

AGENDA
KANSAS RACING AND GAMING COMMISSION
9:30 a.m., Friday, March 11, 2022

TELECONFERENCE
PHONE NUMBER: 1-785-414-8630
CONFERENCE ID: 596847261

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of February 11, 2022](#)

D. CONSENT AGENDA

Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.

1. Approvals and revocations for certain lottery facility games and related components

- a. [GLI Approval Letters March 2022](#)
 - b. [BMM Approval Letters March 2022](#)

2. Internal Control Amendment Approvals

- a. [Boot Hill Casino and Resort Internal Control Amendment Approvals](#)
 - b. [Hollywood Casino at Kansas Speedway Internal Control Amendment Approvals](#)
 - c. [Kansas Star Casino Internal Control Amendment Approvals](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort

- a. [February Monthly Report](#)
 - b. [February Revenue Report](#)

2. Kansas Star Casino

- a. [February Monthly Report](#)

- b. [February Revenue Report](#)
- 3. Hollywood Casino at Kansas Speedway
 - a. [February Monthly Report](#)
 - b. [February Revenue Report](#)
- 4. Kansas Crossing Casino
 - a. [February Monthly Report](#)
 - b. [February Revenue Report](#)

F. COMMISSION ITEMS – OLD BUSINESS

None

G. COMMISSION ITEMS – NEW BUSINESS

None

H. PUBLIC COMMENTS

I. STAFF REPORTS

- 1. Garrett Rogers, Paralegal
 - a. [Voluntary Exclusion Program Report](#)
- 2. Todd Allen, Government Relations Manager
- 3. Don Brownlee, Executive Director

J. EXECUTIVE SESSIONS

The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances.

The following items will be discussed during the first executive session:

- 1. Background Reports

The following items will be discussed during the second executive session:

1. Attorney/Client Privilege

K. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

L. ADJOURNMENT

KANSAS RACING AND GAMING COMMISSION

MINUTES – FEBRUARY 11, 2022

CALL TO ORDER (A.)

Chairman David Moses called the February 11, 2022, meeting to order at 9:36 a.m. The meeting was held via teleconference. Notice of this teleconference was given to the public via the KRGC and Public Square websites. Commissioners Brandon Jones, Larry Turnquist, Kelly Kultala, and Sheryl Spalding were also present. Others present included Executive Director Don Brownlee, General Counsel Judith Taylor, Director of Administration, Audit, and Finance Brandi White, Director of Security Roger Bailey, and other staff.

MOTION, APPROVE AGENDA (B.)

Commissioner Jones (Turnquist) moved to approve the agenda. Motion carried 5-0.

MOTION, APPROVE January 17, 2021 MEETING MINUTES (C.)

Commissioner Kultala (Spalding) moved to approve the minutes of the January 21, 2022, meeting. Motion carried 5-0.

MOTION, APPROVE CONSENT AGENDA (D.)

Commissioner Turnquist (Jones) moved to approve the consent agenda (five items). Motion carried 5-0.

LOTTERY GAMING FACILITY REPORTS/ITEMS; BOOT HILL CASINO & RESORT (E.1.a.)

Diane Giardine, General Manager, reported:

- January 2022 revenue numbers compared to January 2021:
 - Total gaming revenue up 1.16 %
 - Total slot revenue up 2.2%
 - Table games revenue down 6.76%
- Events and Promotions:
 - Weekly Kiosk Games
 - Weekly Food and Beverage Specials
 - Gift Promotions
 - Blizzards of Winnings Hot Seats
 - New Year's Eve's Hot Seats
 - VIP Free Play Frenzy, January 1st
 - Legends Cash Bash, January 29th
- Upcoming Entertainment & Events:
 - Chris Janson, February 12
 - Valentine's Day Dinner, February 14
 - Harlem Globetrotters, February 14
 - VIP Free Play Frenzy, end of February.
 - SW Storm vs Omaha Beef (Arena Football) – February 27

- Fairy Tales on Ice, March 6
- KSHSAA 1A State Basketball, March 9
- Gabriel “Fluffy” Iglesias, March 25
- Boot Hill Casino’s COVID-19 precautions and the impact on staff and patrons

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; KANSAS
STAR
(E.2.a.)

Jeff Babinski, Vice President and General Manager, reported:

- Admissions down 26.5% compared to January 2021
- January 2022 revenue numbers compared to January 2021:
 - Total gross gaming revenue down 23%
 - Slot coin-in down 25.6 %
 - Slot hold up .05 pts
 - Table games drop up 4.1%
 - Table games hold down 1.5 pts
- Past Events and Promotions:
 - January 8 – Brian McKnight
 - January 29 – Asian Variety Show
 - February 5 & 6 – Maize Battle of the Belt
- Upcoming Events and Promotions:
 - February 12 – Prom of the Ages
 - February 26 – Lee Brice
 - March 5 & 6 – USA Wrestling
- Kansas Star Casino’s COVID-19 precautions and the impact on staff and patrons

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
HOLLYWOOD CASINO AT
KANSAS SPEEDWAY
(E.3.a.)

Rick Skinner, Vice President & General Manager, reported:

- Admissions were down 18.8% compared to January 2021.
- January 2022 revenue numbers compared to January 2021:
 - Total gross gaming revenue up 3.4%
 - Slot revenue up 1.4%
 - Table games revenue up 32.1%
- Recent/Upcoming Events and Promotions:
 - Free Slotplay for a Year, January 8
 - VIP Pull Party, January 15
 - Fleece Jacket Giveaway, January 22
 - 10-Year Anniversary, February 2
 - Big Screen for the Big Game, February 12
 - 10-Year Anniversary Celebration with customers, February 19
 - \$50K 2021 Winners Party, February 26

- Hollywood Casino's COVID-19 precautions and the impact on staff and patrons

LOTTERY GAMING
FACILITY
REPORTS/ITEMS; KANSAS
CROSSING CASINO
(E.4.a.)

