

AGENDA
KANSAS RACING AND GAMING COMMISSION
10:00 a.m., Friday, September 11, 2026

EISENHOWER STATE OFFICE BUILDING
700 SW Harrison, Suite 450 & 460
Topeka, KS 66603

A. CALL TO ORDER

B. APPROVAL OF AGENDA

C. APPROVAL OF MINUTES

1. [Minutes of August 14, 2026](#)

D. CONSENT AGENDA

Items listed on the consent agenda are routine in nature. If requested by a commissioner, an item may be removed from the Consent Agenda and placed under Commission Items for further discussion and consideration.

1. Approvals and revocations for certain lottery facility games and related components
 - a. [GLI Approval Letters September 2026](#)
 - b. [GLI Revocation Letters September 2026](#)
 - c. [BMM Approval Letters September 2026](#)
 - d. [BMM Revocation Letters September 2026](#)
2. Internal Control Amendment Approvals
 - a. [Boot Hill Casino Internal Control Amendment Approvals](#)
 - b. [Kansas Star Casino Internal Control Amendment Approvals](#)
 - c. [Greenwood County Fair Association Regulation Waiver Approvals](#)

E. LOTTERY GAMING FACILITY REPORTS/ITEMS

1. Boot Hill Casino and Resort
 - a. [August Monthly Report](#)
 - b. [August Revenue Report](#)
2. Kansas Star Casino
 - a. [August Monthly Report](#)
 - b. [August Revenue Report](#)
3. Hollywood Casino at Kansas Speedway
 - a. [August Monthly Report](#)
 - b. [August Revenue Report](#)
4. Kansas Crossing Casino
 - a. [August Monthly Report](#)
 - b. [August Revenue Report](#)
5. Gilley's
 - a. [August Monthly Report](#)
 - b. [August Revenue Report](#)
 - c. Wichita GC Charities Report
6. Greenwood County Fair Association

F. COMMISSION ITEMS – OLD BUSINESS

None

G. COMMISSION ITEMS – NEW BUSINESS

1. FY 2027 and 2028 Budget

Commission Action

Commission review and discussion

Staff Presentation

Brandi White, Director of Administration, Finance, and Audit, KRGC

Staff Recommendation

Approval of the proposed Budget

a. [Kansas Racing and Gaming Commission FY 2027 and 2028 Budget Memo](#)

b. [State Gaming Agency FY 2027 and 2028 Budget Memo](#)

H. STAFF REPORTS

1. Garrett Rogers, Paralegal

a. [Voluntary Exclusion Program Report](#)

2. Brandi White, Director of Administration, Finance, and Audit

a. HHR Revenue Transfer Report

3. DJ Lopez, Interim Executive Director

I. EXECUTIVE SESSION

The Commission conducts executive sessions in accordance with the Kansas Open Meetings Act and all discussions are limited to the specified purposes listed in K.S.A. 75-4319. The Commission utilizes executive sessions to consult with the Commission's attorney on confidential legal matters, to discuss confidential personnel matters, to protect the confidentiality of necessarily closed information including licensee background reports, and to protect the integrity of gaming information and the confidentiality of lottery gaming facility manager finances.

The following items will be discussed during the first executive session:

1. Attorney/Client Privilege

J. PUBLIC COMMENTS

K. EXECUTIVE SESSION

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The following items will be discussed during the second executive session:

1. Background Reports

L. OTHER BUSINESS/FURTHER COMMISSION ACTION

1. Consideration of proposed gaming licenses and renewals

M. ADJOURNMENT

KANSAS RACING AND GAMING COMMISSION

MINUTES – AUGUST 14, 2026

CALL TO ORDER (A.)

Chairman David Moses called the August 14, 2026, meeting to order at 10:00 a.m. The meeting was held at the Eisenhower State Office Building in Topeka, Kansas. Notice of this meeting was given to the public via the KRGC and Public Square websites and the agency's social media pages. Commissioners Brandon Jones, Larry Turnquist, Mike Fleming, and Natalie Haag were also present. Others present included Interim Executive Director DJ Lopez, General Counsel James Bain, Director of Security, Licensing, and Backgrounds Roger Bailey, Director of Casino Operations Rick Wilson, Government Relations Manager Randy Evans, Director of Administration, Audit, and Finance Brandi White, and other staff.

MOTION, APPROVE AGENDA (B.)

Commissioner Fleming (Haag) moved to approve the agenda as amended. Motion carried 5-0.

MOTION, APPROVE JULY 17, 2026 MEETING MINUTES (C.)

Commissioner Haag (Turnquist) moved to approve the minutes of the July 17, 2026, meeting. Motion carried 5-0.

MOTION, APPROVE CONSENT AGENDA (D.)

Commissioner Turnquist (Jones) moved to approve the consent agenda (seven items). Chairman Moses noted that one of the items on the consent agenda are the proposed waivers to the existing regulations applicable to the Eureka Downs project and that commissioners had received information in advance of the vote. Motion carried 5-0.

LOTTERY GAMING FACILITY REPORTS/ITEMS; BOOT HILL CASINO & RESORT (E.1.a.)

Ryan Deutsch, General Manager, reported:

- July 2026 revenue numbers compared to July 2025:
 - Total visitation was 34,014 patrons, down 5.39%
 - Total gaming revenue decreased 4.28%
 - Total slot revenue was down 3.03%
 - Table games revenue was down 13.18%
- July 2026 Sports Wagering revenue numbers
 - Retail Sportsbook Revenue \$28,888.00
 - Up 152.96% from July 2025.
 - Handle was \$81,630, down 14.93%
 - Hold was up 197.36%
 - Digital Sportsbook Revenue: \$4,899,684.00
 - Down 4.59% from July 2025
 - Handle was \$73,955,873, up 26.15%
 - Hold was down 15.93%
- Upcoming Events and Promotions:
 - Beat the Heat - \$25,000 Free Play and Cooler Giveaway – Saturdays in August
 - Dog Days of Summer Fan Giveaway – August 8

- Sundays Double Dip Free Play Giveaway – Sundays in August
- Night Owl Multiplier – Fridays in August
- Double Your Jackpot – August 28
- Slot Tournaments
- Food & Beverage Specials
- Upcoming Entertainment & Events
 - Elias Medina – September 5
 - Foghat with Head East – October 10
 - Gary Allan – November 13
- Commissioner Turnquist thanked General Manager Deutsch for including the admission data in the report.

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
KANSAS STAR
(E.2.a.)

Paul Stegner, Assistant General Manager, reported:

- July 2026 revenue numbers compared to July 2025:
 - Total gross gaming revenue increased 3.5%.
 - Total slot revenue up 5.1%
 - Table games revenue down 4.4%
 - Admissions were 99,606, down 0.5% from last year
- July 2026 Sports Wagering revenue
 - Retail Sportsbook Revenue \$79,200.00.
 - Up from July 2025's revenue of \$42,000.00.
 - Digital Sportsbook Revenue: \$5,400,000.00
 - Up from July 2025's revenue of \$4,200,000.00.
- July 2026 Sports Wagering
 - \$47.9M was wagered on Sportsbook online in June.
 - The total handle in the retail book was \$286,224.
 - The handle was led by Baseball at 17.2%. This was followed by Soccer at 14%, Tennis at 12.8%, Basketball at 3.1%, and Football at 2.9% rounded out the handle.
 - The largest payout for retail in July was a straight \$10k World Cup futures bet for Spain to win the World Cup. The wager was a winner and paid out \$16,250.
 - Handle for soccer during the World Cup time frame (June 11 - July 19) was \$75,604, with revenue on soccer at \$6,884 during that same time frame.
- Upcoming Events and Promotions:
 - Double Down | Friday and Saturdays in July | 10am -11:59pm
 - Sit and Go Slot Tournament | Thursdays in July | 5pm - 8pm
 - American Themed Beach Towel Gift Giveaway | Friday, July 3 | 4pm - 9pm
 - Beach/Pool Chair Gift Giveaway | Friday, July 10 | 4pm - 9pm
 - Beach/Pool Chair Umbrella Gift Giveaway | Friday, July 17 | 4pm - 9pm
 - Unicorn Pool Float Gift Giveaway | Friday, July 24 | 4pm - 9pm
 - Grab Bag Gift Giveaway | Friday, July 31 | 4pm - 9pm
 - \$10,000 Hot Seats | Saturday, July 4 & 11 | 5pm-10:30pm
 - Bag It. Wear It. Shade It VVIP Event | Saturday, July 18 | 4pm-7pm
 - Host Pool Party | Saturday, July 25 | Mezzanine | 6pm-7:30pm
- Upcoming Entertainment & Events:
 - July 3-4 | Neon Run | 9pm – Midnight

- July 10-11 | DJ Cadence | 9pm – Midnight
- July 17-18 | Behind the Scenes | 9pm-Midnight
- July 24-25 | The Source | 9pm – Midnight
- July 31-Aug. 1 | Junkmale | 9pm- Midnight

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;
HOLLYWOOD CASINO
AT KANSAS
SPEEDWAY
(E.3.a.)

Lydia Garvey, General Manager, reported:

- July 2026 admissions were 117,100, down 7.6% compared to July 2025
- July 2026 revenue numbers compared to July 2025:
 - Total gross gaming revenue increased 5.2%
 - Slot revenue increased 6.1%
 - Table games revenue decreased 1.7%
- July 2026 Sports Wagering revenue numbers
 - Retail Sportsbook Taxable Revenue: \$91,100.00
 - Down 60.1% compared to July 2025.
 - Retail Sportsbook handle in July was \$1.3M, a decrease of 32%
 - Retail Sportsbook: Top Sports
 - MLB was 56% of handle
 - FIFA World Cup was 22% of handle
 - UFC was 9% of handle
 - Digital Sportsbook Taxable Revenue: \$258,725.00
 - Down 32.2% compared to July 2025.
 - Platform Sportsbook handle in July was \$3.4M, a decrease of 25%
 - Digital Sportsbook: Top Sports
 - MLB was 43% of handle
 - FIFA World Cup was 29% of handle
 - Table Tennis Elite Series was 8% of handle
- December Recent/Upcoming Events and Promotions:
 - August – Tuesday Treasure Bonus
 - August – Your Way Thursday
 - August – Saturday All Day Power Play
 - August – \$100,000 Kickoff to Football
 - Drawings on each Friday
 - Grand Finale Drawing on August 28, 2026
 - Thursdays in September - \$40,000 Sizzlin Slot Tournaments
 - September 5 – \$20,000 Pigskin Pick & Win
- General Manager Garvey reported that the facility has selected a general contractor, started the permitting process, finalizing branding and interior design, and are planning for ceremonial groundbreaking September 25th.
- Commissioner Fleming asked if the plans for the hotel size have changed. General Manager Garvey responded that they had not. Commissioner Fleming asked when the hotel is anticipated to open. General Manager Garvey said that it is a 15-to-18-month build once the construction begins.

LOTTERY GAMING
FACILITY
REPORTS/ITEMS;

Jeff McKain, General Manager, reported:

- July 2026 admissions were 42,636, down 14% compared to July 2025
- July 2026 revenue numbers compared to July 2025:

KANSAS CROSSING
CASINO
(E.4.a.)

- Coin in was up 6%
- Table games was down 17%
- Net gaming revenue was down 1%
- July 2026 Sports Wagering revenue numbers
 - Retail Sportsbook Taxable Revenue: \$91,916.00
 - Down compared to July 2025's revenue of \$179,426
 - Retail wagers were down 48%.
 - Digital Sportsbook Taxable Revenue: \$232,892.00.
 - Down compared to July 2025's revenue of \$318,462.00
 - Digital wagers were down 26%
 - Top Sports for the Retail Sportsbook by Handle
 - MLB
 - FIFA World Cup
 - Golf
 - Top Sports for the Retail Sportsbook by Revenue
 - MLB
 - Golf
 - WNBA
- Events and Promotions:
 - July
 - Kiosk games on Mondays and Tuesdays.
 - *Camp 49* promotions every Wednesday.
 - Table Games Hot Seats on Fridays.
 - **Mineshaft** promotion on Saturdays.
 - Casino gifts on Sundays.
 - Entertainment featured an outdoor concert with Buckcherry/Jackyl on the 18th.
 - August
 - Kiosk games on Mondays and Tuesdays.
 - *Camp 49* promotions every Wednesday.
 - VIP dinner on Friday the 28th.
 - **Cash Grab** promotion on Saturdays.
 - Casino gifts on Sundays.
 - Entertainment featuring an outdoor concert with Josh Turner on the 15th.

HISTORICAL HORSE
RACING FACILITY
LICENSEE
REPORTS/ITEMS;
GILLEY'S (E.5.a.)

