,990.33	4,122,263.34	3,386,198.67
Problem Gambling Share 2%	256,025.31	251,326.88	2,748,175.56	2,257,465.78
Casino Share 73%	9,344,923.93	9,173,431.29	100,308,407.92	82,397,500.99

*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO + HOTEL
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
June 10, 2022
By: Jeff McKain

Kansas Crossing Casino is reporting the following preliminary results for May 2022 vs May 2021;

- 3.8% Increase in Admissions
- 1% Increase in Coin-In
- 5.2% Increase in Table Drop
- 2.2% Increase in Net Gaming Revenue

Promotions + Events

- May
 - Point Multipliers every Tuesday.
 - Camp 49 promotional specials every Wednesday.
 - Casino Hot Seats every Thursday.
 - Table Game Hot Seats on Friday 6th, 13th, and 20th.
 - Jordan Fletcher concert Friday the 14th.
 - *Cash is King* promotion Friday the 27th.
 - Casino Gift Day every Saturday.
 - Mother's Day buffet on Sunday the 8th.
 - Bonus gift day on Sunday the 29th.
- June
 - Point Multipliers every Tuesday.
 - Camp 49 Hot promotional specials every Wednesday.
 - Casino Hot Seats every Thursday.
 - Table Game Hot Seats every Friday.
 - *Cash is King* promotion Friday the 24th.
 - Casino Gift Day every Saturday.

- Puddle of Mudd concert Saturday the 4th.
- MMA sports event on Saturday the 18th.
- Bonus gift day on Sunday the 26th.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	May 2022	May 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	3,126,588.07	3,155,235.65	34,233,905.49	29,176,123.23
Table games	240,427.00	139,430.00	2,519,214.00	1,729,164.00
Other #	86.00	71.00	2,108.95	1,224.38
Total Lottery Gaming Facility Revenue	<u>3,367,101.07</u>	<u>3,294,736.65</u>	<u>36,755,228.44</u>	<u>30,906,511.61</u>
State Share 22%	740,762.24	724,842.06	8,086,150.26	6,799,432.55
Local Share 3%	101,013.03	98,842.10	1,102,656.85	927,195.35
Problem Gambling Share 2%	67,342.02	65,894.73	735,104.57	618,130.23
Casino Share 73%	2,457,983.78	2,405,157.75	26,831,316.76	22,561,753.48

***Unaudited-as reported by the Kansas Lottery Central Computer system.**

#Other sweeps, principally lost and found funds.

Don Brownlee, Executive Director

Laura Kelly, Governor

May 2022 Casino Financials

Casino Gaming Revenue for Month Ending May 31, 2022					
Revenue Source	Boot Hill Casino	Kansas Star Casino	Hollywood Casino	Kansas Crossing Casino	Total All Casinos
EGM	\$ 3,623,884	\$ 10,996,901	\$ 11,366,408	\$ 3,126,588	\$ 29,113,781
Table Games	400,641	2,305,754	1,434,799	240,427	4,381,621
Other #	163	127	59	86	436
Total	\$ 4,024,689	\$ 13,302,782	\$ 12,801,266	\$ 3,367,101	\$ 33,495,837

Cumulative Gaming Revenue per Fiscal Year					
Fiscal Year	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
2010	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987
2011	40,055,280	-	-	-	40,055,280
2012	43,886,501	98,855,928	54,622,687	-	197,365,116
2013	43,353,504	192,187,166	124,993,721	-	360,534,391
2014	39,906,275	181,079,650	132,036,392	-	353,022,317
2015	40,513,186	181,754,051	142,759,065	-	365,026,302
2016	38,937,088	181,600,677	143,833,330	-	364,371,095
2017	40,222,932	178,105,968	144,582,037	8,206,260	371,117,197
2018	41,186,638	182,084,527	148,770,984	32,465,853	404,508,001
2019	41,589,906	184,157,835	150,790,865	34,489,213	411,027,819
2020	32,971,510	150,355,262	122,114,403	28,620,752	334,061,926
2021	43,690,403	172,711,043	124,388,370	33,857,278	374,647,093
2022	45,907,334	150,637,116	137,408,778	36,755,228	370,708,457
Total Since Opening	\$ 512,884,543	\$ 1,853,529,224	\$ 1,426,300,631	\$ 174,394,584	\$ 3,967,108,982