Jeff McKain, General Manager, reported:

- Admissions down 3.5% compared to January 2020
- January 2022 revenue numbers compared to January 2021:
 - Net slot revenue up 3.7%
 - Coin in down 0.5%
 - Table games drop up 34.6%
 - Net gaming revenue up 3.7%
- Events and Promotions:
 - January
 - Point Multiplier Kiosk games every Monday
 - Promotional bonus entries every Tuesday
 - Camp 49 Hot Seats and lunch specials every Wednesday
 - Winner Wonderland promotion every Friday
 - *Cash is King* promotion, January 28th
 - Mitchell Tenpenny, January 29th
 - Casino Gift Day every Saturday
 - Kiosk games every Sunday
 - February
 - Point Multiplier Kiosk games every Monday
 - Promotional bonus entries every Tuesday
 - Camp 49 Hot Seats and lunch specials every Wednesday
 - Casino Hot Seats every Thursday
 - *Cash is King* promotion, February 25th
 - Casino Gift Day every Saturday
 - Kiosk games on Sunday the 6th, 13th, and 20th
 - Arch Allies 80's cover band, February 26th
- Kansas Crossing Casino's COVID-19 precautions and the impact on staff and patrons

COMMISSION ITEMS –
OLD BUSINESS
(F.)

There was no old business.

COMMISSION ITEMS –
NEW BUSINESS
(G.)

There was no new business.

PUBLIC COMMENTS
(H.)

There were no public comments.

STAFF REPORTS
(I.1. and I.2.)

Garrett Rogers, Paralegal, reported on the Voluntary Exclusion Program statistics for the month of January 2021.

Executive Director Brownlee on behalf of Todd Allen, Government Relations Manager, gave the gaming legislation report:

- Senate Bill 404 regarding historical horseracing and a Sedgwick County re-vote was scheduled for a hearing in Senate Federal and State Affairs Committee but was postponed due to inclement weather. The hearing has been rescheduled for February 16th.
- KRGC budget was presented to and recommended by the House General Government Budget Committee. It was then sent to the House Appropriations Committee who recommended it to be submitted to the Committee of the Whole. The budget was also presented to the Senate Federal and State Affairs Committee, who approved it as submitted. The budget will now be submitted to the Senate Ways and Means Committee.
- One bill regarding sports wagering is being worked and will likely be introduced to the House Federal and State Affairs Committee. At this time, no other bills regarding sports wagering have been submitted.

Executive Director Brownlee reported:

- Osage Tribe of Oklahoma has announced plans to build a casino at the Lake of the Ozarks in Missouri. There are currently no Osage Reservations in Missouri. They will seek Land and Trust status with the intent of building a casino. Currently there are no tribal casinos in Missouri.
- Since the casino has begun participating in the debt set-off program, the Kansas Lottery has reported the four state-owned casinos have collected about \$3 million in money owed to various federal, state, and local entities enrolled into the program.
- Hollywood Casino is in the process of installing equipment to facilitate Cashless Gaming and will likely be the first Kansas casino to do so.
- The next Commission Meeting will be on March 11, 2022.

MOTION, EXECUTIVE
SESSION; CONFIDENTIAL
BACKGROUND REPORTS
(J.1.)

Commissioner Spalding (Kultala) moved that the Commission go into executive session for the purpose of reviewing confidential background reports presented today by the commission's security division. In addition to the commissioners, the confidential background reports portion will include the executive director, general counsel, and director of security. The total time for the executive session was anticipated to be ten (10) minutes until 10:30 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session via teleconference. The motion carried 5-0, with one abstention, and the meeting was adjourned to executive session at 10:21 a.m.

RECONVENE
(J.2.)

The commission meeting returned to open session via teleconference at 10:33 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, Commissioner Kultala, and Commissioner Spalding present. Chairman Moses noted that the executive session did end at 10:30 a.m., but logistical hurdles related to the phone conferencing system delayed the return to open session.

MOTION, EXECUTIVE
SESSION; ATTORNEY-
CLIENT PRIVILEGE
(J.3.)

Commissioner Jones (Turnquist) moved that the Commission go into executive session for the purpose of consulting with the agency's attorney on attorney-client privileged communications. In addition to the commissioners, the attorney-client privileged communications will include the executive director and general counsel. The total time for the executive session was anticipated to be ten (10) minutes until 10:45 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session via teleconference. The motion carried 5-0, and the meeting was adjourned to executive session at 10:35 a.m.

RECONVENE
(J.4.)

The commission meeting returned to open session via teleconference at 10:47 a.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, Commissioner Kultala, and Commissioner Spalding present. Chairman Moses noted that the executive session did end at 10:45 a.m., but logistical hurdles again delayed the return to open session.

MOTIONS ON LICENSE
APPLICATIONS
(K.1.)

Commissioner Turnquist (Kultala) moved to *deny one* license application and *approve the remaining 121* license applications from the February 11, 2022, list of background reports referred to the commission for action. The motion carried 4-0, with one abstention.

There were no other items for discussion or motion.

ADJOURNMENT
(L.)

Chairman Moses stated that the March 11, 2022, commission meeting will begin at 9:30 a.m. if by teleconference or at 10:00 a.m. if in person.

Commissioner Spalding (Jones) moved to adjourn the meeting. Motion passed 5-0. The meeting was adjourned at 10:50 p.m.

