

AGENDA
KANSAS RACING AND GAMING COMMISSION
10:00 a.m., Friday, May 13, 2022

EISENHOWER STATE OFFICE BUILDING
700 SW Harrison, Suite 450 & 460
Topeka, KS 66603

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of April 15, 2022](#)

D. CONSENT AGENDA

Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.

1. Approvals and revocations for certain lottery facility games and related components
 - a. [GLI Approval Letters May 2022](#)
 - b. [GLI Revocation Letters May 2022](#)
 - c. [BMM Approval Letters May 2022](#)
2. Internal Control Amendment Approvals
 - a. [Kansas Star Casino Internal Control Amendment Approvals](#)
 - b. [Hollywood Casino at Kansas Speedway Internal Control Amendment Approvals](#)
 - c. [Kansas Crossing Casino Internal Control Amendment Approvals](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort
 - a. [April Monthly Report](#)
 - b. [April Revenue Report](#)
2. Kansas Star Casino

- a. [April Monthly Report](#)
 - b. [April Revenue Report](#)
- 3. Hollywood Casino at Kansas Speedway
 - a. [April Monthly Report](#)
 - b. [April Revenue Report](#)
- 4. Kansas Crossing Casino
 - a. [April Monthly Report](#)
 - b. [April Revenue Report](#)

F. COMMISSION ITEMS – OLD BUSINESS

None

G. COMMISSION ITEMS – NEW BUSINESS

None

H. PUBLIC COMMENTS

I. STAFF REPORTS

- 1. Garrett Rogers, Paralegal
 - a. [Voluntary Exclusion Program Report](#)
- 2. Todd Allen, Government Relations Manager
- 3. Don Brownlee, Executive Director

J. DISCIPLINARY REVIEW BOARD ACTIONS

- 1. Creighton Moore, KRGC Case Number 2022-2001, Evidentiary Hearing

Judith Taylor, General Counsel on behalf of the Kansas Racing and Gaming Commission

K. EXECUTIVE SESSIONS

The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-

4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances.

The following items will be discussed during the first executive session:

1. Background Reports

The following items will be discussed during the second executive session:

1. Attorney/Client Privilege

L. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

M. ADJOURNMENT

KANSAS RACING AND GAMING COMMISSION

MINUTES – APRIL 15, 2022

CALL TO ORDER
(A.)

Chairman David Moses called the April 15, 2022, meeting to order at 10:00 a.m. The meeting was held at the Eisenhower State office building in Topeka, Kansas. Notice of this meeting was given to the public via the KRGC and Public Square websites. Commissioners Brandon Jones, Larry Turnquist, Kelly Kultala, and Sheryl Spalding were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of IT and Electronic Security Dennis Bachman, Director of Administration, Audit, and Finance Brandi White, Director of Security Roger Bailey, and other staff.

MOTION, APPROVE
AGENDA
(B.)

Commissioner Kultala (Spalding) moved to approve the agenda. Motion carried 5-0.

MOTION, APPROVE
March 11, 2022
MEETING MINUTES
(C.)

Commissioner Turnquist (Jones) moved to approve the minutes of the March 11, 2022, meeting. Motion carried 5-0.

MOTION, APPROVE
CONSENT AGENDA
(D.)

Commissioner Spalding (Kultala) moved to approve the consent agenda (five items). Motion carried 5-0.

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; BOOT
HILL CASINO & RESORT
(E.1.a.)

Diane Giardine, General Manager, reported:

- March 2022 revenue numbers compared to March 2021:
 - Total gaming revenue up 6.43 %
 - Total slot revenue up 3.27%
 - Table games revenue up 39.03%
- Events and Promotions:
 - Weekly Kiosk Games
 - \$100,000 Lucky Draw which continues into April
 - Weekly Food and Beverage Specials
 - Gift Promotions
 - VIP Promotions
 - Marisela – March 5
 - Fairy Tales on Ice, March 6
 - KSHSAA 1A State Basketball, March 9
 - Highway Men Live – March 18
 - Gabriel “Fluffy” Iglesias, March 25
 - VIP Jackpot Party – March 27
 - Responsible Gambling Awareness Month throughout March
- Upcoming Entertainment & Events

- Clint Black – April 29
- SW Storm (Arena Football) – April 23, 30, and May 14

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; KANSAS
STAR
(E.2.a.)

Jeff Babinski, Vice President and General Manager, reported:

- Admissions down 25% compared to March 2021
- March 2022 revenue numbers compared to March 2021:
 - Total gross gaming revenue down 16.1%
 - Slot coin-in down 20.5%
 - Slot hold up 0.4 pts
 - Table games drop up 15.8%
 - Table games hold down 4.54 pts
- Past Events and Promotions:
 - March 5 & 6 – USA Wrestling
 - April 2 – Gin Blossoms
 - April 9 – Boys II Men
- Upcoming Events and Promotions:
 - April 19 to 22 – Kansas Association of School Business Officials Conference
 - April 30 – Marauders Car Show
 - May 24 to 29 – Kansas High School Rodeo

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
HOLLYWOOD CASINO AT
KANSAS SPEEDWAY
(E.3.a.)