Fund Distribution FY 2022					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	10,099,613	33,140,166	30,229,931	8,086,150	81,555,860
Local Governments	1,377,220	4,519,113	4,122,263	1,102,657	11,121,254
Problem Gambling and Addictions Fund	918,147	3,012,742	2,748,176	735,105	7,414,169
Casino Manager	33,512,354	109,965,095	100,308,408	26,831,317	270,617,173
Total	45,907,334	150,637,116	137,408,778	36,755,228	370,708,457

Fund Distribution Since Opening					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	112,834,599	407,905,107	313,786,139	38,366,809	872,892,654
Local Governments	15,386,536	55,605,877	42,789,019	5,231,838	119,013,269
Problem Gambling and Addictions Fund	10,257,691	37,070,584	28,526,013	3,487,892	79,342,180
Casino Manager	374,405,716	1,352,947,656	1,041,199,461	127,308,046	2,895,860,879
Total	512,884,543	1,853,529,224	1,426,300,631	174,394,584	3,967,108,982

*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

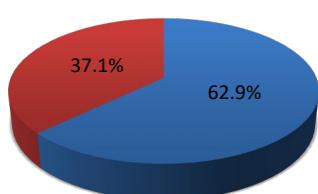
Voluntary Exclusion Program

January 2010 – May 2022

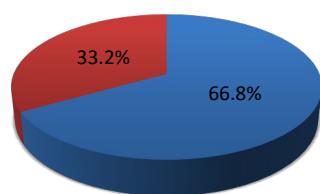
Voluntary Exclusions = 2730

Violation Incidents = 392 (348 individuals)