SUBMITTED BY:

Larry Turnquist
Secretary

APPROVED BY:

David Moses
Chairman

Manufacturer	File Number	Game Name
Aristocrat Technologies, Inc.	MO-73-ARI-22-09	Farmville Golden Harvest Vertex Schedule
Aristocrat Technologies, Inc.	SY-73-ARI-22-03	N/A
CADILLAC JACK	MO-22-CAD-22-04	JCM iVIZION Firmware
CADILLAC JACK *	MO-22-CAD-22-05	Captain Riches
Everi Games, Inc.	MO-214-MMG-18-04	MFm_BlackDiamondDeluxe
Everi Games, Inc.	MO-294-MMG-21-03	MF_LanternsOfDestinyMysticalEvening
Everi Games, Inc.	MO-73-MMG-21-27	MF_LanternsOfDestinyFloatingFortunes
Global Payments Gaming Services Inc	SY-22-GPG-21-06	Kiosk.exe
IGT	MO-10-IGT-21-03	Wheel of Fortune High Roller
IGT	MO-21-IGT-22-01	Gong Xi Fa Cai Grand
IGT	MO-22-IGT-20-61	Dragon Lights IGT Universal Controller
IGT	MO-73-IGT-20-85	4K DRAGON LIGHTS PEAK 49 360 LCD/LED
IGT	MO-73-IGT-21-141	Fu Ren Wu
IGT	MO-73-IGT-21-148	Dragon Lights Fortune Skies
IGT	MO-73-IGT-22-06	CLEO TOURNAMENT LED SIGN PROGRAM
IGT	MO-73-IGT-22-07	Gong Xi Fa Cai Grand Sign Controller
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-21-87	N/A
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-12	88 Fortunes Money Coins
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-13	Huff n' More Puff
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-14	ArgOS Operating System
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-16	Invaders Attack from the Planet Moolah
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-17	Lock It Up Legend of Nian
SG Gaming, Inc. f/k/a Bally Gaming, Inc.	MO-73-BAL-22-18	Diamonds & Devils Deluxe
* Executive Approval 02/24/2022		

Manufacturer	Report Number	Game Name
Aristocrat	ATI16151KS	Loyalty Kiosk Manager
Interblock USA	INTB11421KS	G5 Player Interface Display (PID)

Eisenhower State Office Building
700 SW Harrison, Suite 500
Topeka, KS 66603



Don Brownlee, Executive Director

Phone: (785) 296-5800
Fax: (785) 296-0900
krgc@krgc.ks.gov
krgc.ks.gov

Laura Kelly, Governor

Boot Hill Casino Internal Control Amendments
March 11, 2022

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
BH540-Card and Dice Controls	Yes	K.A.R. 112-08-21; K.A.R. 112-108-23 IC 200.160	Approval
BH598- Purchasing	No	K.A.R. 112-104.42 IC 130.010	Approval
BH600- Communications and Experience Organization	No	KAR 112-1041-(e) IC 700.010.00, 700.010.03-06, 700.051.00-01, 700.060-08, 700.080.01-04, 700.110.01, 700.120.00,.01,.04, 700.160.01, 700.170.00-04, 700.180.00-04, 700.190.00-02	Approval
BH604- Gaming Tickets	No	KAR 112-107.18 IC 170.120	Approval
BH599- Interblock UCC	No	IC 170.170	Approval

Eisenhower State Office Building
700 SW Harrison, Suite 500
Topeka, KS 66603



Don Brownlee, Executive Director

Phone: (785) 296-5800
Fax: (785) 296-0900
krgc@krgc.ks.gov
krgc.ks.gov

Laura Kelly, Governor

Kansas Star Internal Control Amendments

March 11, 2022

Item #/ (Description)	Regulation Waiver?	Regulation/IC Reference	Staff Recommendation
KS324 - Regional Director of Slot Operations	No	K.A.R. 112-104-2/Admin Sections 2, 3, 11, and 14; Slots Sections 1, 2, 4, 11, 12, and 15	Approval
KS325 – Surveillance Cleanup	No	K.A.R. 112-104-2/Surveillance Section 6	Approval
KS327 – Non-Gaming Job Descriptions	No	K.A.R. 112-104-2/Non-Gaming Section 2a	Approval
KS328 – Table Games	No	K.A.R. 112-108-6 /Table Games Section 44	Approval
KS329 – Player's Club	No	K.A.R. 112-104-1/Administration Section 11	Approval
KS330 – Currency Counter	No	K.A.R. 112-104-20/Casino Accounting Section 12	Approval

Eisenhower State Office Building
700 SW Harrison, Suite 500
Topeka, KS 66603



Don Brownlee, Executive Director

Phone: (785) 296-5800
Fax: (785) 296-0900
krgc@krgc.ks.gov
krgc.ks.gov

Laura Kelly, Governor

Hollywood Casino Internal Control Amendments

March 11, 2022

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
HW170 – Cashless Wagering	No	KAR 112-107-27 / Chapter R Cashless Wagering	Approval
HW171 – Misc. Org. Charts and Job Descriptions	No	KAR 112-104-2 / Hollywood Casino Org Charts	Approval

BOOT HILL CASINO & RESORT
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
MARCH 11, 2022

By: Ryan Deutsch

- 1) For the month of February 2022, BHCR experienced an increase in Total Gaming Revenue of 23.93% over February 2021. Total Slot Revenue was up 27.39% and Table Games Revenue was down 1.13%.