Rick Skinner, Vice President & General Manager, reported:

- Admissions were the same compared to March 2021
- March 2022 revenue numbers compared to March 2021:
 - Total gross gaming revenue up 5.0%
 - Slot revenue up 2.1%
 - Table games revenue up 46.3%
- Recent/Upcoming Events and Promotions:
 - March 26 - \$700 every 7 Minutes
 - Sporting KC \$200K Kick Picks; Park, Eat and Play
 - Tuesdays in April – Table Games Spring Fever Hot Seats
 - April 1 – Easter Egg Hunt
 - April 2 – Bedding Continuity Giveaway
 - April 2 and April 9 – Lucky Ladies
 - April 3 – Find the Diamond
 - April 22 – Tree of Life
 - April 23 - 10 year anniversary \$200K Drawing
 - April 29 – MyChoice Winners Weekend
 - April 30 – Driver Seat

LOTTERY GAMING
FACILITY

Jeff McKain, General Manager, reported:

- Admissions down 0.3% compared to March 2021

REPORTS/ITEMS; KANSAS
CROSSING CASINO
(E.4.a.)

- March 2022 revenue numbers compared to March 2021:
 - Net slot revenue up 30.5%
 - Coin in up 4.6%
 - Table games drop up 30.4%
 - Net gaming revenue up 7.4%
- Events and Promotions:
 - March
 - Point Multipliers every Tuesday.
 - Camp 49 Hot promotional specials every Wednesday.
 - Casino Hot Seats every Thursday.
 - Cash is King promotion Friday the 25th.
 - Deana Carter concert Friday the 5th.
 - Casino Gift Day every Saturday.
 - Dave Finley concert Saturday the 26th.
 - Kiosk games on Sunday the 6th, 13th, and 20th.
 - April
 - Point Multipliers every Tuesday.
 - Camp 49 Hot promotional specials every Wednesday.
 - Casino Hot Seats every Thursday.
 - Table Game Hot Seats on Friday 1st, 8th, 15th and 22nd
 - Cash is King promotion Friday the 29th.
 - Casino Gift Day every Saturday.
 - Texas Hippie Coalition concert Saturday the 30th.
 - Kiosk games on Sunday the 3rd, 10th, 17th and 24th.
- Incident Report
 - On March 29th, the Kansas Crossing Casino had a company do a 5-year hydro test for the casino's sprinkler system. During the test, a technician removed an elbow joint fitting in the electrical room, releasing water onto the casino's main power systems. This caused a power outage at the casino. Staff secured the appropriate areas and within one-and-a-half hours, all patrons were manually paid out. Facility management was able to procure back-up power and re-opened the facility the following morning. An internal investigation into the incident is pending.

COMMISSION ITEMS –
OLD BUSINESS
(F.)

There was no old business.

COMMISSION ITEMS –
NEW BUSINESS

There was no new business.

(G.)

PUBLIC COMMENTS

(H.)

There were no public comments.

STAFF REPORTS

(I.1. and I.2.)

Garrett Rogers, Paralegal, reported on the Voluntary Exclusion Program statistics for the month of March 2022 and on first quarter 2022 illegal gambling inquiries.

Todd Allen, Government Relations Manager, legislative report:

- The Kansas House had a hearing on HB2740 on March 2nd. There were many proponents and few opponents.
- SB84 from the last legislative session was placed on the House calendar to be worked on March 30th. Chairman Barker presented the bill and motioned to amend the bill so that the language from HB2740 could replace the existing bill language, then adopted additional amendments. SB84 was voted on that day and passed the House on a vote of 88 to 36. SB84 then went to conference committee and a conference committee report was produced. The House voted to approve the conference committee report. The Senate will reconvene on April 25th.

Executive Director Brownlee reported:

- The Missouri House has passed a sports wagering bill and it is now waiting on action from the Missouri Senate.
- According to the National Gaming Association, revenue from in-person gaming during the first two months of 2022 was the highest in history. The figure was just under \$9 billion dollars for non-tribal gaming; 19% higher than the previous record for January and February. Only five states did not show an increase in gaming revenue, and Kansas was one of those states with a decrease of almost 12%.
- The National Greyhound Association spring meet and board meetings will be held the week of April 25th in Abilene, with race days on Monday and Thursday.
- The next meeting is scheduled May 13th for an in-person meeting starting at 10:00 a.m.

MOTION, EXECUTIVE
SESSION; CONFIDENTIAL
BACKGROUND REPORTS
(J.1.)

Commissioner Jones (Spalding) moved that the Commission go into executive session for the purpose of reviewing confidential background reports presented today by the commission's security division. In addition to the commissioners, the confidential background reports portion will include the executive director, general counsel, and director of security. The total time for the executive session was anticipated to be twelve (12) minutes until 11:00 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 5-0, and the meeting was adjourned to executive session at 10:48 a.m.

RECONVENE
(J.2.)

The commission meeting returned to open session at 11:00 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, Commissioner Kultala, and Commissioner Spalding present.

MOTION, EXECUTIVE
SESSION; ATTORNEY-
CLIENT PRIVILEGE
(J.3.)