Brent Pritchett, General Manager, reported:

- For the month of July 2026, Simulcast (Parimutuel) wagering as defined by the Kansas Racing and Gaming Commission produced a total takeout of \$37,917.01 with a total handle for simulcast at \$179,336.50.
- Historical Horse Racing Machines recorded a total handle of \$24,005,251.21.
- Patron count for the month of July was 38,738.
- Upcoming Promotions:
 - August:

- **Plinko**" – A live promotional event held every Saturday in August 2026 from 6:00 PM–9:00 PM. Eligible PLAY Rewards members receive one complimentary Plinko chip to play for a Club Cash prize. Every participant is guaranteed to receive a Club Cash prize.
- **"Sit Like a Winner Earn & Get"** – A month-long promotion where PLAY Rewards members who earn 6,000 points may redeem one camping chair, while supplies last.
- **"Double (2X) Club Cash"** Every Tuesday and Friday from 10:00 AM–12:00 AM, eligible PLAY Rewards members earn double Club Cash on qualifying gaming activity during the promotional period.
- **"Bounce Back"** – A voucher promotion for guests attending Gilley's Saloon & Dance Hall on Saturdays. Eligible guests receive \$10 Club Cash redeemable the same day, plus a \$20 Bounce Back Club Cash voucher redeemable Monday through Wednesday to encourage a return visit during the week.
- **"Stay & PLAY"** – A promotional voucher offer available during designated promotional periods, where eligible PLAY Rewards members may receive a \$10 Club Cash voucher redeemable during a designated redemption period.
- **"Pig N Pickle League Promotion"** – A league incentive promotion available through December 31, 2026, where eligible Pig N Pickle League participants receive \$10 Club Cash upon registration, \$10 Club Cash for each scheduled league play date, and season-end Club Cash awards for qualifying finishers.
- **"New Member Sign-Up Offer"** provides \$20 Club Cash for eligible new PLAY Rewards enrollments, combined with Bounce Back incentives (up to \$500 based on play) and ongoing monthly loyalty rewards for qualifying members.
- Upcoming Entertainment and Events
 - August:
 - Weekly Recurring Programming:
 - Mondays: Cowboy Karaoke 7:00 PM – Close
 - Tuesday – Saturday: Line Dancing Lessons 7:00 PM
 - Thursdays: Bull Riding Competitions, Ladies Night (Every Thursday), Bikini Bull Riding (Alternating Weeks), Toughest Cowboy (Alternating Weeks)
 - Sundays: Open Jam 7:00pm – Close
 - Live Bands: Thursday-Saturday- No Cover
- Chairman Moses asked how Gilley's counts their patrons. General Manager Pritchett explained that they use an AI system paired with their surveillance to give an accurate estimate.
- Chairman Moses asked how the recent opening of the pickleball courts has gone. General Manager Pritchett said that the weather has not been cooperative, but they have contracted with a third party to bring in designated pickleball leagues. Upwards of 40 people per league.
- Chairman Moses recalled seeing a golf simulator when touring Gilley's. General Manager Pritchett confirmed that the facility has two. Chairman Moses shared that he has recently learned of another location

in Wichita that has golf simulators and that location holds leagues. General Manager Pritchett said that he was not aware of this and would look further into it.

- Commissioner Turnquist asked how the arcade is performing. General Manager Pritchett said that arcade was doing pretty well and that they added another 50 plus claw-type gaming machines last week.
- Commissioner Turnquist asked if the facility has had any issues with younger kids getting on the gaming floor. General Manager Pritchett said that they continue to monitor that. General Manager Pritchett further explained that the facility is acquiring hand-held ID scanners that will be used when IDs are checked so that if someone flees the scene the facility will still be able to report the individual.

Jeff Longwell, Chair of Gilley's Cares, reported:

- That the charity board met last Wednesday, August 5th, and finished a few projects. The board now has a presence on Gilley's website so that people can apply for grants. The board approved three different grants and is requesting that the commission approve their allocations: \$450 for a police department fundraiser, \$2,500 to Wichita Wagon Masters to help with the downtown chili cookoff, \$10,000 JAG-K grant.
- Chairman Moses noted that the commission is going to work on a system to better coordinate allocation requests and that this process would likely not necessitate Mr. Longwell's monthly attendance but rather as needed. Chairman Moses asked for clarification on the allocation of \$450 to the Wichita Police Department. Mr. Longwell explained that it was for sponsorship of the golf tournament fundraiser that the department is holding. Chairman Moses asked if the fundraiser is through the foundation or the police department itself. Mr. Longwell explained that it was through the foundation. Chairman Moses explained that he would not be required to abstain from voting on the allocation. Chairman Moses asked for more information on the JAG-K allocation. Mr. Longwell explained that it is nonprofit that provides services to at-risk youth of the Wichita Public Schools but is not a part of the school system itself. Chairman Moses said that he will not be required to abstain from voting on this allocation.

LIVE HORSE RACING
FACILITY LICENSEE
REPORTS/ITEMS;
GILLEY'S (E.6.a.)

Mike Weiss, General Manager, reported:

- When Eureka last operated parimutuel racing in 2009 the race meet licensee requested only \$68k. That figure reflected a very different era, nearly twenty years ago, and did not include the STAR bonds support, sponsorship dollars, or contributions from breed associations that help sustain operations at the time. Eureka is the oldest standing racetrack still standing west of the Mississippi river. Decades of deferred maintenance have taken a heavy toll. In truth, starting from a blank slate likely would have been easier but restoring Eureka Downs preserves a historic venue. Capital improvement costs are high because the needs are real. The Greenwood County Fair Association has focused on necessities not amenities. The Greenwood County Fair

Association goal is to make Eureka Downs a track that is looked forward to participating in.

- General Manager Weiss disseminated a booklet to the commissioners that illustrated the construction updates that have occurred at Eureka Downs and discussed why specific changes were made. The booklet also included track rules, the operating schedule, and vendors.
 - Commissioner Fleming asked who fills out the stall application. General Manager Weiss responded that it is normally the trainer. Commissioner Fleming asked if the trainer would have to have workers compensation coverage for the jockey. General Manager Weiss explained that they would need to have coverage not for the jockey but for the trainer's employees and any exercise staff they have. General Manager Weiss further explained that jockeys are independent contractors. Commissioner Fleming asked if the jockeys were insured. General Manager Weiss confirmed they were and that the track purchases jockey insurance for the races.
 - Chairman Moses noted that in the booklet he saw four race days and asked if there still plans for a six-day meet. General Manager Weiss said that all six days should appear in the booklet and affirmed that the race dates are October 17th, 18th, 24th, 25th, 31st, and November 1st. Chairman Moses asked when the fliers refer to added purse is that in addition to the money being made available by the state. General Manager Weiss explained that the nomination fees are pooled and are included in the purse. Chairman Moses asked using the Paul and Virginia Treadwell inaugural race, does the \$100k added purse mean that the total purse is \$100k or it is over \$100k. General Manager Weiss explained that \$100k is what comes from the state fund and the addition comes from individual horse nomination fees.
 - Chairman Moses said that he gathered from the discussion between General Manager Weiss and General Manager Pritchett that what was discussed last month, regarding Gilley's being permitted to simulcast races at Eureka Downs, that has all been resolved between you two. General Manager Weiss confirmed it was.
- General Manager Weiss has been working with KRGCC Casino Operations Director Rick Wilson to assist with coordinating with the Greenwood County Sheriff's Office on racetrack security.
- Promotions are being developed and concepts such festivals, food trucks, giveaways, and co-promotion with Gilley's are being considered.
- October 31st is Breeders Cup Day and General Manager Weiss would like to request permission to bring the races into Eureka. It's a \$40M

worth of races, with a mile and quarter Breeders Cup classic \$7M race. General Manager Weiss shared that he has already contacted the Breeder's Cup, and they have agreed to assist.

- Chairman Moses asked if the intention was to enter a contract in order to simulcast the race. General Manager Weiss explained that was accurate, but he wants to simulcast the entire race day. Chairman Moses asked how that reconciles with Gilley's simulcasting or does Eureka Downs need an agreement with Gilley's and/or the state to simulcast from Eureka while presumably they are also simulcasting in Wichita. General Manager Weiss recalled that the fair association has a reciprocal agreement with Gilley's. General Manager Weiss explained that he had to sign off to allow Gilley's to simulcast and at time he requested to take one day. General Manager Weiss said that he does not believe they are going to have a big effect.
- General Manager Weiss thanked the commission for the purse money that was allocated last month. Races are pretty much set and encompass Ks-Bred, Ks-Owned, and Ks-Owned preferred. General Manager Weiss said he was told to do his best to make sure that the funds are split evenly between the breeds and that fair association would be watching that very closely. General Manager Weiss said that he intends to present the condition book today and hopes to receive approval from Interim Executive Director Lopez on Monday. General Manager Weiss said that when he looked at the Kansas bred registry, for the quarter horses there were 34 registered two-years-olds, 19 three-years-olds, 2 four-year-olds, and 1 five-year-old so he was thinking of writing two-year-old races and three-year-old races. General Manager Weiss explained for the draft condition book, there was \$313,000 for the quarter horses and \$313,000 for the thoroughbreds. General Manager Weiss explained that he planned for two maiden \$50k two-year-old races, a maiden \$50k Ks-Bred two-year-old race October 17th, a maiden three and up fillies October 24th, maiden three and up October 31st, October 31st an inaugural stake race for \$100k to be named after Paul and Virginia Treadwell, November 1st an inaugural two-year-old stake for \$75k. General Manager Weiss explained that was his plan for the quarter horses and he wants to mimic something like that for the thoroughbreds. However, General Manager Weiss wanted to note that the reason he was doing that was for marketing more than anything else. There are not enough thoroughbreds to make those races, if those races are included in the book they will not fill. However, it is a marketing tool that will entice people from out of state to begin breeding in Kansas to take advantage of those purses.

- Chairman Moses asked if he could interrupt to ensure that everyone was on the same page. Chairman Moses noted that General Manager Weiss mentioned the condition book several times and that he would be submitting it for approval today. Chairman Moses asked when the proposed condition book was first submitted to KRGC staff. General Manager Weiss responded that he has not. Chairman Moses strongly discouraged the commission from taking a binding vote until after staff has had time to review, discuss, and if necessary, work with the fair association on any concerns. Chairman Moses asked General Counsel Bain if that advisement was appropriate. General Counsel Bain confirmed it was. General Manager Weiss clarified that he was not asking for approval of the condition book but specific Kansas-Bred races to be included in the condition book. Chairman Moses said that again if General Manager Weiss has not previously discussed this with KRGC staff the Chairman is reluctant to try to approve something today that neither the staff nor the commissioners have had a chance to consider. Chairman Moses asked General Counsel Bain if he was wrong. General Counsel Bain said that was certainly within the chair's purview. Chairman Moses recalled during last month's meeting that he emphasized to General Manager Weiss to submit items needing commission approval sooner rather than later. Chairman Moses said he was impressed by all the work done since the last meeting, the booklet shared with commissioners was very well done, and he knows Eureka Downs is making strides. Chairman Moses further said not to misinterpret his comments, but he does not think it is fair to the commission, staff, or the citizens of Kansas to try to get commissioners to approve something they have not seen. Chairman Moses noted that he is only one of five commissioners. General Manager Weiss said that was fine, apologized, and said further that this was new for him and that he has not had experience with a commission approving a condition book before. Chairman Moses said that he believes it is required by regulation. General Manager Weiss responded that was fine and that he would have the condition book submitted next week. General Manager Weiss explained that the fair association was recently allocated the racing funds and this was an effort to show how those funds would be spent.
- Chairman Moses noted that General Manager Weiss may want to break up his report because under new business is the discussion and consideration of funds to Eureka Downs.

General Manager Weiss agreed and said that he would explain a couple races.

- Chairman Moses noted that this will not be General Manager Weiss' last opportunity to talk about the purses but Director White will talk about how much is available to be allocated to purses and explain to what degree commissioners have to break down each purse or if they just need to approve a total dollar amount for purses.
- Commissioner Haag asked for clarification that when General Manager Weiss says that the race will not fill that he means it will not be run. General Manager Weiss confirmed that was accurate. Commissioner Haag asked what happens to the purse money for races that do not fill. General Manager Weiss explained that it returns to the fund. Director White confirmed that was accurate.
- Chairman Moses asked if General Manager Weiss could hold a race that is not limited Kansas-bred thoroughbreds but all thoroughbreds. General Manager Weiss says that he can but that the purse money would come out of the open purse funds. Chairman Moses asked if there is an open thoroughbred race being held so out of state thoroughbreds have an incentive. General Manager Weiss explained that the open race was not for \$100k. Chairman Moses asked whether an open thoroughbred race would run during the six-day meet. General Manager Weiss said that he was not planning an open thoroughbred stake. Chairman Moses asked General Manager Weiss to explain the difference. General Manager Weiss explained that the allowance race would have certain allowances, stake races are higher race, a trophy race. Chairman Moses said that the dual goal is to get the wow factor and to encourage people to become Kansas-bred. General Manager Weiss said that was accurate.
- Commissioner Turnquist seconded the chairman's comments appreciating the amount of work that has been done and said that the packet of information is very useful.

BREAK (F.)

Chairman Moses noted that now would likely be a good time to briefly break and allow audience members who are not interested in the new business item an opportunity to leave. Commissioner Fleming (Turnquist) moved that the commissioner briefly break.

RECONVENE
(G.)

The commission meeting returned to open session with Chairman Moses, Commissioner Jones, Commissioner Turnquist, Commissioner Fleming, and Commissioner Haag.

MOTION, AMEND
AGENDA;
(H.)

Chairman Moses (Jones) motioned to amend the agenda to move staff reports to prior to new business. Motion passed 5-0.

STAFF REPORTS
(I.)

Garrett Rogers, Paralegal, reported on both the Voluntary Exclusion Program and Sports Wagering Exclusion Program statistics for the month of July 2026.