Upcoming Promotions & Events

- Weekly Kiosk Games
- Weekly Food and Beverage Specials
- Gift Promotions
- Lucky Draw
- VIP Promotions

Upcoming Entertainment & Events

- Marisela – March 5
- Fairy Tales on Ice – March 6
- KSHSAA 1A State Basketball – March 9
- The Highwaymen Live – March 18
- Gabriel “Fluffy” Iglesias – March 25
- Clint Black – April 29
- Live to Rock Tour – May 7

BOOT HILL CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2022	February 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	3,638,973.90	2,856,828.35	29,457,380.62	23,851,243.83
Table games	391,086.24	395,096.58	3,310,060.26	2,789,251.30
Other #	108.62	64.46	6,093.22	3,291.88
Total Lottery Gaming Facility Revenue	<u>4,030,168.76</u>	<u>3,251,989.39</u>	<u>32,773,534.10</u>	<u>26,643,787.01</u>
State Share 22%	886,637.13	715,437.67	7,210,177.50	5,861,633.14
Local Share 3%	120,905.06	97,559.68	983,206.02	799,313.61
Problem Gambling Share 2%	80,603.38	65,039.79	655,470.68	532,875.74
Casino Share 73%	2,942,023.19	2,373,952.25	23,924,679.89	19,449,964.52

*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

**KANSAS STAR CASINO
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION**

March 11, 2022

BY:

Jeff Babinski – Vice President & General Manager

Operational Notes

- February admissions down 8.1% from February 2021

February 2021 Gaming Revenue –

- Total Gross Gaming Revenue down 4.5% to February 2021
- Slot Coin-In (Handle) down 7.4% to February 2021
- Slot hold (gross) up 0.04 pts to February 2021
- Table Game drop up 24.1% from February 2021
- Table Game hold is down 0.4 pts from February 2021

Past Arena Events

- February 5 & 6 – Maize Battle of the Belt
- February 12 – Prom of the Ages
- February 26 – Lee Brice
- March 5 & 6 – USA Wrestling

Upcoming Events

- April 2 – Gin Blossoms
- April 9 – Boys II Men
- April 30 – Marauders Car Show

KANSAS STAR CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2022	February 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	10,901,937.76	11,873,670.11	92,544,254.42	99,687,071.70
Table games	2,070,003.35	1,698,796.85	15,786,354.31	12,705,919.64
Other #	<u>90.76</u>	<u>198.83</u>	<u>14,016.02</u>	<u>7,583.42</u>
Total Lottery Gaming Facility Revenue	<u>12,972,031.87</u>	<u>13,572,665.79</u>	<u>108,344,624.75</u>	<u>112,400,574.76</u>
State Share 22% (Tier 1)**	2,853,847.01	2,985,986.47	23,835,817.45	24,728,126.45
State Share 2% marginal (Tier 2)**	-	-	-	-
Local Share 3%	389,160.96	407,179.97	3,250,338.74	3,372,017.24
Problem Gambling Share 2%	259,440.64	271,453.32	2,166,892.50	2,248,011.50
Casino Share 73%	9,469,583.27	9,908,046.03	79,091,576.07	82,052,419.57

*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

HOLLYWOOD CASINO AT KANSAS SPEEDWAY
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
March 11, 2022

BY: RICK SKINNER – VICE PRESIDENT & GENERAL MANAGER

February 2022

Admissions

- February 2022 admissions were up 20.5% compared to February of 2021

February 2022 Revenue Numbers

- Total Gaming Revenue of \$12.2M – an increase of 31.2%
- Slot Revenue came in at \$11.2M - an increase of 29.8%
- Table Games Revenue (including Poker) was \$1M – an increase of 49.9%

Recent/Upcoming Events

- February 12 – Big Screen for the Big Game
- February 19 – 10-Year Anniversary Celebration
- February 26 - \$50K 2021 Winners Party
- March – Table Games Madness Hot Seats
- March 4 – Hi Lo
- March 5 – Find the Pot of Gold
- March 6 – Find the Clover
- March 19 – 10 year \$200K Drawing
- March 26 - \$700 every 7 Minutes
- Sporting KC \$200K Kick Picks

HOLLYWOOD CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2022	February 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	11,160,244.72	8,598,526.01	89,222,815.71	69,552,864.74
Table games	1,004,932.00	670,142.56	7,757,523.20	4,762,984.18
Other #	<u>141.16</u>	<u>150.38</u>	<u>11,777.55</u>	<u>9,717.33</u>
Total Lottery Gaming Facility Revenue	<u>12,165,317.88</u>	<u>9,268,818.95</u>	<u>96,992,116.46</u>	<u>74,325,566.25</u>
State Share 22%	2,676,369.93	2,039,140.17	21,338,265.62	16,351,624.58
Local Share 3%	364,959.54	278,064.57	2,909,763.49	2,229,766.99
Problem Gambling Share 2%	243,306.36	185,376.38	1,939,842.33	1,486,511.33
Casino Share 73%	8,880,682.05	6,766,237.83	70,804,245.02	54,257,663.36

*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

KANSAS CROSSING CASINO + HOTEL
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
March 11, 2022
By: Jeff McKain

Kansas Crossing Casino is reporting the following preliminary results for February 2022 vs February 2021;

- 24.5% Increase in Admissions
- 34.1% Increase in Coin-In
- 47.1% Increase in Table Drop
- 30.5% Increase in Net Slot Revenue

Promotions + Events

- February
 - Point Multipliers every Monday.
 - Promotional bonus entries every Tuesday.
 - Camp 49 Hot promotional specials every Wednesday.
 - Casino Hot Seats every Thursday.
 - *Cash is King* promotion Friday the 25th.
 - Casino Gift Day every Saturday.
 - Arch Allies concert Saturday the 26th.
 - Kiosk games on Sunday the 6th, 13th, and 20th.
- March
 - Point Multipliers every Tuesday.
 - Camp 49 Hot promotional specials every Wednesday.
 - Casino Hot Seats every Thursday.
 - *Cash is King* promotion Friday the 25th.
 - Deana Carter concert Friday the 5th.