Commissioner Kultala (Turnquist) moved that the Commission go into executive session for the purpose of consulting with the agency's attorney on attorney-client privileged communications. In addition to the commissioners, the attorney-client privileged communications will include the executive director, general counsel, and government relations manager. After discussion, the total time for the executive session was anticipated to be forty-five (45) minutes until 11:50 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 5-0, and the meeting was adjourned to executive session at 11:05 a.m.

RECONVENE
(J.4.)

The commission meeting returned to open session at 11:50 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, Commissioner Kultala, and Commissioner Spalding present.

MOTION, EXECUTIVE
SESSION; ATTORNEY-
CLIENT PRIVILEGE
(J.5.)

Commissioner Kultala (Turnquist) moved that the Commission extend the previous executive session for twenty-five (25) minutes until 12:15 p.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to

be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 5-0, and the meeting was adjourned to executive session at 11:50 a.m.

RECONVENE
(J.6.)

The commission meeting returned to open session at 12:15 p.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, Commissioner Kultala, and Commissioner Spalding present.

MOTIONS ON LICENSE
APPLICATIONS
(K.1.)

Commissioner Turnquist (Jones) moved to *deny four* license application, *conditionally approve one* license application, and *approve the remaining 236* license applications from the April 15, 2022, list of background reports referred to the commission for action. The motion carried 5-0.

OTHER BUSINESS

There were no other items for discussion or motion.

ADJOURNMENT
(L.)

Chairman Moses stated that the May 13, 2022 commission meeting will begin at 10:00 a.m. for an in-person meeting.

Commissioner Jones (Kultala) moved to adjourn the meeting. Motion passed 5-0. The meeting was adjourned at 12:17 p.m.

SUBMITTED BY:

Larry Turnquist
Secretary

APPROVED BY:

David Moses
Chairman

Manufacturer	File Number	Game Name
AGS, LLC.	SY-73-AGY-21-02	Bonus UnityRoulette 2.0.3
Ainsworth Game Technology Limited	MO-22-AWG-22-06	JCM iVIZION BILL VALIDATOR FIRMWARE
Aristocrat Technologies, Inc.	MO-73-ARI-21-117	MarsX Virtual Button Deck Assembly
Aristocrat Technologies, Inc.	MO-73-ARI-21-120	Prost! Deluxe Vertex Schedule
Aristocrat Technologies, Inc.	MO-73-ARI-21-121	Prost! Deluxe
Aristocrat Technologies, Inc.	MO-73-ARI-22-15	N/A
Aristocrat Technologies, Inc.	MO-73-ARI-22-16	Linux OS
Aristocrat Technologies, Inc.	MO-73-ARI-22-35	Buffalo Grand Deluxe
Aristocrat Technologies, Inc.	MO-73-ARI-22-36	USB PT Board
Aristocrat Technologies, Inc.	SY-07-ARI-21-02	N/A
Aristocrat Technologies, Inc.	SY-07-ARI-21-08	N/A
Aristocrat Technologies, Inc.	SY-07-ARI-21-11	N/A
Aristocrat Technologies, Inc.	SY-08-ARI-22-01	Oasis System Software
Aristocrat Technologies, Inc.	SY-394-ARI-22-04	N/A
Aristocrat Technologies, Inc.	SY-509-ARI-21-02	N/A
Aristocrat Technologies, Inc.	SY-73-ARI-22-02	N/A
Aristocrat Technologies, Inc.	SY-73-ARI-22-04	Onelink-slots-controlled-java.jar
BALLY NORTH	MO-521-BLY-22-06	JCM UBA Bill Validator Firmware
CADILLAC JACK	MO-22-CAD-22-06	Main Program
Everi Games, Inc.	MO-394-MMG-21-03	MFm_SmokinHotStuffBonusMultipliers
Everi Games, Inc.	MO-394-MMG-21-05	MFm_SmokinHotStuffDoubleJackpots
Everi Games, Inc.	MO-73-MMG-22-01	MFm_JokersWild
Everi Games, Inc.	MO-73-MMG-22-20	MFm_PressYourLuck
Everi Payments, Inc.	SY-22-GAC-22-01	Kiosk Software
IGT	MO-22-IGT-22-06	JCM iVIZION Bill Validator Software
IGT	MO-22-IGT-22-08	Wheel of Fortune 4D Sign Controller
IGT	MO-22-IGT-22-11	FORTUNE COIN
IGT	MO-73-IGT-22-20	Elephants vs Tigers
Interblock d.d.	MO-73-ELE-22-01	iVIZION-100 (USA)-SS/SU ID-003
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-22-BAL-22-01	Thunder Drums - Leaping Lions
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-253-BAL-22-01	The Wizard of Oz Follow the Yellow Brick Road
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-21-49	The Big Cheese
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-27	ArgOS Operating System
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-28	Blazing 777 Triple Double Jackpot Wild
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-29	Blazing 777 2x-3x-5x
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-33	Thunder Drums - Mayan Mask
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-35	Lock It Link Riches Eureka Treasure Train
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-38	Double Money Link - City of the Gods
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-41	Ultimate Fire Link Power 4
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	PA-73-BAL-22-01	Landmark L7000 Cabinet