Director of Administration, Audit, and Finance Brandi White reported:

- In July, the state's 3% share of the total handle on HHR machines was \$720,157.54 and the state's share of simulcast from Gilley's was \$6,319.50. The transfer to the Horse Breeding Development fund was approximately \$167,754.65. The Horse Fair Benefit fund received \$392,948.18. There was an August transfer that happened just this week of \$468,925.68. After that transfer, the Horse Fair Benefit fund balance is \$2,535,684.75. The August transfer to the Horse Breeding Development fund was \$200,074.35 bringing the total balance to \$1,300,654.76.
 - Chairman Moses asked for clarification on whether the July transfers are included in the total balances. Director White explained that due to the new business item on today's agenda she thought the commission would like to know not only the previous monthly transfer, but also what money had been transferred this month and the current balance of the funds. Director White confirmed that the \$392,948.18 and the \$468,925.68 are in the fund currently. Then there is also \$393,556.00 that KRGC has already paid out to the Greenwood County Fair Association. There are also some allowable background expenditures for Greenwood County Fair Association that have come out of that fund and that gets to the current balance of \$2,535,684.75. Chairman Moses asked if the August money would be available to be used by Eureka in September or is that calculated in what has been transferred to them. Director White explained that was part of her recommendation and that KRGC waited as late as it possibly could for the statutory August 15th transfer deadline to capture the previous weekend's revenue. The August and July numbers will be a part of the recommendation

Interim Executive Director DJ Lopez reported:

- Commissioners have heard from general managers from Gilley's and Eureka Downs.
- KRGC has identified veterinary stewards and a director of operations. Over the past weeks, General Counsel Bain has been working on employment contract language. When selecting candidates, KRGC staff considered whether they had a connection to Eureka Downs. Only one steward hired did not have a connection.
 - Commissioner Turnquist asked how many personnel KRGC will have at the races. Interim Executive Director Lopez responded that there is not a specific number but that enough staff are present to ensure that the races are run smoothly.
 - Chairman Moses asked what it means that KRGC has identified stewards and a director. Interim Executive Director Lopez explained that the agency has identified who they would like to offer the position to and are currently in the contract phase. Chairman Moses noted that the rules for Eureka are different than for the casinos and asked if the commission would need to do backgrounds on all these people. Interim Executive Director Lopez explained that if they have been granted a license in another jurisdiction KRGC has the ability to give a reciprocal license. Chairman Moses asked if the commission has to do backgrounds on the people that General Manager Weiss hires. Interim Executive Director Lopez confirmed the commission does. Chairman Moses asked when the commission plans on starting on that process and when is it anticipated having to consider those backgrounds. Interim Executive Director Lopez said that the application process has gone out on the KRGC website and staff are ready to begin the process once an application is received. Chairman Moses asked if this backgrounding and licensing process has been explained to General Manager Weiss and that time is of the essence. Interim Executive Director Lopez said yes and that is why staff have opened the process as quickly as possible as well as planning to open a licensing office at Eureka Downs so that anyone that needs to be licensed for the races can have the opportunity. Chairman Moses asked if Director Bailey was confident that this would all be completed by the September meeting. Director Bailey said that he was and that KRGC has dedicated personnel and resources specifically for this and the agency's focus is to expedite the licensing process for applications that are received. Commissioner Haag asked if the same reciprocity that is available for KRGC hires is available for employees of Eureka Downs. Interim Executive Director Lopez confirmed the agency can. General Counsel Bain clarified that Interim

Executive Director Lopez is referring to temporary licenses that can be issued under reciprocity due to the nature of horse racing and the timeline. Interim Executive Director Lopez noted that the licensing office will be operating on race days so if anyone needs to be licensed day of it would be possible.

- There is a total of 288 Kansas-bred registered horses. 237 of those horses are quarter horses, 46 are thoroughbreds, and five are paints.
- Quoc Lam had a status hearing set for September 3rd.
- Derrick Stubblefield is set for an in-person plea hearing on September 17th, 2027.
- Nebraska election officials are reviewing a petition of over 201,000 signatures that could online sports wagering on the state's ballot this fall. Currently, Nebraska only allows sports wagering in brick-and-mortar casinos.
- Colorado passed a bipartisan bill that limits six deposits per day into sports wagering apps and patrons will no longer be able to use credit cards as a payment method. They are experiencing a large problem gambling situation.
- The next commission meeting is scheduled for September 11, 2026, in Topeka at 10:00am.

COMMISSION ITEMS –
OLD BUSINESS (J.)

There was no old business.

COMMISSION ITEMS –
NEW BUSINESS;
ALLOCATION OF
FUNDS TO EUREKA
DOWNS
(K.1.)

Director White said that she wanted to clarify a few things that were said previously. Director White explained that what she is presenting today is a recommendation of the remaining fund balances allocation. There has been no final decision made. The commission gave Director White approval to make payments and disbursements from these funds but due to how these funds will be allocated staff wanted to bring this before the commission for approval. When General Manager Weiss talks about the \$1.2M for purse money and other funds, that recommendation is what has been brought before you today for approval. What has been shared with the fair association was not final decision and is subject to any changes the commission would like. Director White said that she believes that the numbers General Manager Weiss referenced are from an August 5th recommendation that did not include the numbers from this weekend's transfer, any difference in numbers is likely due to that. Finally, Director White noted that General Manager Weiss mentioned the \$68k in operating expenses with the last county fair meet that Eureka Downs ran and said that she wanted to make clear that \$68k is the allocation that the KRGC made it was not the amount that was requested. KRGC was not able to fulfill the entire request and so historically KRGC has not been able to meet all operational funding needs that have been requested.

- Chairman Moses asked if the comment that KRGC is not able to meet the needs was a decision by KRGC or if that was another way of saying that there were not enough funds available to meet the need. Chairman Moses asked if it was fair to say that Director White and staff have done everything possible to fulfill all of the requests and needs of Eureka Downs but there is not enough money or supporting documentation to pay out. Director White responded that there is not enough money to meet all of their operational, capital improvement costs, and purse supplement requests available in the fund. Chairman Moses noted that the funds that are available are exclusively the funds that are generated from Gilley's. Director White confirmed that was accurate. Chairman Moses commented that when Gilley's does better the fund does better and that KRGC has no control over that. Director White confirmed that was accurate and shared that there was a caveat. Director White explained that the Ks-Breeding Development fund had a holdover balance from 2009 and Director White is not sure exactly what that balance is for. Director White shared that she knows that KRGC had grants in place with regents' institutions and that not all of them were able to collect all of their money because they did not submit their deliverables on time, but she suspects that is what the holdover balance is from. Chairman Moses asked if the previous distribution Eureka Downs was in addition to is it included in the final figure. Director White explained that it was in addition and that total allocation, if the commission decides to follow the recommendation, would be \$1,379,887.34. Chairman Moses asked if the August numbers were included. Director White said that they were. Chairman Moses asked if the September funds would be available for operational expense. Director White said that staff's recommendation is to not make the September funds available for operational expenses in the event there are emergencies. The 25% that comes off for capital outlay/improvement, staff is fine with that being paid out. Chairman Moses noted that we do not know what that amount is and asked if staff would know by end of August. Director White explained that staff would know by the 15th of September. Chairman Moses asked if there would be additional funds available after September 15th. Director White confirmed there would be.

KRGC Director of Administration, Audit, and Finance Brandi White presented the staff agenda memorandum regarding the proposed allocation of the HFRBF and KBDF for a fall 2026 race meet at Eureka Downs.

- Commissioner Haag asked what the gap is between the \$1.38M and the authorized expenditures. Director White explained that the total expenditures that KRGC has marked as approved and eligible is \$1,624,065.76. Chairman Moses asked for clarification that there are requests from Eureka that have not been approved by staff because they do not qualify under the definition of capital improvements or

insufficient information was provided to KRGC to distribute. Director White confirmed that was correct and further explained other expenses were marked as ineligible because on July 1st an email was sent to the fair association from KRGC communicating the criteria used in 2009 and that language did not allow for expenditures from HFRBF that would generate additional monies for the fair association. Chairman Moses asked if those rules were based on statute and regulation. Director White confirmed they were. Director White noted that there were multiple submissions from the fair association and staff did not issue a determination until the final submission on July 31st when supporting documentation was not included or it was not requested from the fund, that is when those types of items became unapproved not before then.

- Commissioner Turnquist asked if Director White feels the fair association will have adequate funding to carry out their races. Director White said that it is her opinion that there are adequate funds available, the fair association will have to make decisions and those will likely not be easy.
- Chairman Moses asked if any members of the public would like to comment on this new business item.
 - Paul Treadwell approached the podium. Mr. Treadwell said that he saved his comments for a challenge in racing that no one has talked about yet, drugs in horses. Mr. Treadwell said that it is a real problem out there, a problem for all the states, and will certainly become a problem for us. Mr. Treadwell said that he thinks that we take a very diligent look at it and work hard we can stop it from happening in Kansas and the time to stop it is now, not after it gets started. Mr. Treadwell said that he thinks that there needs to be a great effort by the KRGC to make it as hard as possible to get the drugs out of horse racing. There are a lot of efforts throughout Oklahoma and New Mexico. Some of them are very successful and some not so. Mr. Treadwell further said that we have a unique opportunity here because we are starting so if we can stop it from every starting that is the best approach. Chairman Moses asked Director White if there was anything built into the requests from Eureka that address the concerns that Mr. Treadwell has shared. Director White explained that it is not built into efforts by the fair association, but it is built into the drug testing budget that KRGC has. Chairman Moses encouraged Mr. Treadwell to share his concerns with Interim Executive Director Lopez so that the commission can stay aware of horsemen's concerns. Interim Executive Director Lopez explained that KRGC current plan is to get advisement from KRGC's chief steward and vet, review the ARCI model rule, take in stakeholder comments and then come up with a policy.

MOTION, APPROVAL
OF ALLOCATION OF
THE HORSE FAIR
RACING BENEFIT AND
THE KANSAS
BREEDING
DEVELOPMENT
FUNDS
(K.2.)

Commissioner Jones (Fleming) moved to approve the proposed allocation of the horse fair racing benefit and the Kansas breeding development funds as described in the staff memorandum. The total amount transferred from the Horse Fair Benefit fund would be \$2,932,643.89 and from the Horse Breeders Development fund \$650.827.38. Motion passes 5-0.

PUBLIC COMMENTS
(J.)

Peach Madl, Executive Director Kansas Thoroughbred Association and the HBPA, said that open races are most of the on a racetrack. The trainers and horsemen from out of state are going to be our primary revenue generator. The Kansas-Bred races are statutorily required to hold one race per breed a day but those races will not fill for several years. Ms. Madl explained that information is derived from the KS-Bred registry. Races are marketed through a condition book and have to have purses in it. Ms. Madl said she cannot market a race without a condition book or a stable application. The breed registry numbers are the totals that are registered the majority are breeding stock and are not eligible animals for racing. The foals are the ones that are eligible to race. Since Kansas started in 2025, there are few of us who bred in 2024 to have a 2026. Since the law did not happen until 2025 we did not get an opportunity to invest. It takes a while to choose who you breed to. If the breeding registry is 280 now, there are probably only 50 foals. You will not see the foals until fall or December because you cannot register until you have your breed association registration. And we all know quarters take a little bit of time, jockey clubs do not get their information until the fall to do the microchipping. You will not see your crop until the first of next year. Ms. Madl said that she thinks it would be fun to separate the breeding stock and eligible foals. Ms. Madl thanked Gilley's, General Counsel Bain, Interim Executive Director Lopez, and thanked Chairman Moses.

- Commissioner Haag noted that Ms. Madl said that she began recruiting based on the condition book. How far ahead of race days do you normally do that. Ms. Madl responded that it is usually at least 60-days but preferably 90-days.
- Chairman Moses asked General Counsel Bain to walk the commission through how they receive a condition book. General Counsel Bain said that the way he envisions the condition book approval happening is that it would be submitted from Eureka Downs. Now that the purse money has been allocated, the fair association will complete their work and submit their proposed condition book to staff. Once the parties come together and have a condition book ready for commission review a special meeting could be held to review and approve the condition book.

Chairman Moses asked if the meeting would need to be in person. General Counsel Bain said that they do not need to meet in person but rather that it could be done virtually and still be compliant with the Kansas Open Meetings Act. Chairman Moses asked if it was worth setting a meeting date now. Interim Executive Director Lopez said that he believes that General Manager Weiss and the fair association understand that time is of the essence and will get the condition book submitted in short order. Chairman Moses commented that it may be best to schedule the meeting now while everyone is able to check their calendars. Director White advised that if the commission were to take this direction that they also provide the fair association with a deadline by which to have their final submission to the commission to ensure staff has enough time to review and discuss with industry partners. Chairman Moses asked for General Manager Weiss if he has a preference. General Manager Weiss said that he would like to have the condition book approved prior to the September 11th meeting. Commissioner Turnquist asked how much notice has to be provided when setting a meeting date. General Counsel Bain advised that 48-hours is sufficient notice. Chairman Moses said that he was convinced that there was not a need to set a meeting date but he would still like to set a deadline for the fair association to submit their final condition book to KRGC. Commissioner Turnquist said that he did not know that was needed because the general manager is aware there is a deadline and that he will likely submit the book as fast as he can. Chairman Moses asked that General Counsel Bain and Director White explain to General Manager Weiss what staff needs for the condition book review. Director White said that staff needs the final condition book in its final format with its final information by August 21st. Chairman Moses asked General Manager Weiss if that would work for him. General Manager Weiss confirmed it would.

Kurt Eck, with the Kansas Quarter Horse Racing Association, asked for a point of clarification that what has been submitted by the fair association is \$300k more than what has been approved and is available for them to use this year. Director White responded that is what KRGC has designated as eligible expenditures and that there was actually more, 504,229.49, that did not meet the eligibility requirement which brings the total of submitted expenditures to \$2,128,295.25. Mr. Eck said that to be clear the fair association will have to cuts to operational expenses or cuts to purse money to come under what has been approved. Director White explained that cuts to purse money is not optional because the commission just designated the allocation to purse monies at \$1.2M and the only amount that KRGC designated as eligible for reimbursement from the Horse Fair Racing Benefit fund is that \$1.6M Director White believes. Director White said that the fair association will have to make

an assessment of how they are going to spend funds and whether or not and how they can generate more funds. Mr. Eck said the other point that he would like to make is that the condition book is the industry as far as the horsemen care. Mr. Eck said that races in the condition book should be written in a manner that horses will be able to compete in . Mr. Eck says that he understands the idea of a marketing gimmick to put a race in that will not fill. That does not do horsemen any good. Mr. Eck said he would like to make sure that horsemen have an opportunity to look at it and that the races will benefit the horsemen in 2026. If the races that are offered don't fill and the purse money goes back into the fund for 2027 or beyond does not benefit the horsemen for this year. Mr. Eck said that when considering races that will be filled so that Kansas horsemen can get the benefit of what is in that fund. Chairman Moses noted that staff do intend to collect industry stakeholder comment after receiving a proposed condition book. Chairman Moses said that purse money for races that do not take place are statutorily required to return to the fund. Director White confirmed that was accurate and that any reallocation of those funds to expenditures would have to be reapproved by the commission.