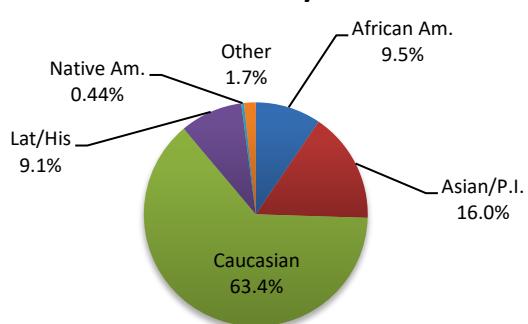
VEP Gender



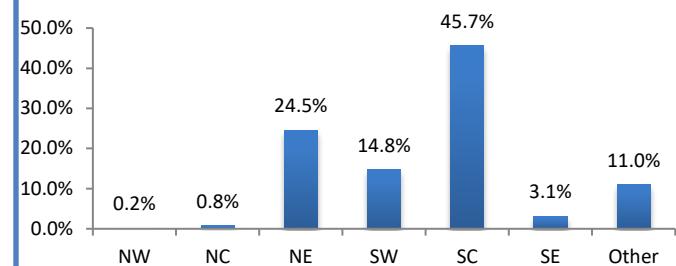
Exclusion Period



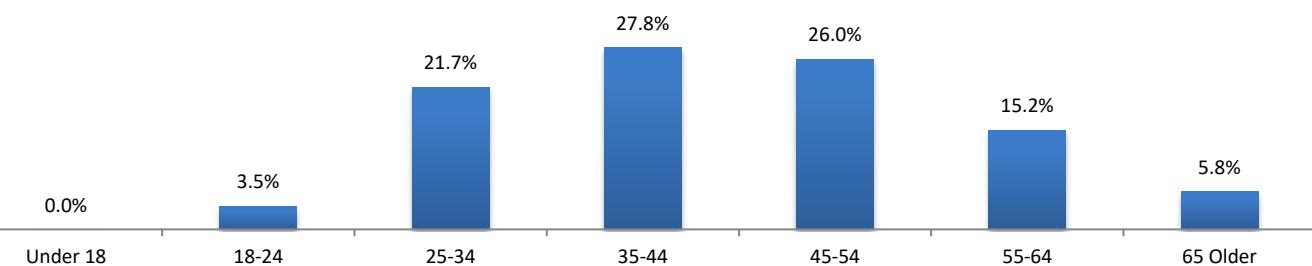
Ethnicity



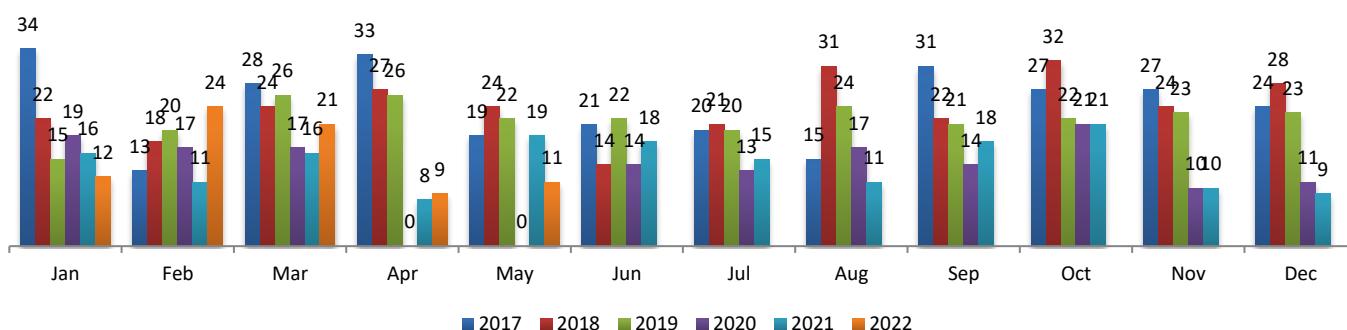
Lottery Region