May 13, 2022

Recommended for Revocation

GLI Test Labs

Revoked Manufacturer	Revoked Game Name	Revoked File Number	Revoked ID Number	New File Number	New ID Number	Replace By
CADILLAC JACK	Main Program OS	MO-22-CAD-21-13	V0930211407	MO-22-CAD-22-06	V0301221607	06/12/2022

Manufacturer	Report Number	Game Name
Aristocrat	ATI13671KS	Cash Xtreme - Imperial Beauty 1.01-67123
Aristocrat	ATI13681KS	Cash Xtreme -Phoenix Dynasty 1.01-67124
Aristocrat	ATI15271KS	Mighty Cash Ultra 88 - Dragon Flies 88 1.01-67902
Aristocrat	ATI15951KS	Mighty Cash Ultra 88 - Tiger Roars 88 1.01-67903
Aristocrat	ATI16431KS	Oasis Loyalty Kiosk Manager
Interblock	INTB11211KS	Diamond Craps Table - G5-CR-TAB
Interblock *	INTB11111KS	PCMD (GV2) Platform with Games I
Interblock *	INTB11161KS	PSCAM (GV2) Platform with Games
Interblock *	INTB11501KS	UCD platform with games
* Executive Approval 04/06/2022		

Eisenhower State Office Building
700 SW Harrison, Suite 500
Topeka, KS 66603



Phone: (785) 296-5800
Fax: (785) 296-0900
krge@krge.ks.gov
krge.ks.gov

Don Brownlee, Executive Director

Laura Kelly, Governor

Kansas Star Casino Internal Control Amendments

May 13, 2022

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
KS334 – Surveillance Plan	No	KAR 112-104-2/ Surveillance Plan Procedures 25 & 30	Approval

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Hollywood Casino Internal Control Amendments

May 13, 2022

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
HW175 – VP of Hospitality	No	KAR 112-104-2 / Hollywood Casino Org Charts and Job Descriptions	Approval
HW177 – Security Escorts	Yes	KAR 112-105-1 / Chapter K - Security	Approval

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Fax: (785) 296-0900
krge@krge.ks.gov
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Kansas Crossing Casino Internal Control Amendments

May 13, 2022

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
KC 94- Duplicate Key Box Access	No	KAR 112-104-34/ KCC 1001; 1006	Approval
KC 95- E- Drop Bill Validator Door Access	No	KAR 112-104-18/ KCC 509	Approval

BOOT HILL CASINO & RESORT
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
MAY 13, 2022

By: Diane Giardine

- 1) For the month of April 2022, BHCR experienced an increase in Total Gaming Revenue of 1.91% over April 2021. Total Slot Revenue was down 1.12% and Table Games Revenue was up 41.20%.

Upcoming Promotions & Events

- Weekly Kiosk Games
- Weekly Food and Beverage Specials
- Gift Promotions
- DC Appliance Giveaway
- VIP Promotions

Upcoming Entertainment & Events

- Live to Rock Tour – May 7
- SW Storm (Arena Football) – May 14
- DCHS Graduation – May 21
- SW Storm (Arena Football) – June 4
- Jon Pardi (Dodge City Days Concert) – July 30

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2022	April 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	4,004,172.65	4,048,444.31	37,580,857.98	31,891,323.90
Table games	441,192.63	313,587.11	4,291,877.17	3,491,193.78
Other #	<u>164.15</u>	<u>276.12</u>	<u>9,910.14</u>	<u>5,217.87</u>
Total Lottery Gaming Facility Revenue	<u><u>4,445,529.43</u></u>	<u><u>4,362,307.54</u></u>	<u><u>41,882,645.29</u></u>	<u><u>35,387,735.55</u></u>
State Share 22%	978,016.47	959,707.66	9,214,181.96	7,785,301.82
Local Share 3%	133,365.88	130,869.23	1,256,479.36	1,061,632.07
Problem Gambling Share 2%	88,910.59	87,246.15	837,652.91	707,754.71
Casino Share 73%	3,245,236.48	3,184,484.50	30,574,331.06	25,833,046.95

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS STAR CASINO
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
May 13, 2022

BY:

Jeff Babinski – Vice President & General Manager

Operational Notes

- April admissions down 10.3% from April 2021

April 2021 Gaming Revenue –

- Total Gross Gaming Revenue down 8.2% to April 2021
- Slot Coin-In (Handle) down 14.3% to April 2021
- Slot hold (gross) up 0.14 pts to April 2021
- Table Game drop up 25.4% from April 2021
- Table Game hold is up 1.3 pts from April 2021

Past Arena Events

- Gin Blossoms – April 2, 2022
- Boyz II Men – April 9, 2022

Upcoming Events

- Kansas High School Rodeo – May 26 – 30, 2022
- Southern Plains Wrestling – June 3-5, 2022
- Ricky Skaggs – June 18, 2022
- Tuan Hung Nguyen – July 9, 2022
- Big and Rich – July 15, 2022
- Ted Nugent – August 5, 2022
- Oak Ridge Boys – September 23, 2022
- Third Eye Blind – October 22, 2022