- Casino Gift Day every Saturday.
- Dave Finley concert Saturday the 26th.
- Kiosk games on Sunday the 6th, 13th, and 20th.

KANSAS CROSSING CASINO & RESORT

Lottery Gaming Facility Revenue-Unaudited*

	February 2022	February 2021	Fiscal YTD 2022	Fiscal YTD 2021
Electronic gaming machines	3,169,528.30	2,080,549.78	24,089,591.72	19,235,942.23
Table games	231,436.50	152,839.50	1,652,459.00	1,239,186.00
Other #	52.00	23.00	1,418.15	798.09
Total Lottery Gaming Facility Revenue	<u>3,401,016.80</u>	<u>2,233,412.28</u>	<u>25,743,468.87</u>	<u>20,475,926.32</u>
State Share 22%	748,223.70	491,350.70	5,663,563.15	4,504,703.79
Local Share 3%	102,030.50	67,002.37	772,304.07	614,277.79
Problem Gambling Share 2%	68,020.34	44,668.25	514,869.38	409,518.53
Casino Share 73%	2,482,742.26	1,630,390.96	18,792,732.28	14,947,426.21

***Unaudited-as reported by the Kansas Lottery Central Computer system.**

#Other sweeps, principally lost and found funds.

Don Brownlee, Executive Director

Laura Kelly, Governor

February 2022 Casino Financials

Casino Gaming Revenue for Month Ending February 28, 2022					
Revenue Source	Boot Hill Casino	Kansas Star Casino	Hollywood Casino	Kansas Crossing Casino	Total All Casinos
EGM	\$ 3,638,974	\$ 10,901,938	\$ 11,160,245	\$ 3,169,528	\$ 28,870,685
Table Games	391,086	2,070,003	1,004,932	231,437	3,697,458
Other #	109	91	141	52	393
Total	\$ 4,030,169	\$ 12,972,032	\$ 12,165,318	\$ 3,401,017	\$ 32,568,535

Cumulative Gaming Revenue per Fiscal Year					
Fiscal Year	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
2010	\$ 20,663,987	\$ -	\$ -	\$ -	\$ 20,663,987
2011	40,055,280	-	-	-	40,055,280
2012	43,886,501	98,855,928	54,622,687	-	197,365,116
2013	43,353,504	192,187,166	124,993,721	-	360,534,391
2014	39,906,275	181,079,650	132,036,392	-	353,022,317
2015	40,513,186	181,754,051	142,759,065	-	365,026,302
2016	38,937,088	181,600,677	143,833,330	-	364,371,095
2017	40,222,932	178,105,968	144,582,037	8,206,260	371,117,197
2018	41,186,638	182,084,527	148,770,984	32,465,853	404,508,001
2019	41,589,906	184,157,835	150,790,865	34,489,213	411,027,819
2020	32,971,510	150,355,262	122,114,403	28,620,752	334,061,926
2021	43,690,403	172,711,043	124,388,370	33,857,278	374,647,093
2022	32,773,534	108,344,625	96,992,116	25,743,469	263,853,744
Total Since Opening	\$ 499,750,743	\$ 1,811,236,732	\$ 1,385,883,969	\$ 163,382,825	\$ 3,860,254,269