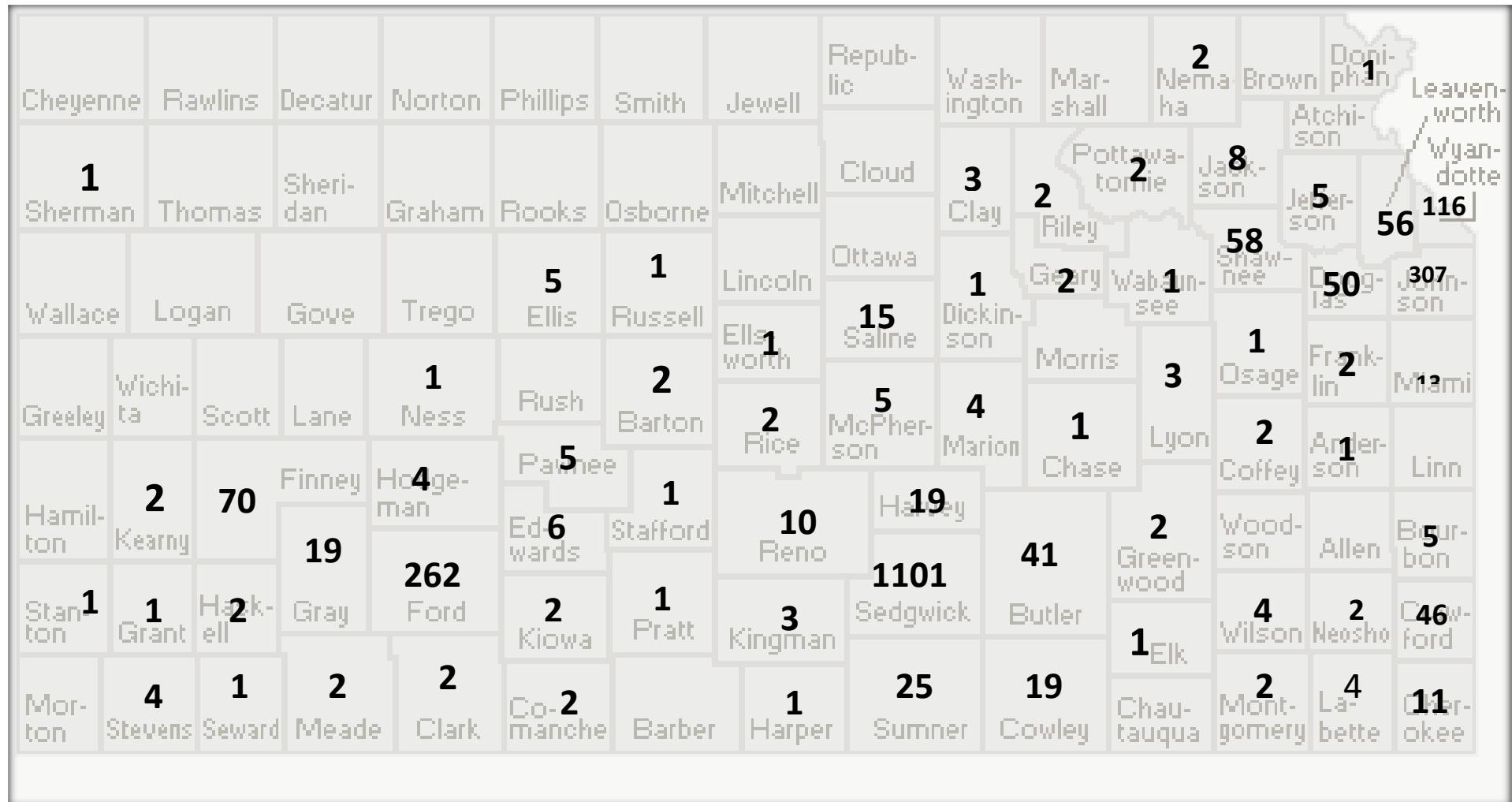
Age of VEP



VEP Enrollments by Year



KRGC Voluntarily Excluded Persons
December 2009 – May 2022



Colorado – 4
Iowa – 3
Kansas-2,419
Missouri -229
Nebraska – 6
Oklahoma – 45
Other-24