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2022	April 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	11,867,094.38	13,683,019.64	117,040,856.71	128,626,546.44
Table games	2,331,584.25	1,746,687.25	20,271,255.06	16,752,482.39
Other #	<u>34.20</u>	<u>113.20</u>	<u>22,222.89</u>	<u>13,705.52</u>
Total Lottery Gaming Facility Revenue	<u>14,198,712.83</u>	<u>15,429,820.09</u>	<u>137,334,334.66</u>	<u>145,392,734.35</u>
State Share 22% (Tier 1)**	3,123,716.82	3,394,560.42	30,213,553.63	31,986,401.56
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	425,961.38	462,894.60	4,120,030.04	4,361,782.03
Problem Gambling Share 2%	283,974.26	308,596.40	2,746,686.69	2,907,854.69
Casino Share 73%	10,365,060.37	11,263,768.67	100,254,064.30	106,136,696.08

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

HOLLYWOOD CASINO AT KANSAS SPEEDWAY
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
May 13, 2022

BY: RICK SKINNER – VICE PRESIDENT & GENERAL MANAGER

April 2022

Admissions

- April 2022 admissions were flat compared to April of 2021

April 2022 Revenue Numbers

- Total Gaming Revenue was \$13.7M – an increase of 7.7%
- Slot Revenue came in at \$12.3M - an increase of 3.5%
- Table Games Revenue (including Poker) was \$1.36M – an increase of 70.6%

Recent/Upcoming Events

- Sporting KC \$200K Kick Picks
- April 22 – Tree of Life
- April 23 - 10 year \$200K Drawing
- April 29 – mychoice Winners Weekend
- Tuesdays in May – Table Games Hot Seats
- May 1 – Crazy 8's
- May 6 – Pick your Purse
- May 14 – Need for Speed
- May 15 - *NASCAR Cup Series AdventHealth 400*
- May 15 – Even/Odd Drawing
- May 21 – Cooler Giveaway
- May 21 – 10 Year \$200K Drawing
- May 29 – Kansas City BBQ Drawing

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2022	April 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	12,303,190.67	11,892,608.28	114,201,652.48	93,864,038.02
Table games	1,356,938.53	794,596.56	10,390,207.36	6,432,129.24
Other #	<u>(1,224.70)</u>	<u>73.00</u>	<u>15,652.47</u>	<u>10,777.54</u>
Total Lottery Gaming Facility Revenue	<u>13,658,904.50</u>	<u>12,687,277.84</u>	<u>124,607,512.31</u>	<u>100,306,944.80</u>
State Share 22%	3,004,958.99	2,791,201.12	27,413,652.71	22,067,527.86
Local Share 3%	409,767.14	380,618.34	3,738,225.37	3,009,208.34
Problem Gambling Share 2%	273,178.09	253,745.56	2,492,150.25	2,006,138.90
Casino Share 73%	9,971,000.29	9,261,712.82	90,963,483.99	73,224,069.70

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO + HOTEL
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
May 13, 2022
By: Jeff McKain

Kansas Crossing Casino is reporting the following preliminary results for April 2022 vs April 2021;

- 14.4% Increase in Admissions
- 14% Increase in Coin-In
- 24% Increase in Table Drop
- 3.3% Increase in Net Slot Revenue
- 6.9% Increase in Net Gaming Revenue

Promotions + Events

- April
 - Point Multipliers every Tuesday.
 - Camp 49 Hot promotional specials every Wednesday.
 - Casino Hot Seats every Thursday.
 - Table Game Hot Seats on Friday 1st, 8th, 15th and 22nd
 - *Cash is King* promotion Friday the 29th.
 - Casino Gift Day every Saturday.
 - Texas Hippie Coalition concert Saturday the 30th.
 - Kiosk games on Sunday the 3rd, 10th, 17th and 24th.
- May
 - Point Multipliers every Tuesday.
 - Camp 49 Hot promotional specials every Wednesday.
 - Casino Hot Seats every Thursday.
 - Table Game Hot Seats on Friday 6th, 13th, and 20th.
 - Jordan Fletcher concert Friday the 14th.
 - *Cash is King* promotion Friday the 27th.

- Casino Gift Day every Saturday.
- Mother's Day buffet on Sunday the 8th.
- Bonus gift day on Sunday the 29th.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	April 2022	April 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	3,431,867.09	3,317,864.77	31,107,317.42	26,020,887.58
Table games	296,041.50	170,998.00	2,278,787.00	1,589,734.00
Other #	<u>84.00</u>	<u>52.00</u>	<u>2,022.95</u>	<u>1,153.38</u>
Total Lottery Gaming Facility Revenue	<u>3,727,992.59</u>	<u>3,488,914.77</u>	<u>33,388,127.37</u>	<u>27,611,774.96</u>
State Share 22%	820,158.37	767,561.25	7,345,388.02	6,074,590.49
Local Share 3%	111,839.78	104,667.44	1,001,643.82	828,353.25
Problem Gambling Share 2%	74,559.85	69,778.30	667,762.55	552,235.50
Casino Share 73%	2,721,434.59	2,546,907.78	24,373,332.98	20,156,595.72

****Unaudited-as reported by the Kansas Lottery Central Computer system.***

#Other sweeps, principally lost and found funds.