MOTION, EXECUTIVE
SESSION;
CONFIDENTIAL
BACKGROUND
REPORTS
(L.2.)

Commissioner Fleming (Jones) moved that the Commission go into executive session for the purpose of reviewing confidential background reports presented today by the commission's security division. In addition to the commissioners, the confidential background reports portion included the executive director, general counsel, and director of security, licensing, and backgrounds. The total time for the executive session was anticipated to be five (5) minutes until 12:23 a.m. No action is to be taken in executive session, and the subjects discussed are to be limited as previously described. A full record of this motion is to be maintained as part of the permanent record of the Kansas Racing and Gaming Commission. At the conclusion of the executive session, the meeting is to be continued in open session. The motion carried 5-0, and the meeting was adjourned to executive session at 12:18 p.m.

RECONVENE
(L.2.)

The commission meeting returned to open session at 12:23 p.m. with Chairman Moses, Commissioner Jones, Commissioner Turnquist, Commissioner Fleming, and Commissioner Haag.

MOTIONS ON LICENSE
APPLICATIONS
(N.)

Commissioner Turnquist (Jones) moved to *approve the 141* license applications from the August 14, 2026, list of background reports referred to the commission for action. The motion carried 5-0.

OTHER BUSINESS
(O.)

There were no other items for discussion or motion.

ADJOURNMENT
(P.)

Chairman Moses stated that the September 11, 2026, commission meeting will begin at 10:00 a.m. for an in-person meeting in Topeka, Kansas.

Commissioner Fleming (Turnquist) moved to adjourn the meeting. Motion passed 5-0. The meeting was adjourned at 12:24 p.m.

SUBMITTED BY:

Larry Turnquist
Secretary

APPROVED BY:

David Moses
Chairman

DRAFT

GLI Approved

PENDING COMMISSION APPROVAL

September 11, 2026

Manufacturer	File Number	ID Number	Game Name	Version	Date of Executive Approval
AGS, LLC (fka Cadillac Jack)	MO-394-CAD-26-02	PLAYER (One Media)	Main Program	V25.1.1_C3/R341766	
AGS, LLC (fka Cadillac Jack)	MO-394-CAD-26-02	platform.img.squash	Main Program	V25.1.1_C3/R341766	
AGS, LLC (fka Cadillac Jack)	MO-394-CAD-26-02	System CF V0625260519	Operating System	V25.1.1_C3/R341766	
AGS, LLC (fka Cadillac Jack)	MO-394-CAD-26-02	OM-3DPLAYER-MB-V16.0-R3525-PRODKEY-V25.1.1_C3-R341766-Build13-RELEASE-0625260537.tar.enc	Main Program	V25.1.1_C3/R341766	
AGS, LLC (fka Cadillac Jack)	MO-394-CAD-26-02	PLAYER	Main Program	V25.1.1_C3/R341766	
AGS, LLC (fka Cadillac Jack)	MO-394-CAD-26-02	OS	Main Program	V25.1.1_C3/R341766	
AGS, LLC (fka Cadillac Jack)	MO-394-CAD-26-02	HOME	Main Program	V25.1.1_C3/R341766	
AGS, LLC (fka Cadillac Jack)	MO-394-CAD-26-02	BOOT	Main Program	V25.1.1_C3/R341766	
AGS, LLC (fka Cadillac Jack)	MO-399-CAD-26-26	OM-3DASSETS-MB-V17.0-R3789-PRODKEY-TSEMPRESS-4.0_HHR-R338677-LC10223-0619261406.tar.enc	Empress Legacy	V0619261406	
AGS, LLC (fka Cadillac Jack)	MO-399-CAD-26-26	tsempress-10223	Empress Legacy	V0619261406	
AGS, LLC (fka Cadillac Jack)	MO-399-CAD-26-26	assets.img.squash	Empress Legacy	V0619261406	
AGS, LLC (fka Cadillac Jack)	MO-399-CAD-26-27	OM-3DASSETS-MB-V17.0-R3789-PRODKEY-TSDYNASTY-4.0_HHR-R338663-LC10224-0619261432.tar.enc	Dynasty Fortunes	V0619261432	
AGS, LLC (fka Cadillac Jack)	MO-399-CAD-26-27	tsdynasty-10224	Dynasty Fortunes	V0619261432	
AGS, LLC (fka Cadillac Jack)	MO-399-CAD-26-27	assets.img.squash	Dynasty Fortunes	V0619261432	
AGS, LLC (fka Cadillac Jack)	MO-399-CAD-26-28	OM-3DASSETS-MB-V17.0-R3775-PRODKEY-MISSCLOVERDLXE-3.0_HHR-R335308-LC10220-0608261436.tar.enc	Miss Clover Deluxe	V0608261436	
AGS, LLC (fka Cadillac Jack)	MO-399-CAD-26-28	misscloverdlxe-10220	Miss Clover Deluxe	V0608261436	
AGS, LLC (fka Cadillac Jack)	MO-399-CAD-26-28	assets.img.squash	Miss Clover Deluxe	V0608261436	
AGS, LLC (fka Cadillac Jack)	MO-399-CAD-26-29	OM-3DASSETS-MB-V17.0-R3775-PRODKEY-SHAMFORTDELUXE-3.0_HHR-R335092-LC10219-0608261433.tar.enc	Shamrock Fortunes Deluxe	V0608261433	
AGS, LLC (fka Cadillac Jack)	MO-399-CAD-26-29	shamfortdeluxe-10219	Shamrock Fortunes Deluxe	V0608261433	
AGS, LLC (fka Cadillac Jack)	MO-399-CAD-26-29	assets.img.squash	Shamrock Fortunes Deluxe	V0608261433	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-42	Mining Mayhem Gold (9794) R330232	Mining Mayhem Gold	V0429262119	

Manufacturer	File Number	ID Number	Game Name	Version	Date of Executive Approval
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-42	PT3367	Mining Mayhem Gold	N/A	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-42	OM-3DASSETS-MB-V16.0-R3525-PRODKEY-MININGMAYHEMG-1.0-R330232-LC9794-0429262116.tar.enc	Mining Mayhem Gold	V0429262116	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-42	miningmayhemg-9794	Mining Mayhem Gold	V0429262116	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-42	assets.img.squash	Mining Mayhem Gold	V0429262116	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-80	Rakin Bacon Sahara (9809) R347121	Rakin' Bacon! Sahara	V0722261457	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-80	PT3375	Rakin' Bacon! Sahara	N/A	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-80	OM-3DASSETS-MB-V17.0-R3813-PRODKEY-RAKBACONSAH_INT-1.0-R347121-LC9809-0722261453.tar.enc	Rakin' Bacon! Sahara	V0722261453	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-80	rakbaconsah_int-9809	Rakin' Bacon! Sahara	V0722261453	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-80	assets.img.squash	Rakin' Bacon! Sahara	V0722261453	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-81	Rakin Bacon Odyssey (9808) R347133	Rakin' Bacon! Odyssey	V0722261456	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-81	PT3375	Rakin' Bacon! Odyssey	N/A	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-81	OM-3DASSETS-MB-V17.0-R3813-PRODKEY-RAKBACONODY_INT-1.0-R347133-LC9808-0722261453.tar.enc	Rakin' Bacon! Odyssey	V0722261453	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-81	rakbaconody_int-9808	Rakin' Bacon! Odyssey	V0722261453	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-81	assets.img.squash	Rakin' Bacon! Odyssey	V0722261453	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-84	One Media Base V0727262212	One Media Base	V3.0	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-84	BOOT	One Media Base	V3.0	
AGS, LLC (fka Cadillac Jack)	MO-73-CAD-26-84	OS	One Media Base	V3.0	
AGS, LLC (fka Cadillac Jack)	SY-399-CAD-26-13	PT3585_FT_takeout5-SP-Prog.xml	HHR Server Files	PT3585 R6965 Build130	
AGS, LLC (fka Cadillac Jack)	SY-399-CAD-26-13	PT3585_FT_takeout6-SP-Prog.xml	HHR Server Files	PT3585 R6965 Build130	
AGS, LLC (fka Cadillac Jack)	SY-399-CAD-26-13	PT3585_FT_takeout8-SP-Prog.xml	HHR Server Files	PT3585 R6965 Build130	
AGS, LLC (fka Cadillac Jack)	SY-399-CAD-26-13	PT3585_FT_takeout10-SP-Prog.xml	HHR Server Files	PT3585 R6965 Build130	
AGS, LLC (fka Cadillac Jack)	SY-399-CAD-26-13	PT3585_FT_takeout12-SP-Prog.xml	HHR Server Files	PT3585 R6965 Build130	
AGS, LLC (fka Cadillac Jack)	SY-399-CAD-26-14	PT3589_FT_takeout5-SP-Prog.xml	HHR Server Files	PT3589 R7003 Build131	
AGS, LLC (fka Cadillac Jack)	SY-399-CAD-26-14	PT3589_FT_takeout6-SP-Prog.xml	HHR Server Files	PT3589 R7003 Build131	
AGS, LLC (fka Cadillac Jack)	SY-399-CAD-26-14	PT3589_FT_takeout8-SP-Prog.xml	HHR Server Files	PT3589 R7003 Build131	

Manufacturer	File Number	ID Number	Game Name	Version	Date of Executive Approval
AGS, LLC (fka Cadillac Jack)	SY-399-CAD-26-14	PT3589_FT_takeout10-SP-Prog.xml	HHR Server Files	PT3589 R7003 Build131	
AGS, LLC (fka Cadillac Jack)	SY-399-CAD-26-14	PT3589_FT_takeout12-SP-Prog.xml	HHR Server Files	PT3589 R7003 Build131	
Aristocrat Technologies, Inc.	MO-73-ARI-26-101	1.01-70480	Tarzan Unleashed	1.01	
Aristocrat Technologies, Inc.	MO-73-ARI-26-102	148900	REIGN CROWN ASSY	148900	
Aristocrat Technologies, Inc.	MO-73-ARI-26-103	1.01-71197	King Samurai – Thunder Empire	1.01	
Aristocrat Technologies, Inc.	MO-73-ARI-26-105	1.01-71199	Inca Diamonds – Thunder Empire	1.01	
Aristocrat Technologies, Inc.	MO-73-ARI-26-106	1.01-71198	Magic Emperor – Thunder Empire	1.01	
Aristocrat Technologies, Inc.	MO-73-ARI-26-107	1.02-70713	Giant Moon – Fee Fi Fo Fortunes	1.02	
Aristocrat Technologies, Inc.	MO-73-ARI-26-108	1.02-70712	Giant Sun – Fee Fi Fo Fortunes	1.02	
Aristocrat Technologies, Inc.	MO-73-ARI-26-110	DV-SCH-01	Dragon Vault Vertex Schedule	1	
Aristocrat Technologies, Inc.	MO-73-ARI-26-111	1.02-70387	Moonlit Dynasty - Ultimate Dragon	1.02	
Aristocrat Technologies, Inc.	MO-73-ARI-26-112	1.02-70386	Mega Panda – Ultimate Dragon	1.02	
Aristocrat Technologies, Inc.	MO-73-ARI-26-113	1.02-70389	Iron Warrior – Ultimate Dragon	1.02	
Aristocrat Technologies, Inc.	MO-73-ARI-26-114	1.02-70388	Monkey King – Ultimate Dragon	1.02	
Aristocrat Technologies, Inc.	MO-73-ARI-26-115	1.01-71200	Mongolian Empress – Thunder Empire	1.01	
DK Crown Holdings Inc	SY-614-DFK-26-05		PAM		08/10/2026
Everi Games, Inc.	MO-394-MMG-26-04	18102390	JCM iVIZION 2 Bill Validator	N/A	
Everi Games, Inc.	MO-394-MMG-26-04	iVIZION-200_SS-SU_11005_ID003_USA.BIN	JCM iVIZION 2 Bill Validator Firmware	1.10-05	
FanDuel	SY-559-FAN-26-15		Sportsbook		08/13/2026
FanDuel	SY-559-FAN-26-16		Sportsbook		08/28/2026
FanDuel	SY-580-FAN-26-15		PAM		08/14/2026
FanDuel	SY-580-FAN-26-16		PAM		08/26/2026
FanDuel	SY-580-FAN-26-17		PAM		09/02/2026
IGT	MO-21-IGT-26-09	GAME02000EWCMP01	Wheel of Fortune Cash Machine Jackpots	ASCENT GAME PACKAGE	
IGT	MO-21-IGT-26-09	GI02000EWCMP001	Wheel of Fortune Cash Machine Jackpots	ASCENT INSTALL	
IGT	MO-73-IGT-26-57	GAME020009BAAS03	Wheel of Fortune Magic Coins	ASCENT GAME PACKAGE	
IGT	MO-73-IGT-26-57	GI020009BAAS003	Wheel of Fortune Magic Coins	ASCENT INSTALL	
INCREDIBLE TECHNOLOG	MO-73-INT-26-23	G00931	Double Stack Up Pays Island Riches	01.08.15	
Interblock d.o.o. (previously Elektroncek, d.d.)	MO-22-ELE-26-03	iVIZION-210-SS/SU	JCM iVIZION 2 Bill Validator	N/A	