TOTAL VEPs = 2730

All Departments		Cash Fund Balances as of May 31, 2022																												
DeptID	All	ELARF			Backgrounds			Illegal Gambling			Racing																			
All Funds		Beg. Balance	4,165,931		Beg. Balance	195,564		Beg. Balance	134,677		Beg. Balance	68,135																		
		Revenue	6,075,942		Revenue	311,243		Revenue	(13,493)		Revenue	1,649																		
		Expenses	5,752,891		Expenses	324,250		Expenses	-		Expenses	2,991																		
		End Balance	4,488,982		End Balance	182,557		End Balance	121,184		End Balance	66,792																		
Fund		Grand Total																												
BudgetUnit		All Funding Sources																												
		YTD FY2021 ACTUALS	5,045,514	YTD FY2022 ACTUALS	5,326,282	\$ VARIANCE	280,768	% VARIANCE	6%	May FY2021 ACTUALS	424,173	May FY2022 ACTUALS	451,765	\$ VARIANCE	27,592	% VARIANCE	7%	YTD FY2022 BUDGET	6,276,028	YTD FY2022 ACTUALS	5,326,282	\$ VARIANCE	-949,746	% VARIANCE	-15%					
51000	Payroll																													
10	Shrinkage		0	0	0	0	0	0%	0%	0	0	0	0	0	0	0	0	-470,629	0	470,629	0	-100%								
Net Salaries and Wages		5,045,514	5,326,282							424,173	451,765								5,805,399	5,326,282					-479,118		-8%			
52000	Communication		69,990	70,661	671	1%				7,491	6,125	-1,366	-18%	78,100	70,661	-7,439	-10%													
52100	Freight and Express		764	901	137	18%				45	94	49	109%	1,192	901	-291	-24%													
52200	Printing and Advertising		46	100	54	117%				0	0	0	0%	1,329	100	-1,229	-92%													
52300	Rents		226,487	225,788	-699	0%				342	502	161	47%	221,054	225,788	4,734	2%													
52400	Repair/Servicing/Mainten		811	9,395	8,584	1059%				15	4,527	4,512	30078%	51,066	9,395	-41,670	-82%													
52510	InState Travel and Subsistence		26,975	33,676	6,700	25%				2,169	4,345	2,176	100%	171,310	33,676	-137,635	-80%													
52520	Out of State Travel and Subsistence		4,579	24,454	19,874	434%				0	2,711	2,711	0%	0	24,454	24,454	0%	0%												
52530	International Travel and Subsistence		0	0	0	0%				0	0	0	0%	0	0	0	0%													
52600	Fees-Other Services		229,511	269,344	39,833	17%				22,627	21,613	-1,014	-4%	290,528	269,344	-21,184	-7%													
52700	Fee-Professional Services		21,057	3,601	-17,456	-83%				1,230	1,641	411	33%	75,671	3,601	-72,070	-95%													
52900	Other Contractual Services		7,577	8,384	807	11%				0	475	475	0%	20,206	8,384	-11,822	-59%													
Subtotal Contractual Services		587,798	646,304							33,920	42,033								910,456	646,304					-264,153		-29%			
53200	Food for Human Consumption		0	49	49	0%				0	0	0	0%	0	49	49	0%													
53400	Maint Constr Material Supply		524	5,181	4,658	890%				0	44	44	0%	3,758	5,181	1,423	38%													
53500	Vehicle Part Supply Accessory		7,963	9,904	1,941	24%				883	1,663	780	88%	28,375	9,904	-18,471	-65%													
53600	Pro Science Supply Material		3,110	3,689	579	19%				0	389	389	0%	23,705	3,689	-20,016	-84%													
53700	Office and Data Supplies		10,290	8,402	-1,888	-18%				1,105	327	-779	-70%	68,342	8,402	-59,940	-88%													
53900	Other Supplies and Materials		5,442	11,849	6,407	118%				394	94	-300	-76%	3,942	11,849	7,907	201%													
Subtotal Commodities		27,328	39,074							2,383	2,517								128,123	39,074					-89,048		-70%			
54000	TOTAL Capital Outlay	42,495	68,473							7,092	2,095								124,025	68,473					-55,552		-45%			
55960	Vol Retirement Incentive		0	0	0	0%				0	0	0	0%	0	0	0	0%													
56000	Debt Service - Principal		0	0	0	0%				0	0	0	0%	0	0	0	0%													
56100	Payments for Interest and Service		0	0	0	0%				0	0	0	0%	0	0	0	0%													
Subtotal VRIP and Debt Service		0	0							0	0								0	0										
Grand Total		5,703,136	6,080,132							376,996	7%	467,567	498,410						30,843	7%	6,968,003	6,080,132					-887,871		-13%	

June 2022 - May 2023

Kansas Racing and Gaming Commission Planner

Jun 2022						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

JUNE

10 Commission Meeting

JULY

22 Commission Meeting

AUGUST

12 Commission Meeting

SEPTEMBER

9 Commission Meeting

OCTOBER

14 Commission Meeting

NOVEMBER

18 Commission Meeting

DECEMBER

16 Commission Meeting

JANUARY

13 Commission Meeting

FEBRUARY

17 Commission Meeting

MARCH

17 Commission Meeting

APRIL

14 Commission Meeting

MAY

12 Commission Meeting

Dec 2022						
S	M	T	W	T	F	S
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Dec 2022

Jan 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Jan 2023

Feb 2023						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Feb 2023

Mar 2023						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Mar 2023

Apr 2023						
S	M	T	W	T	F	S
		1				
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Apr 2023

May 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

May 2023

Oct 2022						
S	M	T	W	T	F	S
			1			
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Nov 2022						
S	M	T	W	T	F	S
1	2	3	4	5		
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			