April 2022 Casino Financials

Casino Gaming Revenue for Month Ending April 30, 2022					
Revenue Source	Boot Hill Casino	Kansas Star Casino	Hollywood Casino	Kansas Crossing Casino	Total All Casinos
EGM	\$ 4,004,173	\$ 11,867,094	\$ 12,303,191	\$ 3,431,867	\$ 31,606,325
Table Games	441,193	2,331,584	1,356,939	296,042	4,425,757
Other #	164	34	(1,225)	84	(942)
Total	\$ 4,445,529	\$ 14,198,713	\$ 13,658,905	\$ 3,727,993	\$ 36,031,139

Cumulative Gaming Revenue per Fiscal Year					
Fiscal Year	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
2010	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987
2011	40,055,280	-	-	-	40,055,280
2012	43,886,501	98,855,928	54,622,687	-	197,365,116
2013	43,353,504	192,187,166	124,993,721	-	360,534,391
2014	39,906,275	181,079,650	132,036,392	-	353,022,317
2015	40,513,186	181,754,051	142,759,065	-	365,026,302
2016	38,937,088	181,600,677	143,833,330	-	364,371,095
2017	40,222,932	178,105,968	144,582,037	8,206,260	371,117,197
2018	41,186,638	182,084,527	148,770,984	32,465,853	404,508,001
2019	41,589,906	184,157,835	150,790,865	34,489,213	411,027,819
2020	32,971,510	150,355,262	122,114,403	28,620,752	334,061,926
2021	43,690,403	172,711,043	124,388,370	33,857,278	374,647,093
2022	41,882,645	137,334,335	124,607,512	33,388,127	337,212,620
Total Since Opening	\$ 508,859,855	\$ 1,840,226,442	\$ 1,413,499,365	\$ 171,027,483	\$ 3,933,613,145

Fund Distribution FY 2022					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	9,214,182	30,213,554	27,413,653	7,345,388	74,186,776
Local Governments	1,256,479	4,120,030	3,738,225	1,001,644	10,116,379
Problem Gambling and Addictions Fund	837,653	2,746,687	2,492,150	667,763	6,744,252
Casino Manager	30,574,331	100,254,064	90,963,484	24,373,333	246,165,212
Total	41,882,645	137,334,335	124,607,512	33,388,127	337,212,620

Fund Distribution Since Opening					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	111,949,168	404,978,495	310,969,860	37,626,046	865,523,570
Local Governments	15,265,796	55,206,793	42,404,981	5,130,824	118,008,394
Problem Gambling and Addictions Fund	10,177,197	36,804,529	28,269,987	3,420,550	78,672,263
Casino Manager	371,467,694	1,343,236,625	1,031,854,537	124,850,063	2,871,408,918
Total	508,859,855	1,840,226,442	1,413,499,365	171,027,483	3,933,613,145

**Unaudited-as reported by the Kansas Lottery Central Computer system.*

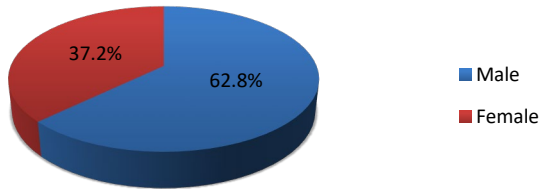
#Other sweeps, principally lost and found funds.

Voluntary Exclusion Program

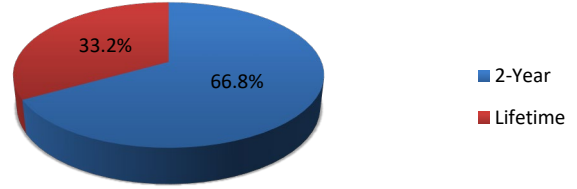
January 2010 –April 2022

Voluntary Exclusions = 2719
Violation Incidents = 388 (344 individuals)