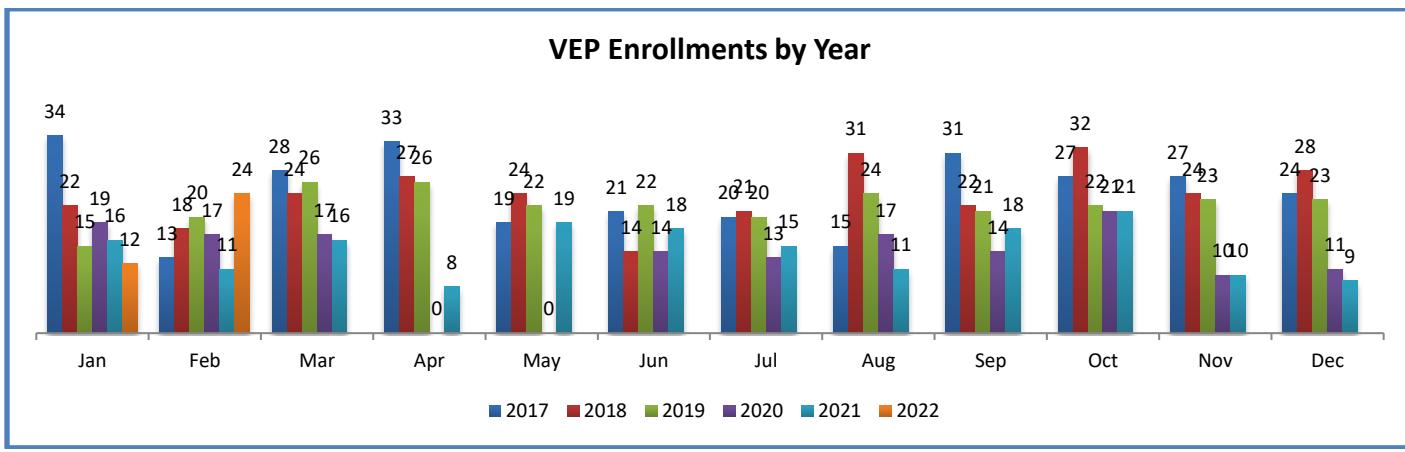
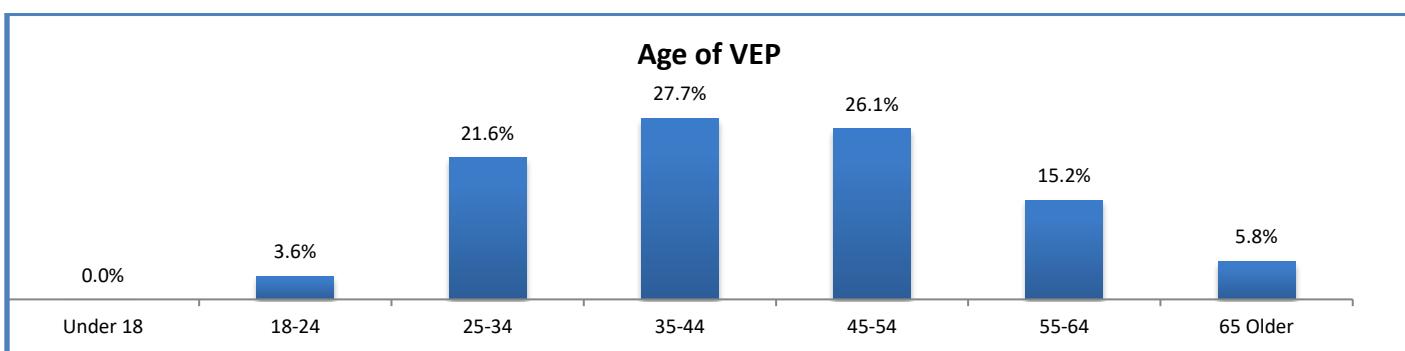
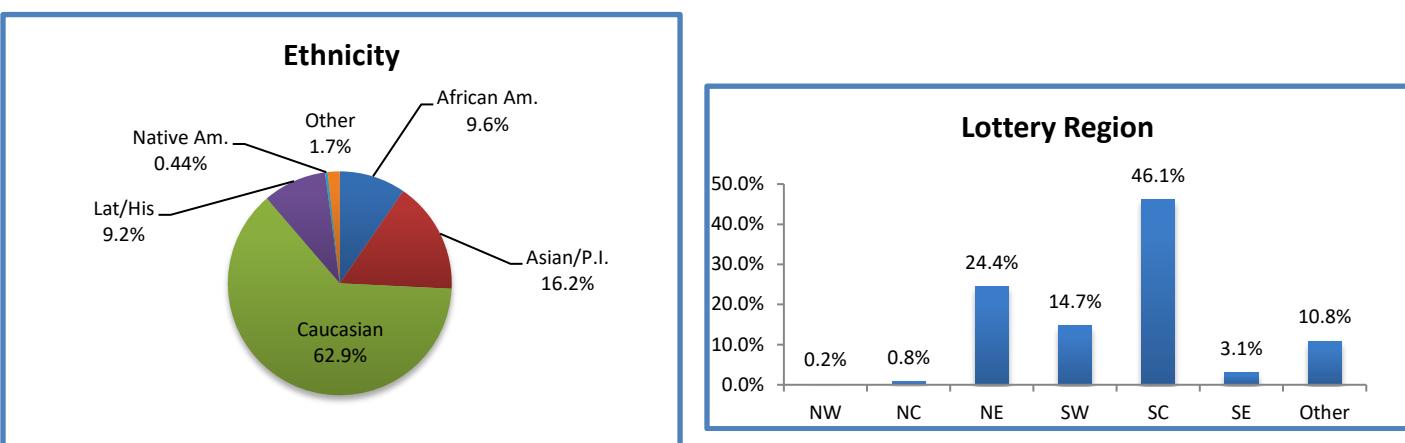
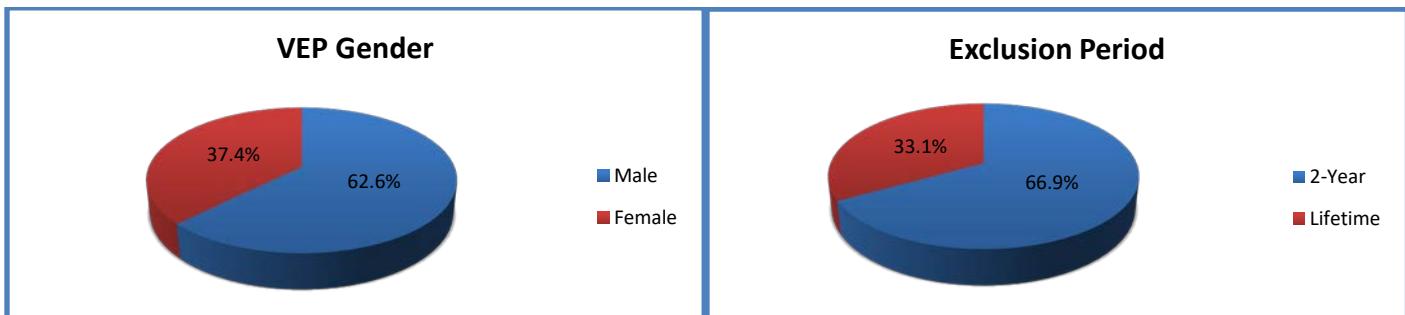
Fund Distribution FY 2022					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	7,210,178	23,835,817	21,338,266	5,663,563	58,047,824
Local Governments	983,206	3,250,339	2,909,763	772,304	7,915,612
Problem Gambling and Addictions Fund	655,471	2,166,892	1,939,842	514,869	5,277,075
Casino Manager	23,924,680	79,091,576	70,804,245	18,792,732	192,613,233
Total	32,773,534	108,344,625	96,992,116	25,743,469	263,853,744