Manufacturer	File Number	ID Number	Game Name	Version	Date of Executive Approval
Interblock d.o.o. (previously Elektronecek, d.d.)	MO-22-ELE-26-03	iVIZION-200(USA)-SS/SU ID-003	JCM iVIZION 2 Firmware	1.10-05	
KONAMI GAMING INC.	MO-73-KON-26-39	Epic Edge+	Transact Epic Edge+ Printer	N/A	
KONAMI GAMING INC.	MO-73-KON-26-39	R001TTL0111	Transact Epic Edge+ Printer Firmware	R001TTL0111	
KONAMI GAMING INC.	MO-73-KON-26-45	KGI_MA81DDL011WD00	Mighty China Shores Peaks	GAME PROGRAM	
KONAMI GAMING INC.	MO-73-KON-26-50	KGI_MB02DDA012WD0B	Pirate's Jackpot	PROGRESSIVE	
KONAMI GAMING INC.	MO-73-KON-26-51	KGI_MB04EML030WD00	Bull Blitz Rampage Fire Mountain	GAME PROGRAM	
KONAMI GAMING INC.	MO-73-KON-26-54	KGI_MWPGCMC422WD0F	KXP/KXP2 Game Common	Game Common	
KONAMI GAMING INC.	PA-73-KON-26-02	Solstice SuperNova (KGP-3)	Solstice SuperNova	KGP-3	
KONAMI GAMING INC.	PA-73-KON-26-02	530953	PCB, LED, SOUND BAR, 75C	N/A	
KONAMI GAMING INC.	PA-73-KON-26-02	530960	PCB, LED, FLEX, STAND21	N/A	
KONAMI GAMING INC.	PA-73-KON-26-02	530961	PCB, LED, FLEX, BASE134	N/A	
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-26-03	A8C1-000-1010	Ultimate Fire Link China Street	1010	
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-26-04	A8BF-000-1010	Ultimate Fire Link Olvera Street	1010	
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-26-05	A8C2-000-1010	Ultimate Fire Link Glacier Gold	1010	
Light & Wonder, Inc. - C2/VLT	MO-399-BLY-26-06	A8C0-000-1010	Ultimate Fire Link By The Bay	1010	
Light & Wonder, Inc. - C2/VLT	MO-521-BLY-26-03	AWI05XI000B	Windows 5X	B	
Light & Wonder, Inc. - C2/VLT	MO-521-BLY-26-03	AWIONYXI00B	Windows Onyx	B	
LNW Gaming, Inc.	MO-286-BAL-26-02	AVJURUSKST0-05	Jurisdictional_EPROM_KRG	5	
LNW Gaming, Inc.	MO-73-BAL-26-22	STLCTR0004B	Starlight Core 4B Firmware	B	
LNW Gaming, Inc.	MO-73-BAL-26-46	ACC4-000-1000	Gold Fish Break the Tank Kung POW Shrimp	1000	
LNW Gaming, Inc.	MO-73-BAL-26-72	AD6D-000-1040	Perfect 8 Heavenly Dragon	1040	
LNW Gaming, Inc.	MO-73-BAL-26-73	ADE0-000-1030	Perfect 8 Imperial Garden	1030	

*Executive Approval

GLI Revoked

PENDING COMMISSION APPROVAL

September 11, 2026

[illegible]

Manufacturer	Game Name	Report Number	Product ID
Aristocrat Technologies Inc.	Dragons Pearl - Fortune Grid	ATI24791KS	1.01-70625
Aristocrat Technologies Inc.	Glitter & Glitz - Fabulous Hold & Spin Jackpots	ATI25191KS	1.01-70909
Aristocrat Technologies Inc.	Dragons Honor - Fortune Grid	ATI25821KS	1.01-70626
Aristocrat Technologies Inc.	Sunset Lagoon - Cannonball BOOM!	ATI26631KS	1.02-70859
Aristocrat Technologies Inc.	Moonlight Bay - Cannonball BOOM!	ATI26651KS	1.02-70860
IGT	Mystic Rise Jewel Fairy	IGTU40711KS	GAME020009MRYP01
IGT	Mystic Rise Jewel Fairy	IGTU40711KS	GI020009MRYP001
IGT	Wolf Run Wild Moon	IGTU40981KS_HHR	GAME020009MS0X01
IGT	Wolf Run Wild Moon	IGTU40981KS_HHR	GI020009MS0X001
IGT	Lucky Larry's Lobstermania Ultimate Treasure	IGTU41071KS	GAME020009LUTM03
IGT	Lucky Larry's Lobstermania Ultimate Treasure	IGTU41071KS	GI020009LUTM003
IGT	Bonsai Grove Bloom	IGTU41131KS	GAME020009OAKM01
IGT	Bonsai Grove Bloom	IGTU41131KS	GI020009OAKM001
IGT	Mystic Rise Treasure Mage	IGTU41691KS	GAME020009MRZP01
IGT	Mystic Rise Treasure Mage	IGTU41691KS	GI020009MRZP001
IGT	Coyote Moon Desert Nights	IGTU41891KS_HHR	GAME020009MURX01
IGT	Coyote Moon Desert Nights	IGTU41891KS_HHR	GI020009MURX001
IGT	Divine Empress	IGTU41931KS	GAME020009MYOM02
IGT	Divine Empress	IGTU41931KS	GI020009MYOM002
IGT	Big and Fluffy Outlaws	IGTU41941KS	GAME020001BFOX01
IGT	Big and Fluffy Outlaws	IGTU41941KS	GI020001BFOX001
IGT	Big and Fluffy Barnyard	IGTU41951KS	GAME020001BFBX01
IGT	Big and Fluffy Barnyard	IGTU41951KS	GI020001BFBX001
IGT	Grand Cat Link	IGTU42001KS_HHR	GAME020009HZEU02
IGT	Grand Cat Link	IGTU42001KS_HHR	GI020009HZEU002
IGT	Lucky Puppy Winnie	IGTU42091KS	GAME020009PUWM01
IGT	Lucky Puppy Winnie	IGTU42091KS	GI020009PUWM001
Konami Gaming Inc.	Sparkle Combo Solstice Celebration	KGI15901KS	KGI_MA58ESL020WD00
LNW Gaming Inc	In the Money Skill Stop	SCG15481KS	AB4B-000-1000
LNW Gaming Inc	Lock N' More Link Eureka N' More Blastin	SCG17121KS_HHR	AC8D-000-1000
LNW Gaming Inc.	Lock N' More Link Eureka N' More Blastin	SCG17131KS_HHR	AC8D-000-1000
LNW Gaming Inc	Dragon Trio Midnight Storm	SCG17521KS_HHR	AD4A-000-1000
LNW Gaming Inc.	Dragon Trio Midnight Storm-AGT	SCG17531KS_HHR	AD4A-000-1000

BMM Revoked

PENDING COMMISSION APPROVAL

September 11, 2026

Revoked Manufacturer	Revoked File Number	Revoked ID Number	Revoked Game Name	New File Number	New ID Number	Replace By
IGT	IGTU38131KS	GAME020009MYOM01	Divine Empress	IGTU41931KS	GAME020009MYOM02	11/10/2026
IGT	IGTU38131KS	GI020009MYOM001	Divine Empress	IGTU41931KS	GI020009MYOM002	11/10/2026
IGT	IGTU40231KS	GAME020009LUTM02	Lucky Larry's Lobstermania Ultimate Treasure	IGTU41071KS	GAME020009LUTM03	11/10/2026
IGT	IGTU40231KS	GI020009LUTM002	Lucky Larry's Lobstermania Ultimate Treasure	IGTU41071KS	GI020009LUTM003	11/10/2026

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DJ Lopez, Interim Executive Director

Laura Kelly, Governor

Boot Hill Casino Internal Control Amendments

September 11, 2026

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
BH663 – Cash Recycler	No	120.150	Approval

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Kansas Star Casino Internal Control Amendments

September 11, 2026

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
KS426 – Table Games New Job Description	No	KAR 112-104-2/Table Games Org Chart	Approval
KS427– Table Definition	No	KAR 112-108-2,112-108-3,112-108-5/Table Games Section 3	Approval

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2026 Greenwood County Fair Meet Waiver

September 11, 2026

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
Registration and Eligibility	Yes	K.A.R. 112-7-6(a)(2) & (b)(5) K.A.R. 112-7-22(a)	Approval

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2026 Greenwood County Fair Meet Waiver

September 11, 2026

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
Workouts	Yes	K.A.R. 112-7-23(d)	Approval

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2026 Greenwood County Fair Meet Waiver

September 11, 2026

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
Practicing Veterinarians	Yes	K.A.R. 112-10-3(h)	Approval

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2026 Greenwood County Fair Meet Waiver

September 11, 2026

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
Authorized Medications	Yes	K.A.R. 112-10-5	Approval

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2026 Greenwood County Fair Meet Waiver

September 11, 2026

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
Bleeder List	Yes	K.A.R. 112-10-6	Approval

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2026 Greenwood County Fair Meet Waiver

September 11, 2026

<u>Item #/ (Description)</u>	<u>Regulation Waiver?</u>	<u>Regulation/IC Reference</u>	<u>Staff Recommendation</u>
Furosemide List	Yes	K.A.R. 112-10-6a	Approval

BOOT HILL CASINO & RESORT
REPORT PRESENTED TO THE KANSAS RACING AND GAMING COMMISSION
September 14, 2026 / Norma Olivares

For the month of August 2026, BHCR had total visitation of 34,661 patrons. This is down 8.01% from August 2025 of 37,678.

For the month of August 2026, BHCR experienced a decrease in Total Gaming Revenue of 5.64% over August 2025.

- a. Total Slot revenue was down 8.37%.
- b. Table Games revenue was up 16.34%.

For the month of August 2026, the total Retail Sportsbook Loss as defined by the Kansas Lottery was \$1,837. This is down 105.51% from August 2025. Handle was \$78,880, which is down 65.92%. Hold was down 116.16%.

Total Digital Sportsbook Revenue as defined by the Kansas Lottery was \$3,359,650. This is down 37.93% compared to August 2025. Handle was \$62,465,359, which is down 18.03%. Hold was down 26.92%.

Upcoming Promotions

<u>September 2026</u>
- \$30K Touchdown Drive – Saturdays in September - Double Free Play Fridays – Fridays in September - Gift Set Collection – Sundays in September - Thirst for First Slot Tournament – Thursdays in September - Double Your Jackpot – September 25 - Labor Day Specials and Promotions – September 3 – 7 - Food & Beverage Specials - o \$5 Burger Mondays - o Italian Night Tuesdays, 5PM – 10PM - o Surf & Turf Thursdays, 5PM – 10PM - o Prime Rib Special Fridays, 5PM – 10PM - o Sunday Brunch – 11AM-2PM - o Crab Boil Sunday – 5PM – 10PM

<u>October 2026</u>
- \$100,000 Big Draw – Saturdays in October - Trick or Treat Hot Seats – Fridays in October - Suitcase Collection – Sundays in October - Double Your Jackpot – October 30 - Food & Beverage Specials - o \$5 Burger Mondays - o Italian Night Tuesdays, 5PM – 10PM - o Surf & Turf Thursdays, 5PM – 10PM - o Prime Rib Special Fridays, 5PM – 10PM - o Sunday Brunch – 11AM-2PM - o Crab Boil Sunday – 5PM – 10PM

Upcoming Entertainment & Events at UWA:

- | |
|--|
| <ul style="list-style-type: none">- Elias Medina – September 5- Foghat with Head East – October 10- Gary Allan – November 13 |
|--|

KANSAS STAR CASINO
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION

September 11, 2026

By: Paul Stegner

For the month of August 2026, KSC experienced a 3.2% decrease in Total Gross Gaming Revenue compared to July 2025. Total Slot Revenue was down 4.6% and Table Games Revenue was up 14.9%. The property saw 105,235 total admissions, which was down 8.7% to PY.

For the month of August 2026, the total Retail Sportsbook Revenue as defined by the Kansas Lottery is \$32.8K, which is down from August 2025's income of \$125.9K. Total Digital Sportsbook Revenue as defined by the Kansas Lottery is \$2.33M. This is down from August 2025's revenue of \$5.99M.

Upcoming Promotions & Events

- Double Down | Friday and Saturdays in September | 10am -11:59pm
- Sit and Go Slot Tournament | Thursdays in September | 5pm - 8pm
- Mammoth Marinade Tub Gift Giveaway | Friday, September 4 | 4pm - 9pm
- 18pc Logo BBQ Tool Set Gift Giveaway | Friday, September 11 | 4pm - 9pm
- Logo Carry All Tote for Trunk Gift Giveaway | Friday, September 18 | 4pm - 9pm
- 8' Shade Tent Gift Giveaway | Friday, September 25 | 4pm - 9pm
- Grab Bag Gift Giveaway | Friday, October 2 | 4pm - 9pm
- Host Feud | Saturday, September 5 & 26 | 6pm-7:30pm
- Boyd Play Money Grab | Saturday, September 12 | 5pm-9pm
- VIP Slot Pull | Saturday, September 19 | 5pm-8pm
- Oktoberfest Scratcher | Saturday, October 3 | 5pm-9pm

Upcoming Entertainment & Events

- Global Entertainment:
 - September 4-5 | Jacob Reavis Band | 9pm – Midnight
 - September 11-12 | Jared Brown & the Dirt Road Misfits | 9pm – Midnight
 - September 18-19 | Llew Brown Band | 9pm-Midnight
 - September 25-26 | Annie Up | 9pm – Midnight
- State Fair Sponsorship

August Sportsbook Notes

- \$47.9M was wagered on Sportsbook online in June.
- The total handle in the retail book was \$313,491.
- The handle was led by Baseball at 20.6%. This was followed by Football at 15.1%, Tennis at 11.6%, Basketball at 5%, and Golf at 1.9% rounded out the handle.
- Largest wager and payout were a \$7,000 wager on the L.A. Dodgers money line over the Kansas City Royals. The wager paid \$9,592.