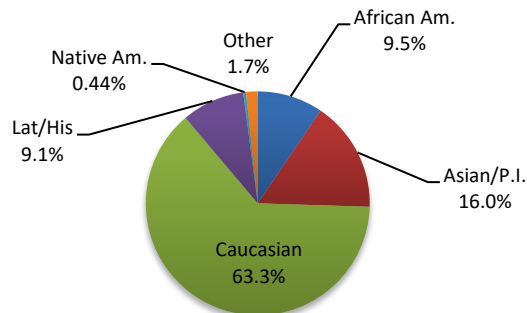
VEP Gender



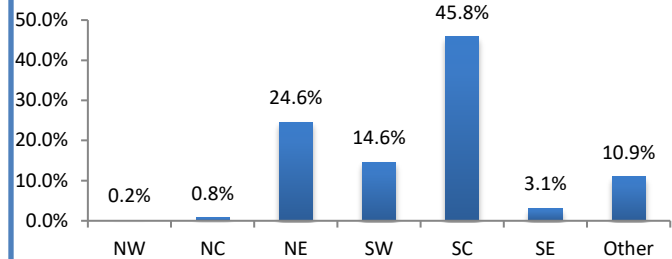
Exclusion Period



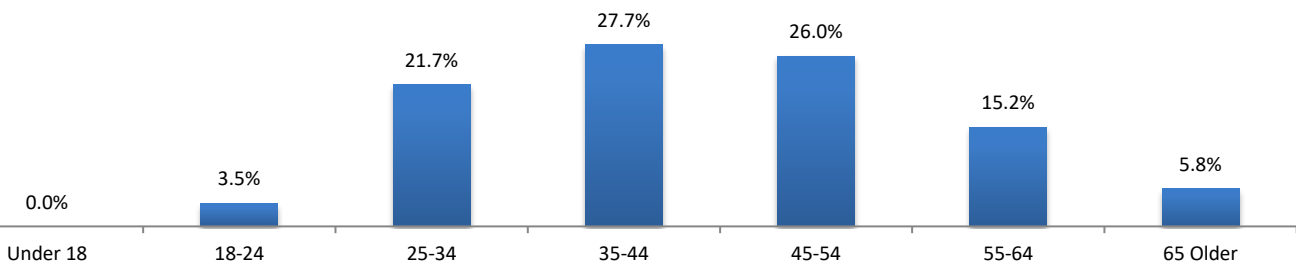
Ethnicity



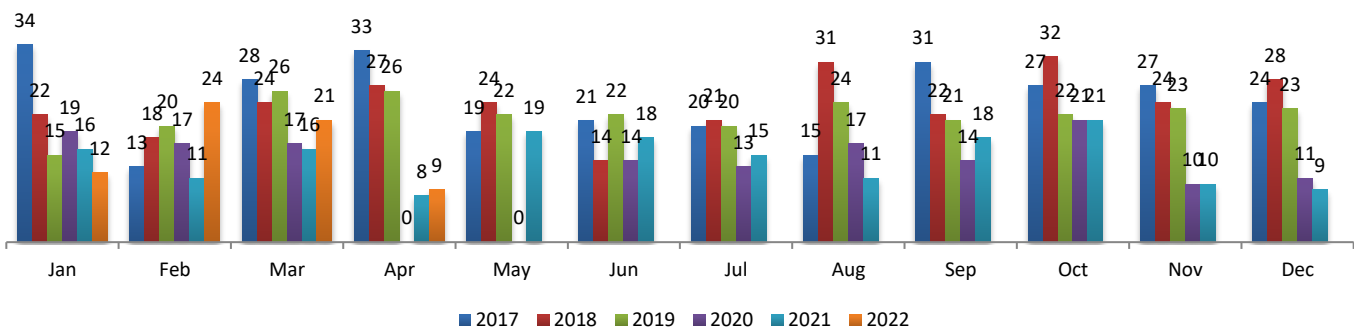
Lottery Region



Age of VEP



VEP Enrollments by Year



**KRGC Voluntarily Excluded Persons
December 2009 – April 2022**

								Republic	Washington	Marshall	Nemaha	Brown	Douglas	Leavenworth
Cheyenne	Rawlins	Decatur	Norton	Phillips	Smith	Jewell					2		1	
1								Cloud	3	2	Pottawatomie	2	8	Atchison
Sherman	Thomas	Sheridan	Graham	Rooks	Osborne	Mitchell			Clay				5	56
								Ottawa	1	2	Riley	58	116	Wyan-
Wallace	Logan	Gove	Trego	5	1	Lincoln		Saline	15	1	Gery	1	49	306
						Ellsworth			Dickinson		Wabun-	1	2	Franklin
Greeley	Wichita	Scott	Lane	1		Rush		5	4	Morris	3	1	2	Miami
				Ness		Barton		2	5	1	Lyon	2	1	Linn
						Pattee		1	10	19	Chase	2	2	Woodson
Hamilton	2	67	Finney	4		Edwards		1	6	Stafford		2	4	Allen
	Kearny		19	260		2		3	2	1	Pratt	1	4	2
Stanton	1	1	Haskell	2	Gray	Kiowa		Kingman	1099	41	Butler	1	4	2
									Sedgwick		Elk	1	4	46
Morton	4	1	2	2		2		1	25	19	Cowley	1	2	4
	Stevens	Seward	Meade	Clark	Co-	manche	Barber	Harper	Sumner		Chau-	2	4	11
											taugua	Mont-	La-	okee
												gomery	bette	

Colorado – 4
Iowa – 3
Kansas-2,410
Missouri -227
Nebraska – 6
Oklahoma – 45
Other-24