Fund Distribution Since Opening					
Recipients	Boot Hill	Kansas Star	Hollywood	Kansas Crossing	Total All Casinos
State of Kansas	109,945,164	398,600,759	304,894,473	35,944,221	849,384,617
Local Governments	14,992,522	54,337,102	41,576,519	4,901,485	115,807,628
Problem Gambling and Addictions Fund	9,995,015	36,224,735	27,717,679	3,267,656	77,205,085
Casino Manager	364,818,043	1,322,074,137	1,011,695,298	119,269,462	2,817,856,939
Total	499,750,743	1,811,236,732	1,385,883,969	163,382,825	3,860,254,269

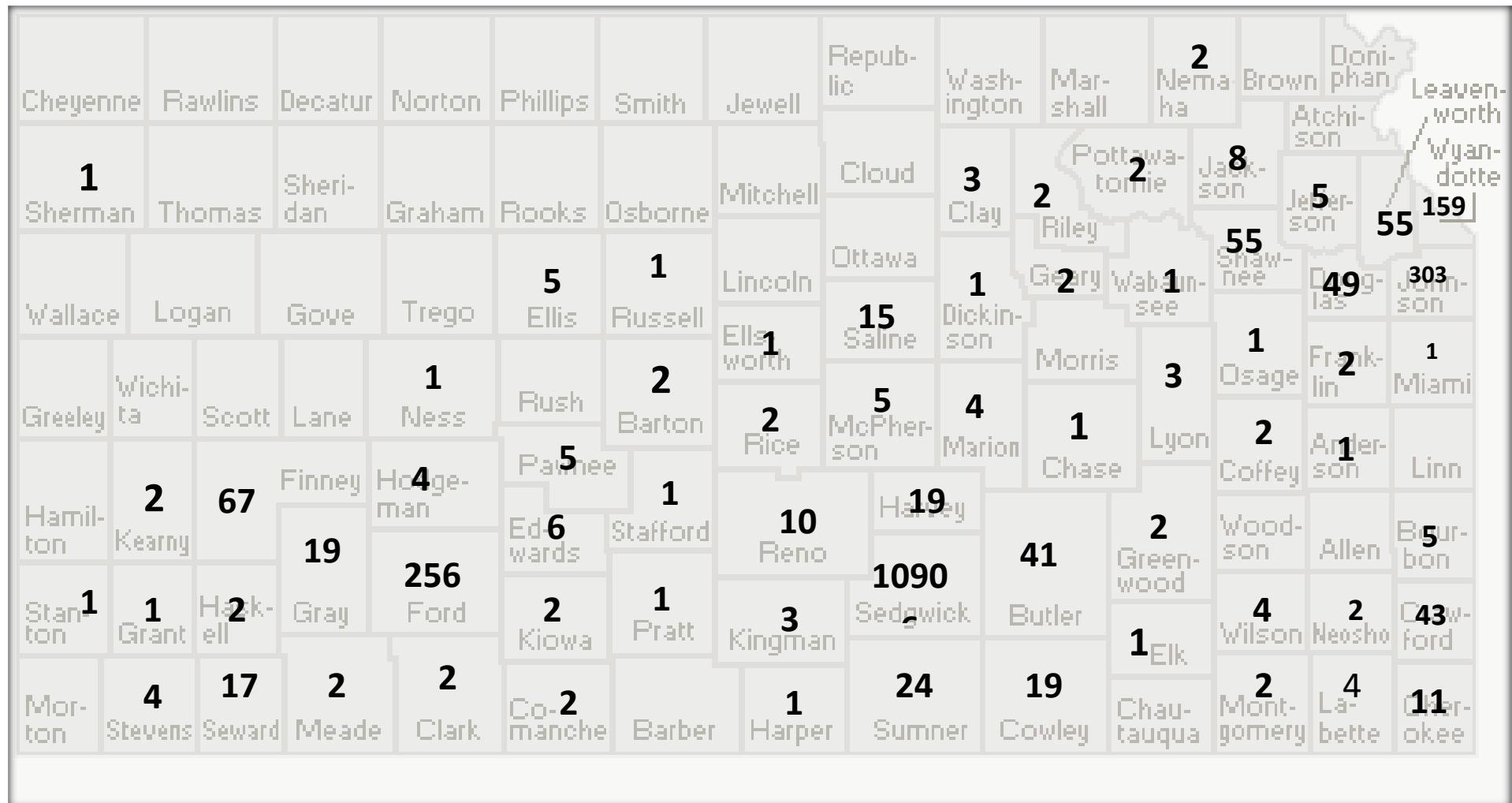
*Unaudited-as reported by the Kansas Lottery Central Computer system.

#Other sweeps, principally lost and found funds.