HOLLYWOOD CASINO AT KANSAS SPEEDWAY
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
September 11, 2026

BY: LYDIA GARVEY - GENERAL MANAGER

August 2026

August Admissions

- Hollywood had 115,342 admissions in August, which was down 11.6% compared to last year

August 2026 Revenue Numbers

- Total Gaming Revenue in August was \$14.9M – a slight decrease of 1.4%
- Slot Revenue was \$13.5M – an increase of 0.3%
- Table Games Revenue (including Poker) was \$1.4M – a decrease of 15.1%
- Retail Sportsbook Taxable Revenue in August was \$57,371, which was a decrease of 84.4%
 - Retail Sportsbook handle in August was \$893K, a decrease of 58%
- Platform Sportsbook Taxable Revenue in August was \$141,901, which was a decrease of 74%
 - Platform Sportsbook handle in August was \$3.0M, a decrease of 42%

Recent/Upcoming Events

- September is Responsible Gaming Education Month
 - RG Signage posted throughout the property
 - Team Member Activities
 - Corporate driven Responsible Gaming themed email program to all users
 - Responsible Gaming messaging to all Team Members in our property communications
- Thursdays in September - \$40,000 Sizzlin Slot Tournaments
- September 5 – \$20,000 Pigskin Pick & Win
- September 24 – Race for PENN Cash
- September 26 – Day of Winners
- September 26 & 27 - Fall NASCAR Race Weekend
- September 27 – Hollywood Casino 400 Even or Odd Drawing
- October 1 - Sportsbook Second Chance Drawing
- October 2 - \$50,000 Friday Night Fortune
- October 3 – Monster Match Game



KANSAS CROSSING CASINO + HOTEL
REPORT PRESENTED TO
THE KANSAS RACING AND GAMING COMMISSION
September 11th, 2026
By: Jeff McKain

Kansas Crossing Casino is reporting the following preliminary results for August 2026 vs 2025.

- 10.4% Decrease in Admissions (43,156 vs 48,172)
- 6.1% Decrease in Coin-In
- 16% Decrease in Table Drop
- 5.3% Decrease in Net Gaming Revenue

Sports Wagering:

For the month of August 2026, the total Retail Sportsbook Revenue as defined by the Kansas Lottery reported - \$993 vs \$41,494 prior year. Retail wagers were down 33%. Digital Sportsbook Revenue as defined by the Kansas Lottery in August was \$1,372,782 vs prior year of \$1,575,977. Digital wagers were down 12%.

Promotions + Events

August

- Kiosk games on Mondays and Tuesdays.
- *Camp 49* promotions every Wednesday.
- VIP dinner in the Corral on Friday 28th.
- **Cash Grab** promotion on Saturdays.
- Casino gifts on Sundays.
- Entertainment featuring Josh Turner on the 15th.

September

- Kiosk games on Mondays and Tuesdays.
- *Camp 49* promotions every Wednesday.
- Slot and Table Games Hot Seats on Fridays.
- VIP event on Saturday the 12th.
- Casino gifts on Sundays.
- Entertainment featuring Jefferson Starship on the 19th.

GILLEY'S GAMBLING HALL

Report Presented to the Kansas Racing and Gaming Commission

September 11, 2026

For August 2026, simulcast wagering, as defined by the Kansas Racing and Gaming Commission, produced a total takeout of \$45,169.75. Total simulcast handle was \$217,634.00.

Historical horse racing (HHR) machines recorded a total handle of \$24,446,709.27.

Operational Metrics

- August patron count: 39,405 visitors

Upcoming Gaming Promotions

SEPTEMBER

- **“Club Cash Frenzy”** – Every Sunday from 1:00 PM–7:00 PM, eligible PLAY Rewards members earn progressively multiplying Promotional Club Cash on qualifying gaming activity. The promotion begins at 2X Club Cash from 1:00 PM–2:00 PM and increases by 1X each hour, reaching 7X Club Cash from 6:00 PM–7:00 PM.
- **“3X Club Cash”** – Every Monday from 10:00 AM–10:00 PM, eligible PLAY Rewards members earn triple Promotional Club Cash on qualifying gaming activity during the promotional period.
- **“Labor Day Tumbler Giveaway”** – Held on Monday, September 7, 2026, beginning at 9:00 AM. The first 500 eligible PLAY Rewards members who present their PLAY Rewards card at the designated giveaway location receive one complimentary promotional tumbler, while supplies last. Limit one tumbler per member; no purchase or gaming activity is required.
- **“Fall into Fortune”** – A scratch-card promotion held every Wednesday from 7:00 AM–12:00 PM and every Thursday from 12:00 PM–7:00 PM. Eligible PLAY Rewards members may receive one complimentary Fall into Fortune Scratch Card per promotional day at the Player Services Window, while supplies last. Each Scratch Card contains a guaranteed Promotional Club Cash prize ranging from \$10 to \$300.
- **“Weekly Trivia Night Promotion”** – Every Wednesday at 7:30 PM in Gilley’s Saloon & Dance Hall, individuals or teams can compete in trivia for \$50, \$20, or \$10 in Promotional Club Cash for first, second, and third place. If participating as a team, the team must designate one eligible PLAY Rewards member to receive any prize awarded.
- **“Free Spin Friday”** – A promotional prize-wheel event held every Friday in September 2026 from 4:00 PM–7:00 PM. Eligible PLAY Rewards members receive one complimentary spin

on the promotional prize wheel per promotional Friday for a guaranteed Promotional Club Cash prize. Prize amounts range from \$10 to \$100 Club Cash.

- **“2X Club Cash”** – Every Tuesday and Saturday from 10:00 AM–10:00 PM, eligible PLAY Rewards members earn double Promotional Club Cash on qualifying gaming activity during the promotional period.
- **“Bounce Back”** – A voucher promotion for guests attending Gilley’s Saloon & Dance Hall on Saturdays. Eligible guests receive \$10 Club Cash redeemable the same day, plus a \$20 Bounce Back Club Cash voucher redeemable Monday through Wednesday to encourage a return visit during the week.
- **“Stay & PLAY”** – A promotional voucher offer available during designated promotional periods, where eligible PLAY Rewards members may receive a \$10 Club Cash voucher redeemable during a designated redemption period.
- **“Pig N Pickle League Promotion”** – A league incentive promotion available through December 31, 2026, where eligible Pig N Pickle League participants receive \$10 Club Cash upon registration, \$10 Club Cash for each scheduled league play date, and season-end Club Cash awards for qualifying finishers.
- **“New Member Sign-Up Offer”** – Provides \$20 Club Cash for eligible new PLAY Rewards enrollments, combined with Bounce Back incentives of up to \$500 based on qualifying play and ongoing monthly loyalty rewards for qualifying members.

Upcoming Entertainment

SEPTEMBER

- Weekly Recurring Programming:
 - Mondays: Cowboy Karaoke 7:00 PM – Close
 - Tuesday – Saturday: Line Dancing Lessons 7:00 PM
 - Thursdays: Bull Riding Competitions, Ladies Night (Every Thursday), Bikini Bull Riding (Alternating Weeks), Toughest Cowboy (Alternating Weeks)
 - Sundays: Open Jam 7:00pm – Close
 - Live Bands: Thursday-Saturday- No Cover
- Special Events:
 - Cigar Chateau on September 19th (tentative)

Gilley's Gambling Hall

Parimutuel Tax Report - Unaudited*

	August 2026	August 2025	Fiscal YTD 2027	Fiscal YTD 2026
Historical Horse Racing Machines Wagers	\$24,446,709.27	-	\$48,451,960.48	\$0.00
Simulcast Takeout	<u>\$45,169.75</u>	<u>-</u>	<u>\$83,086.76</u>	<u>\$0.00</u>
Total Taxable Parimutuel Amount	<u>24,491,879.02</u>	<u>-</u>	<u>48,535,047.24</u>	<u>-</u>
State Share Historical Horse Racing 3%	\$733,401.28	-	\$1,453,558.81	-
State Share Simulcast 3/18	\$7,528.29	-	\$13,847.79	-
Transfer to Horse Breeding Development Fund**	200,074.35	-	367,829.00	-
Transfer to Horse Fair Benefit Fund**	468,925.68	-	861,873.86	-
Transfer to State Gaming Revenue Fund**	9,199.79	-	17,215.27	-

****Unaudited-as reported by the Historical Horse Racing systems.***

*****Amount transferred is the actual amount transferred by the 15th of the month as required by K.S.A. 74-8826.***



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STAFF AGENDA MEMORANDUM

DATE OF MEETING: September 11, 2026

AGENDA ITEM: FY 2026 & FY 2027 Budgets

PRESENTER: Brandi White, Dir. of Admin, Finance & Audit, Racing and Gaming Comm.

ISSUE SUMMARY: The annual budget must be submitted to the Division of the Budget on or before September 15, 2026. Prior to submittal, the Commission approves the Racing and Gaming Commission budget, as well as the State Gaming Agency budget. As part of the budget process a revised FY 2027 and requested FY 2028 budget need to be submitted to the legislature.

KRGC General Assumptions

The revised FY 2027 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full year of operation for Kansas Crossing Casino; 5) full year of operation of sports wagering by all four State-owned casinos; 6) full year of operation for Gilley's Gambling Hall; 7) Six-day race meet Eureka Downs.

The revised FY 2028 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full year of operation for Kansas Crossing Casino; 5) full year of operation of sports wagering by all four State-owned casinos; 6) full year of operation for Gilley's Gambling Hall; 7) Six-to-ten day race meet Eureka Downs.

FY2026

KRGC parimutuel expenditures for FY 2026 were approximately \$3 million and primarily attributable to salaries and wages expended, predominantly the result of backgrounding and regulatory activities for a parimutuel facility in Sedgwick County.

KRGC gaming expenditures for FY 2026 reflect the costs of ongoing regulatory oversight for Boot Hill Casino & Resort, Kansas Star Casino, Hollywood Casino at Kansas Speedway, and Kansas Crossing Casino. Total actual FY 2026 expenditures were approximately \$1.5 million or 16% below budget at approximately \$8 million compared to budgeted expenditures of about \$9.6 million. The primary reason for savings was related to salaries and wages for unfilled positions.

FY 2027

The KRGC's revised FY 2027 budget is approximately \$24 million which is an increase above the approved FY 2027 budget of \$11.8 million. KRGC has assumed a shrinkage rate of 7.5% for FY 2026 which totals a shrinkage rate of about \$800,000. The primary reason for the increase is an enhancement request in the amount of approximately \$12.5 million. The majority of the enhancement is attributable to roughly \$12.2 million for statutorily required grant payments from the horse fair racing benefit fund and supplements from the Kansas breeding development fund. The remainder of the enhancement is for regulatory costs as allowed from the horse fair racing benefit fund to administer an anticipated six-day horse fair race meet at Eureka Downs in October of 2026.

The revised budget request for FY 2027 for expanded gaming regulation is approximately \$9.6 million. The revised budget is consistent with the approved budget for expanded gaming regulation.

KRGC's FY 2027 revised parimutuel racing budget request is approximately \$14.7 million. The revised budget is increased above the approved FY 2027 budget by approximately \$12.5 million. The majority of the enhancement is attributable to roughly \$12.2 million for statutorily required grant payments from the horse fair racing benefit fund and supplements from the Kansas breeding development fund. The remainder of the enhancement is for regulatory costs as allowed from the horse fair racing benefit fund to administer an anticipated six-day horse fair race meet at Eureka Downs in October of 2026.

The FTE for the requested FY 2027 budget is unchanged from the approved budget. The total FTE requested is 105.5 FTE. 19.05 FTE are attributable to parimutuel regulation, and 86.45 FTE are attributable to expanded gaming regulation. The FTE number does not include a part-time unclassified temporary position under budget policy and procedure guidelines.

The budget includes a request to expend from the Illegal Gaming Enforcement fund for operations related to seizure of illegal gambling devices. Funding derived from seizures of illegal gambling devices is authorized by appropriations. The fund is restricted to use for investigatory activities related to illegal gaming.

FY 2028

The KRGC's requested FY 2028 budget is \$22.5 million which is an increase above the approved FY 2027 budget of \$11.8 million. The primary reason for the increase is an enhancement request in the amount of approximately \$10.1 million. The majority of the enhancement is attributable to roughly \$9.6 million for statutorily required grant payments from the horse fair racing benefit fund and supplements from the Kansas breeding development fund. The remainder of the enhancement is for regulatory costs as allowed by statute from the horse fair racing benefit fund to administer an anticipated six-to-ten-day horse fair race meet at Eureka Downs in 2027. KRGC has assumed a shrinkage rate of 7.5% for FY 2028 which totals a shrinkage amount of approximately \$840,000.

The budget request for FY 2028 for expanded gaming regulation is approximately \$10 million. The requested budget is consistent with the approved budget request for FY 2027 for expanded gaming regulation and no enhancements are requested.