TOTAL VEPs = 2719

05/04/2022

All Departments		Cash Fund Balances as of April 30, 2022											
DeptID	All	ELARF				Backgrounds				Illegal Gambling			
All Funds		Beg. Balance	4,165,931			Beg. Balance	195,564			Beg. Balance	134,677		
		Revenue	4,402,438			Revenue	254,059			Revenue	(13,493)		
		Expenses	5,276,020			Expenses	302,823			Expenses	-		
		End Balance	3,292,349			End Balance	146,800			End Balance	121,184		
Fund													
BudgetUnit													
		Grand Total											
		All Funding Sources											
		YTD FY2021 ACTUALS	YTD FY2022 ACTUALS	\$ VARIANCE	% VARIANCE	April FY2021 ACTUALS	April FY2022 ACTUALS	\$ VARIANCE	% VARIANCE	YTD FY2022 BUDGET	YTD FY2022 ACTUALS	\$ VARIANCE	% VARIANCE
51000	Payroll	4,621,341	4,874,517	253,176	5%	621,726	657,479	35,753	6%	5,705,480	4,874,517	-830,963	-15%
10	Shrinkage	0	0	0	0%	0	0	0	0%	-427,844	0	427,844	-100%
Net Salaries and Wages		4,621,341	4,874,517	253,176	5%	621,726	657,479	35,753	6%	5,277,636	4,874,517	-403,119	-8%
52000	Communication	62,499	64,536	2,037	3%	7,857	5,817	-2,040	-26%	71,000	64,536	-6,464	-9%
52100	Freight and Express	719	807	88	12%	65	67	2	3%	1,083	807	-276	-26%
52200	Printing and Advertising	46	100	54	117%	0	0	0	0%	1,208	100	-1,108	-92%
52300	Rents	226,145	225,285	-860	0%	53,348	54,001	653	1%	200,958	225,285	24,327	12%
52400	Repair/Servicing/Mainten	796	4,868	4,073	512%	15	389	374	2447%	46,423	4,868	-41,555	-90%
52510	InState Travel and Subsistence	24,806	29,330	4,524	18%	2,164	4,770	2,607	120%	155,737	29,330	-126,406	-81%
52520	Out of State Travel and Subsistence	4,579	21,743	17,164	375%	1,642	9,176	7,535	459%	0	21,743	21,743	0%
52530	International Travel and Subsistence	0	0	0	0%	0	0	0	0%	0	0	0	0%
52600	Fees-Other Services	206,884	247,732	40,847	20%	19,611	31,775	12,164	62%	264,117	247,732	-16,385	-6%
52700	Fee-Professional Services	19,827	1,960	-17,867	-90%	741	80	-661	-89%	68,792	1,960	-66,832	-97%
52900	Other Contractual Services	7,577	7,909	332	4%	30	88	58	194%	18,369	7,909	-10,460	-57%
Subtotal Contractual Services		553,879	604,270	50,392	9%	85,472	106,164	20,692	24%	827,688	604,270	-223,417	-27%
53200	Food for Human Consumption	0	49	49	0%	0	0	0	0%	0	49	49	0%
53400	Maint Constr Material Supply	524	5,137	4,614	881%	41	24	-17	-41%	3,417	5,137	1,721	50%
53500	Vehicle Part Supply Accessory	7,080	8,241	1,161	16%	305	1,153	848	278%	25,796	8,241	-17,555	-68%
53600	Pro Science Supply Material	3,110	3,300	190	6%	39	38	-1	-3%	21,550	3,300	-18,250	-85%
53700	Office and Data Supplies	9,185	8,076	-1,109	-12%	313	349	37	12%	62,129	8,076	-54,053	-87%
53900	Other Supplies and Materials	5,048	11,755	6,707	133%	64	69	5	8%	3,583	11,755	8,172	228%
Subtotal Commodities		24,946	36,557	11,612	47%	762	1,634	871	114%	116,475	36,557	-79,918	-69%
54000	TOTAL Capital Outlay	35,403	66,378	30,975	87%	2,424	1,892	-532	-22%	112,750	66,378	-46,372	-41%
55960	Vol Retirement Incentive	0	0	0	0%	0	0	0	0%	0	0	0	0%
56000	Debt Service - Principal	0	0	0	0%	0	0	0	0%	0	0	0	0%
56100	Payments for Interest and Service	0	0	0	0%	0	0	0	0%	0	0	0	0%
Subtotal VRIP and Debt Service		0	0	0	0%	0	0	0	0%	0	0	0	0%
Grand Total		5,235,569	5,581,722	346,153	7%	710,384	767,168	56,785	8%	6,334,548	5,581,722	-752,826	-12%

*This report has not been audited by the State of Kansas and is intended solely for the use of the Executive Director of the Kansas Racing and Gaming Commission.

May 2022 - April 2023

Kansas Racing and Gaming Commission Planner

May 2022						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

13 Commission Meeting

MAY

JUNE

17 Commission Meeting

JULY

15 Commission Meeting

AUGUST

12 Commission Meeting

SEPTEMBER

16 Commission Meeting

OCTOBER

14 Commission Meeting

NOVEMBER

18 Commission Meeting

DECEMBER

16 Commission Meeting

JANUARY

13 Commission Meeting

FEBRUARY

17 Commission Meeting

MARCH

17 Commission Meeting

APRIL

14 Commission Meeting

Nov 2022						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Dec 2022						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Jan 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Feb 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

Mar 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Apr 2023						
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						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Jun 2022						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Jul 2022						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Aug 2022						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Sep 2022						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Oct 2022						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					