Voluntary Exclusion Program
January 2010 –February 2022
 Voluntary Exclusions = 2689
 Violation Incidents = 384 (340 individuals)



KRGC Voluntarily Excluded Persons
December 2009 – February 2022



Colorado – 4
Iowa – 3
Kansas-2,386
Missouri -222
Nebraska – 6
Oklahoma – 45
Other-23

TOTAL VEPs = 2689

All Departments		Cash Fund Balances as of February 28, 2022											
DeptID		All			ELARF		Backgrounds		Illegal Gambling		Racing		
All Funds					Beg. Balance	4,165,931	Beg. Balance	195,564	Beg. Balance	134,677	Beg. Balance	68,135	
					Revenue	3,939,621	Revenue	197,629	Revenue	2,045	Revenue	1,409	
					Expenses	4,061,173	Expenses	237,757	Expenses	-	Expenses	2,654	
					End Balance	4,044,378	End Balance	155,436	End Balance	136,722	End Balance	66,889	
Fund		Grand Total											
BudgetUnit		All Funding Sources											
			YTD FY2021 ACTUALS	YTD FY2022 ACTUALS	\$ VARIANCE	% VARIANCE	February FY2021 ACTUALS	February FY2022 ACTUALS	\$ VARIANCE	% VARIANCE	YTD FY2022 BUDGET	YTD FY2022 ACTUALS	\$ VARIANCE % VARIANCE
51000	Payroll		3,588,443	3,767,757	179,314	5%	418,743	452,521	33,778	8%	4,564,384	3,767,757	-796,627 -17%
10	Shrinkage		0	0	0	0%	0	0	0	0%	-342,275	0	342,275 -100%
Net Salaries and Wages			3,588,443	3,767,757	179,314	5%	418,743	452,521	33,778	8%	4,222,109	3,767,757	-454,352 -11%
52000	Communication		49,111	52,950	3,839	8%	6,219	8,149	1,930	31%	56,800	52,950	-3,850 -7%
52100	Freight and Express		616	738	122	20%	22	91	70	323%	867	738	-129 -15%
52200	Printing and Advertising		46	100	54	117%	0	0	0	0%	967	100	-867 -90%
52300	Rents		172,543	170,998	-1,545	-1%	90	206	116	129%	160,767	170,998	10,232 6%
52400	Repair/Servicing/Mainten		661	3,439	2,778	420%	186	104	-82	-44%	37,139	3,439	-33,699 -91%
52510	InState Travel and Subsistence		21,462	20,431	-1,031	-5%	615	2,771	2,156	351%	124,589	20,431	-104,158 -84%
52520	Out of State Travel and Subsistence		2,938	12,566	9,629	328%	200	2,380	2,180	1090%	0	12,566	12,566 0%
52530	International Travel and Subsistence		0	0	0	0%	0	0	0	0%	0	0	0 0%
52600	Fees-Other Services		171,832	197,093	25,261	15%	18,149	18,634	485	3%	211,293	197,093	-14,201 -7%
52700	Fee-Professional Services		17,244	1,449	-15,795	-92%	168	45	-123	-73%	55,033	1,449	-53,585 -97%
52900	Other Contractual Services		7,547	7,821	274	4%	50	450	400	800%	14,695	7,821	-6,874 -47%
Subtotal Contractual Services			443,999	467,585	23,587	5%	25,697	32,830	7,132	28%	662,150	467,585	-194,565 -29%
53200	Food for Human Consumption		0	49	49	0%	0	0	0	0%	0	49	49 0%
53400	Maint Constr Material Supply		345	4,545	4,199	1216%	105	26	-80	-76%	2,733	4,545	1,812 66%
53500	Vehicle Part Supply Accessory		4,755	6,268	1,513	32%	470	910	440	94%	20,637	6,268	-14,369 -70%
53600	Pro Science Supply Material		2,917	3,262	345	12%	0	0	0	0%	17,240	3,262	-13,978 -81%
53700	Office and Data Supplies		8,041	6,963	-1,078	-13%	1,608	740	-868	-54%	49,703	6,963	-42,740 -86%
53900	Other Supplies and Materials		4,724	5,978	1,254	27%	316	4,110	3,794	1200%	2,867	5,978	3,111 109%
Subtotal Commodities			20,783	27,064	6,281	30%	2,500	5,786	3,286	131%	93,180	27,064	-66,116 -71%
54000	TOTAL Capital Outlay		24,654	39,178	14,524	59%	652	385	-267	-41%	90,200	39,178	-51,022 -57%
55960	Vol Retirement Incentive		0	0	0	0%	0	0	0	0%	0	0	0 0%
56000	Debt Service - Principal		0	0	0	0%	0	0	0	0%	0	0	0 0%
56100	Payments for Interest and Service		0	0	0	0%	0	0	0	0%	0	0	0 0%
Subtotal VRIP and Debt Service			0	0	0	0%	0	0	0	0%	0	0	0 0%
Grand Total			4,077,878	4,301,584	223,706	5%	447,592	491,522	43,930	10%	5,067,639	4,301,584	-766,054 -15%

March 2022 - February 2023

Kansas Racing and Gaming Commission Planner

Mar 2022						
S	M	T	W	T	F	S
			1	2	3	4
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Apr 2022						
S	M	T	W	T	F	S
			1	2		
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May 2022						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Jun 2022						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Jul 2022						
S	M	T	W	T	F	S
		1	2			
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Aug 2022						
S	M	T	W	T	F	S
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

MARCH

11 Commission Meeting

APRIL

15 Commission Meeting

MAY

13 Commission Meeting

JUNE

17 Commission Meeting

JULY

15 Commission Meeting

AUGUST

12 Commission Meeting

SEPTEMBER

16 Commission Meeting

OCTOBER

14 Commission Meeting

NOVEMBER

18 Commission Meeting

DECEMBER

16 Commission Meeting

JANUARY

13 Commission Meeting

FEBRUARY

17 Commission Meeting

Sep 2022						
S	M	T	W	T	F	S
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

Oct 2022						
S	M	T	W	T	F	S
			1			
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Nov 2022						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Dec 2022						
S	M	T	W	T	F	S
		1	2	3	4	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Jan 2023						
S	M	T	W	T	F	S

<tbl_r cells="7" ix="4