KRGC's FY 2028 revised parimutuel racing budget request is \$12.5 million. The revised budget is increased above the approved FY 2027 budget by approximately \$10.1 million. The majority of the enhancement is attributable to roughly \$9.6 million for statutorily required grant payments from the horse fair racing benefit fund and supplements from the Kansas breeding development fund. The remainder of the enhancement is for regulatory costs as allowed from the horse fair racing benefit fund to administer an anticipated six-day horse fair race meet at Eureka Downs in 2027.

The number of FTE positions requested in the FY 2028 budget is unchanged from the approved budget for the FY 2027 budget. The total FTE requested is 105.5 FTE. 19.05 FTE are attributable to parimutuel regulation, and 86.45 FTE are attributable to expanded gaming regulation. The FTE number does not include a part-time unclassified temporary position under budget policy and procedure guidelines.

The budget includes a request to expend from the Illegal Gaming Enforcement fund for operations related to seizure of illegal gambling devices. Funding derived from seizures of illegal gambling devices is authorized by appropriations. The fund is restricted to use for investigatory activities related to illegal gaming.

COMMISSION ACTION REQUIRED/REQUESTED: Commission discussion, consideration and approval of the revised FY 2026 budget and requested FY 2027 budget for the Racing & Gaming Commission.

STAFF RECOMMENDATIONS: Staff recommend approval of the proposed budget, subject to technical changes to be made upon entering the budget into IBARS, the State Budget System and to potential future changes made by Division of Budget, the Governor and Legislature.

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Kala Loomis, Executive Director

Laura Kelly, Governor

Meeting: Kansas Racing and Gaming Commission, September 11, 2026
Agenda Item: KSGA Budget for FYs 2027-2028
Presenter: Brandi White, Director of Admin., Finance & Audit; Racing and Gaming Commission

KSGA Background

Five Native American tribes have signed gaming compacts with the State of Kansas, all of which have been approved by the Legislature, signed by the Governor, and approved by the Bureau of Indian Affairs. These five nations are: the Iowa Tribe of Kansas and Nebraska, the Kickapoo Tribe of Kansas, the Prairie Band Potawatomi Nation, the Sac & Fox Nation of Missouri in Kansas and Nebraska, and as of March 2026, the Wyandotte Nation of Oklahoma. Over 25 years ago, the State Gaming Agency was created to fulfill the duties and obligations of the State by ensuring compliance with these tribal-state compacts, the Tribal Gaming Oversight Act, and all applicable federal and state laws. To date, four of these five tribes offer class III gaming and/or sports wagering in casinos located in Kansas, placing them within the purview of the Agency's services, and these four tribes are assessed annually for the entirety of the Agency's budget. The Wyandotte Nation operates two casinos in Kansas, but as of this writing, they have not introduced class III gaming nor sports wagering in these facilities.

The Agency is made up of an enforcement unit (sworn law enforcement officers), a special investigations unit (special investigators – not sworn law enforcement officers), as well as technical and support staff. The Agency conducts background investigations on all employees, gaming vendors, and tribal gaming inspectors connected with the gaming operations at each casino. The Agency also monitors gaming operations for compliance and has law enforcement authority over criminal activity. Enforcement agents conduct compliance inspections, monitor gaming activity at tribal casinos, and conduct criminal investigations.

KSGA Budget Process

KSGA is funded based on Section 25 of the compacts with the four Kansas tribes. The compacts state "The state shall annually make an assessment sufficient to compensate the State for the reasonable and necessary costs of regulating Class III gaming pursuant to this Compact. Reimbursable regulatory expenses under this Section shall include all necessary regulatory costs of the State Gaming Agency...." Sec. 25(A).

Section 25(B) states in part, "on or before August 1st, annually, the State shall render to the Tribe a verified, detailed statement of expenses with supporting documentation of the total cost of regulation for the preceding fiscal year ending June 30, together with proposed assessments for the forthcoming fiscal year based on the preceding fiscal year's cost...." In practice, each year just before August 1, KSGA prepares an assessment letter for that fiscal year for each tribe.

Section 25(B) goes on to say, "On September 1st annually, the state, after receiving any objections to the proposed assessments and making such changes or adjustments as may be indicated, shall assess the Tribe for the costs of regulation. The Tribe shall thereafter make a payment representing one-third of the assessment within a 20-day period and shall make payments thereafter on January 1st and April 1st annually."

After KSGA completes the assessment process outlined above, the Agency's budget must be approved by the Kansas Racing and Gaming Commission, pursuant to K.S.A. 74-9803. It states "The budget of the state gaming agency, the number, and qualifications of employees of the state gaming agency and expenditures by the state gaming agency for expenses of dispute resolution pursuant to a tribal-state gaming compact shall be subject to approval by the Kansas racing and gaming commission. All other management functions of the state gaming agency shall be administered by the executive director."

FY2027

KSGA's FY2027 revised budget includes overall expenses of approximately \$1.48 million with 14.0 FTE positions, three of which are unfilled. These include two enforcement agent positions, one funded and one unfunded, that were approved following the passage of SB 84, giving tribal casinos the opportunity to introduce sports wagering. The remaining unfunded and unfilled position is a special investigator position, which was formerly held by an employee who retired in late 2026. These positions could be filled if the Wyandotte Nation introduces class III gaming and/or sports wagering in its casinos located in Kansas or if the Kickapoo Tribe of Kansas introduces sports wagering; it is the only remaining tribe of the original four without this offering.

Revenues are based on the legislatively approved budget and are paid for by the four tribes' assessments. The Agency assumes a shrinkage amount of \$20,000. The contractual services and commodities requests are for the amounts of \$275,400 and \$18,150 respectively. KSGA requests a capital outlay budget of \$28,500 for computer systems, information processing equipment, software, and other tools to enhance the Agency's cybersecurity.

FY2028

KSGA's FY2028 budget request includes \$1.55 million with 14.0 FTE positions. Revenues are based on previously approved budgets and would be paid by the tribes' assessments. The salaries and wages for the budget year are to provide for a consistent level of employment. Increases are generally due to an increase in fringe benefits. The contractual services, commodities, and capital outlay budgets requested are the same as the previous year: \$275,400, \$18,150, and \$28,500 respectively.

These budget proposals were presented to the four tribes at the end of July 2026, and all four tribes accepted the proposals in full without modification.

COMMISSION ACTION REQUIRED/REQUESTED

The Kansas State Gaming Agency respectfully requests the Commission to discuss, consider, and approve the revised FY2027 and requested FY2028 budgets. The Agency would be happy to answer any questions you may have.

KRGC STAFF RECOMMENDATIONS

KRGC staff recommends approval of the proposed budgets, subject to technical changes to be made upon entering the budget into IBARS, the State's Budget System, and to potential future changes made by the Division of Budget, the Governor, and the Legislature.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission	
AGENCY NUMBER	553	FUNCTION NO. 1
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DIVISION OF THE BUDGET

STATE OF KANSAS

AGENCY NAME

Kansas Racing and Gaming Commission

AGENCY NUMBER

553

Function 1

PROGRAM TITLE AND CODE

Agency-Wide Overview

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KRGC Mission

The Kansas Racing and Gaming Commission (KRGC) is dedicated to protecting the integrity of racing and gaming in Kansas through enforcement of Kansas laws and regulations, and is committed to preserving and instilling public trust and confidence.

KRGC Philosophy

The KRGC approaches its duties with a dedicated sense of purpose and responsibility in service to the public in order to maintain the integrity of gaming, to ensure accountability and compliance with gaming regulations, to educate the public concerning illegal and unregulated gaming operations, to educate operators and the public about responsible gambling practices, and to protect the health, safety and welfare of animals racing at licensed Kansas racetracks.

Programs Established to Assist with KRGC Mission

03800 - Expanded Lottery Act Regulation Program

03900 – Racing Program

Programs Established to Assist with State Gaming Agency Goals and Objectives (see Tribal Gaming Program narrative for details)

03700 – Tribal Gaming Program

KRGC Statutory History

In 1986, Article 15, Section 3 of the Kansas Constitution was amended by Kansas voters to permit pari-mutuel wagering on horse and greyhound races. The Kansas Pari-mutuel Racing Act was enacted by the Kansas Legislature in 1987 setting forth the terms and conditions of the agency's operation as enumerated in Chapter 74, Article 88 of the Kansas Statutes Annotated (KSA). The powers and duties of the Kansas Racing Commission, as it was originally named, may be found in K.S.A. 74-8804, as amended. In 1996, the Kansas Racing Commission was renamed the Kansas Racing and Gaming Commission (KRGC) pursuant to K.S.A. 74-8803a. In 2022, the Kansas Pari-mutuel Racing Act was amended to authorize the operation of historical horse race machines by an organization licensee at a facility located in Sedgwick County utilizing only historical horse race machines approved by KRGC. Wagering on historical horse racing machines is required to be conducted in accordance with the provisions of the Kansas Pari-mutuel Racing Act.

In 2007, the Kansas Legislature enacted the Kansas Expanded Lottery Act (KELA), which is found in K.S.A. 74-8733 through 74-8773. Under KELA, the Kansas Lottery is authorized to own and operate casino-style games, including slot machines and table games, in specified geographical gaming zones, as well as pari-mutuel racetrack facilities located within certain of those gaming zones. The KRGC, under KELA, regulates and licenses lottery and racetrack gaming facility managers under contract with the Kansas Lottery to operate the games owned by the Kansas Lottery. In addition, the KRGC licenses gaming and non-gaming suppliers used by lottery or racetrack gaming facility managers. In 2022, KELA was amended to allow the conduct of sports wagering by lottery gaming facilities. The amendment expanded KRGC's oversight of lottery gaming facility games to include regulation of sports wagering.

State Gaming Agency Executive and Statutory History

In 1995, the State of Kansas by Executive Order No. 95-177 designated the Kansas Department of Commerce & Housing as the State Gaming Agency to carry out certain duties and responsibilities under the gaming compacts entered into with resident Native American tribes until the Kansas Legislature could enact legislation to designate a permanent State Gaming Agency.

In 1996, the Kansas Legislature enacted the Tribal Gaming Oversight Act, which is set forth in K.S.A. 74-9801 through 74-9809, as amended. Under K.S.A. 74-9803, the State Gaming Agency was attached to the KRGC for budget purposes, human resource assistance, and dispute resolution under the terms of the tribal-state gaming compacts. All other management functions of the State Gaming Agency are administered by its executive director. (See Tribal Gaming Program narrative)

In 2022, the Kansas Expanded Lottery Act was expanded to allow for the four federally recognized Indian tribes to submit a request for negotiation of a new or existing gaming compact regarding sports wagering. This would allow the four Class III tribal casinos to negotiate their Compacts to include language that would allow them to conduct sports wagering both on the tribal reservations and remotely via online sports wagering platforms.

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AGENCY NAME Kansas Racing and Gaming Commission

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KRGC/Budget Overview**Background**

The passage of KELA provided for the creation of four gaming zones in which one lottery gaming facility manager would be selected. In addition, KELA authorized the operation of slot machines at pari-mutuel racetrack facilities under specific conditions. Four lottery gaming facilities have been constructed to date and are in operation in the southwest, northeast, south-central gaming, and southeast gaming zones. In 2022 KELA was expanded to allow for the four lottery gaming facility managers to conduct sports wagering both on premises and remotely via online sports wagering platforms. Additionally, no licensed pari-mutuel racetrack facilities currently exist in Kansas, but the Kansas Pari-mutuel Racing Act was revised 2022 to allow for historical horse racing machines to be utilized by a licensed parimutuel facility in Sedgwick county.

In December 2009 the Boot Hill Casino & Resort (Boot Hill Casino) began operations in Dodge City, Kansas in the southwest gaming zone. Boot Hill Casino has over 600 state-owned slot machines, 16 table games and 5 poker tables. The Boot Hill Casino is flanked on one side by the Dodge City/Ford County United Wireless events and convention center, which includes a 6,000 seat arena, and on the other side by a Hampton Inn that opened in March 2012.

In 2010, Peninsula Gaming, LLC (Peninsula) was selected as the lottery gaming facility manager for the south-central gaming zone. Peninsula constructed a temporary gaming facility known as the Kansas Star Arena Casino that opened in December 2011 in Mulvane, Kansas. The Kansas Star Casino's permanent gaming facility with several dining options opened in December 2012. A connected Hampton Inn with 150 rooms opened in November 2012 and an additional 150 hotel rooms opened in July 2014. The temporary gaming facility has been reconfigured into an entertainment facility. The convention center and the equestrian facilities were completed in January of 2015. Boyd Gaming, Inc. acquired 100% of Peninsula in an equity transaction in November 2012.

The third lottery gaming facility is located in the northeast gaming zone and opened February 2012 in Wyandotte County. The facility, known as the Hollywood Casino at Kansas Speedway (Hollywood Casino), is operated by Kansas Entertainment, LLC, which is a joint venture between Penn National Gaming, Inc. and International Speedway, Corp. International Speedway, Corp. owns and operates the Kansas Speedway and the Hollywood Casino is located on turn two of the Kansas Speedway.

The fourth lottery gaming facility, Kansas Crossing Casino, is located in the southeast gaming zone and opened in March of 2017 in Pittsburg, Kansas. The facility has 625 slot machines, 16 table games, a 123-room Hampton Inn and Suites and a 600 seat entertainment complex.

KRGC General Assumptions

The revised FY 2027 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full year of operation for Kansas Crossing Casino; 5) full year of operation of sports wagering by all four State-owned casinos; 6) full year of operations for Gilley's Saloon and Gambling Hall; 7) Six-day horse race meet at Eureka Downs.

The submitted budget for FY 2028 is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full year of operation for Kansas Crossing Casino; 5) full year of operation of sports wagering by all four State-owned casinos; 6) full year of regulatory operations for Gilley's Saloon and Gambling Hall; 7) Six-to-ten day horse race meet at Eureka Downs.

The Kansas Bred Registry Program registers Kansas bred horses in various categories for the purpose of distributing moneys credited to the Kansas horse breeding development fund. Distributions from this fund include purse supplements, stakes and awards, and equine research. KRGC continue administration of the Kansas bred greyhound registry in the future. Under current conditions funding for the maintenance of the registry programs will come from existing State Racing Funds and registration fees deposited into the State Racing Fund.

The KRGC renews its request to continue the practice of using no-limit fee funds for all funds, thus allowing the necessary flexibility to regulate racing and gaming activities as conditions change.

NARRATIVE INFORMATION -- DA 400

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Kansas Racing and Gaming Commission

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KRGC Budget Overview (continued)

Current Year Comparison of FY 2027 Approved and Revised Budget Expenditures

The KRGC's revised FY 2027 budget is approximately \$24 million which is an increase above the approved FY 2027 budget of \$11.8 million. The primary reason for the increase is an enhancement request in the amount of approximately \$12.5 million. The majority of the enhancement is attributable to roughly \$12.2 million for statutorily required grant payments from the horse fair racing benefit fund and supplements from the Kansas breeding development fund. The remainder of the enhancement is for regulatory costs as allowed from the horse fair racing benefit fund to administer an anticipated six-day horse fair race meet at Eureka Downs in October of 2026. KRGC has assumed a shrinkage rate of 7.5% for FY 2027 which totals a shrinkage rate of about \$800,000. There are two programs within the budget. The expanded gaming regulation budget is approximately \$9.6 million and the parimutuel gaming program budget is approximately \$14.7 million.

The FTE for the requested FY 2027 budget is unchanged from the approved FY 2027 FTE of 105.5 FTE requested. The FTE number does not include a part-time unclassified temporary position under budget policy and procedure guidelines.

Budget Year – Comparison of FY 2027 approved and requested FY 2028 Budget Expenditures

The KRGC's requested FY 2028 budget is \$22.5 million which is an increase above the approved FY 2027 budget of \$11.8 million. The primary reason for the increase is an enhancement request in the amount of approximately \$10.1 million. The majority of the enhancement is attributable to roughly \$9.6 million for statutorily required grant payments from the horse fair racing benefit fund and supplements from the Kansas breeding development fund. The remainder of the enhancement is for regulatory costs as allowed from the horse fair racing benefit fund to administer an anticipated six-to- ten day horse fair race meet at Eureka Downs in October of 2027. KRGC has assumed a shrinkage rate of 7.5% for FY 2027 which totals a shrinkage amount of approximately \$840,000. The expanded gaming regulation budget is approximately \$10 million and the parimutuel gaming program budget is approximately \$12.5 million.

The number of FTE positions requested for the FY 2028 budget is consistent with the approved FY 2027 budget of 105.5 FTE. The FTE number does not include a part-time unclassified temporary position under budget policy and procedure guidelines.

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KRGC Budget Overview (continued)

KRGC Revenues

All expenditures by the KRGC are currently paid by the lottery gaming facility managers with the exception of costs associated with the licensing of vendors who pay their own costs. Expenditures are allocated between direct and indirect costs with direct costs being those expenditures identified with a specific lottery gaming facility manager, which primarily includes the cost of the KRGC staff located at each lottery gaming facility. Direct costs account for 65% of total costs. The remaining 35% of total costs are indirect costs that are primarily associated with the Topeka office, and are generally allocated among the lottery gaming facility managers based upon a number of factors (i.e. revenues, direct expenses, number of slot machines and table games, number of employees, etc.). In order for the KRGC to be completely self-funded it bills the lottery gaming facility managers quarterly in advance based upon approved budget expenditures. The first quarterly billings were for six months each to establish the necessary cash balances for ongoing operations. Currently, the KRGC bills for the quarter representing 4-6 months in the future and reconciles quarterly billings to actual expenditures for the quarter just ended making the necessary adjustments to the quarterly billing.

The lottery gaming facility managers also remit payments to cover the cost of the background investigations of their employees. As noted above, certain vendors doing business with lottery gaming facility managers also remit payments to cover the cost of their background investigations. Up front deposits are required based upon an estimate of the total background cost and are supplemented with additional payments if the amount of the deposit is insufficient to cover the actual costs incurred as the background investigation progresses. If the payments received exceed the background costs incurred, the vendor is sent a refund of the unused funds.

Review of KRGC Prior Year - 2026

Racing Program

KRGC expenditures for FY 2026 of approximately \$3 million were for regulation of parimutuel wagering and were predominately for salaries and wages, primarily as the result of backgrounding and regulatory activities for a parimutuel facility in Sedgwick County.

Expanded Lottery Act Gaming Program

KRGC expenditures for FY 2026 reflect the costs of ongoing regulatory oversight for Boot Hill Casino & Resort, Kansas Star Casino, Hollywood Casino at Kansas Speedway, and Kansas Crossing Casino. Total actual FY 2026 expenditures were approximately \$1.5 million or 16% below budget at approximately \$8 million compared to budgeted expenditures of about \$9.6 million. The primary reason for savings was related to salaries and wages for unfilled positions.

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Agency Wide Overview of Current Year Estimate and Budget Year Scenarios

Current Year - 2027

Racing Program
The budget is built on the assumptions that 1) there will be a full year of operations of Gilley's Saloon and Gambling Hall; 2) Six-day horse fair race meet at Eureka Downs; 3) KRGC staff will administer to the Kansas Bred Registry Program in FY 2027. The budget is increased by approximately \$12.5 million above the approved FY 2027. The increase is predominately for statutory required grant supplement payments from K.S.A. 74-8829 & K.S.A. 74-8838 from the Kansas Horse Breeding Development Fund and the Horse Fair Racing Benefit Fund for stipulated purposes.

Tribal Gaming Program
The budget for the current fiscal year remains unchanged from the approved budget.

Expanded Lottery Act Regulation Program
The current FY2027 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full year of operation for Kansas Crossing Casino; 5) a full year of sports wagering operations. The total revised budget request for the expanded gaming regulation program is approximately \$9.6 million and is consistent with the approved budget of approximately \$9.6 million.

Enhancement Package - FY 2027

Racing Program
The Racing Program includes an enhancement request for the operations of a horse race meet at Eureka Downs. The increased cost includes expenditures from the horse race fair benefit fund and the Kansas horse breeding development fund. The horse race fair benefit fund will be utilized as statutorily allowed to support the administration of a horse fair race meet at Eureka Downs. The Kansas horse breeding development fund will be utilized to promote the horse racing industry in Kansas as specified in statute.

Tribal Gaming Program
The Tribal Gaming Program does not request any enhancement packages.

Expanded Gaming Program
The Expanded Gaming Program does not request any supplemental funding for the current year.

Budget Year Information - FY 2028

Racing Program
The budget is built on the assumptions that 1) there will be a full year of operations for Gilley's Saloon and Gambling Hall; 2) Six-to-ten day horse fair race meet at Eureka Downs; 3) KRGC staff will administer the Kansas Bred Registry Programs in FY 2028. The budget is increased by approximately \$9.6 million above the approved FY 2027. The increase is predominately for statutory required grant payments from K.S.A. 74-8829 & K.S.A. 74-8838 from the Kansas Horse Breeding Development Fund and the Horse Fair Racing Benefit Fund for stipulated purposes.

Tribal Gaming Program
The requested FY 2028 budget is based upon the following assumptions: 1) KSGA will continue to fulfill the duties and obligations of the state for four tribes in Kansas: the Iowa Tribe of Kansas and Nebraska, the Prairie Band Potawatomi Nation of Kansas, the Kickapoo Tribe, and the Sac and Fox Nation of Missouri in Kansas and Nebraska; 2) The compact signed in March 2026 allows the Wyandotte Nation to introduce class III gaming and/or sports wagering in its casinos located in Kansas. At the time of this writing, however, they have not yet done so; and 3) Three previously approved but unfilled positions are included in the agency's 14 FTEs. These include two enforcement agent positions, one funded and one unfunded, and an unfunded special investigator position, which was formerly held by an employee who retired in late 2026. These positions could be filled if a) sports wagering is implemented in any or all of the tribal casinos and b) if the Wyandotte Nation introduces class III gaming and/or sports wagering in its casinos located in Kansas.

Expanded Lottery Act Regulation Program
The requested FY 2028 budget is based upon the following assumptions: 1) full year of operation for Boot Hill Casino; 2) full year of operation for Kansas Star Casino; 3) full year of operation for Hollywood Casino; 4) full year of operation for Kansas Crossing Casino; 5) full year of sports wagering operations. The FY 2028 budget request is consistent with the approved FY 2027 budget.

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Agency Wide Overview of Current Year Estimate and Budget Year Scenarios (continued)**Supplemental Package - FY 2028****Racing Program**

The Racing Program includes an enhancement request for the operations of a horse race meet at Eureka Downs. The increased cost includes expenditures from the horse race fair benefit fund and the Kansas horse breeding development fund. The horse race fair benefit fund will be utilized as statutorily allowed to support the administration of a horse fair race meet at Eureka Downs. The Kansas horse breeding development fund will be utilized to promote the horse racing industry and provide Kansas bred supplements and purses in Kansas as specified in statute.

Tribal Gaming Program

The Tribal Gaming Program does not request any supplemental packages.

Expanded Lottery Act Regulation Program

The Expanded Gaming Program does not request any supplemental packages.

EXPLANATION OF RECEIPT ESTIMATES

AGENCY NAME: Kansas Racing and Gaming Commission

DA 405

AGENCY--SUBAGENCY 553-00

FUNCTION NO. 01

DIVISION OF THE BUDGET

PROGRAM TITLE AND C Tribal Gaming Program - 03700

STATE OF KANSAS

SUBPROGRAM TITLE AND CODE:

DOB USE ONLY

TRIBAL GAMING PROGRAM**Tribal Gaming Fund - 2320**

Revenues are based on the Legislative approved budgets and are approved and paid by the compacted tribes.

	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 Actuals	FY27 Estimate	FY28 Estimate
Cash Forward	191,479	253,915	268,905	196,832	197,384	82,262
Other Service Charges	1,344,186	1,311,112	1,287,223	1,370,833	1,367,276	1,540,000
Refunds	197	216	299	267	270	270
Operating Transfers In	450,000	450,000	450,000	450,000	450,000	450,000
Operating Transfers Out	(450,055)	(450,048)	(450,048)	(450,046)	(451,000)	(451,000)
Total Available	<u>1,535,807</u>	<u>1,565,195</u>	<u>1,556,379</u>	<u>1,567,886</u>	<u>1,563,930</u>	<u>1,621,532</u>

EXPLANATION OF RECEIPT ESTIMATES

DA 405

DIVISION OF THE BUDGET
STATE OF KANSAS

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AGENCY--SUBAGENCY CODES:

PROGRAM TITLE AND CODE:

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Kansas Racing and Gaming
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553-00

Racing Program - 03900

RACING PROGRAM

State Racing Fund - 5131

K.S.A 74-8826 established the State Racing Fund. All taxes on pari-mutuel wagering, admission tax, application fees and fines must be credited to the fund. The Racing Program is currently on hold as all tracks in the State have ceased operations.

This budget assumes there will be a single racetrack in Sedgwick County operating historical horse racing machines to generate revenues and expenditures to this fund in FY 2027. The estimated revenues projected in FY 2027, and FY 2028 are attributed to fees charged for the registration of horses and greyhounds for the Kansas Bred Registry Programs, revenues and regulatory costs for the parimutuel facility in Sedgwick County, and revenue transfers required by statute. The registration of horses and greyhounds administered by KRGK staff.

	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Actual FY26	Estimate FY27	Estimate FY28
Pari-mutuel Tax - Live	-	-	-	-	-	-	-	-	-	-
Pari-mutuel Tax - HHR	-	-	-	-	-	-	-	2,875,902	11,768,366	12,137,768
Pari-mutuel Tax - Simulcast	-	-	-	-	-	-	-	35,022	126,273	126,617
Admissions Tax	-	-	-	-	-	-	-	-	-	-
Charges - Inspect, Examine, Audit	-	-	-	-	125,000	141,578	620,847	4,301,413	-	-
License Fee - Personal Service	-	-	-	-	-	-	-	-	300,000	300,000
License Fee - Business	188	-	-	-	-	-	-	410	1,000	1,000
License Fee - Other	-	-	-	-	-	-	-	-	-	-
Fines	-	1,723	1,075	1,649	-	-	-	48,853	-	-
Other Miscellaneous Revenue	-	-	-	-	-	-	-	(3,004,903)	(10,167,586)	(10,289,482)
Operating Transfer In	-	-	-	-	-	-	-	-	-	-
Operating Transfer Out	-	-	-	-	-	-	-	-	-	-
Total Receipts	188	1,723	1,075	1,649	125,000	141,578	620,847	4,256,697	2,028,053	2,275,903

EXPLANATION OF RECEIPT ESTIMATES

DA 405

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:

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Racing Program - 03900

Horse Fair Racing Benefit Fund - 2296

K.S.A 74-8838 states that one-third of the simulcast pari-mutuel tax be credited to the County Fair Horse Racing Benefit Fund. Moneys in the horse fair racing benefit fund shall be expended for the following fair meet associated costs: the commission's regulatory costs, tote board expenses, background investigations for fair association or associated non-profit organization's members, purse supplements, operating assistance grants, and the employment of key race officials. The only exception is that the statute allows 25% of moneys credited to the fund, on approval by the Commission, to be used for capital improvements to racetrack facilities.

K.S.A. 74-8826 division of funds generated from K.S.A. 74-8823(a)(5) will first be used to cover the expenses of KRGC related to parimutuel activities the remaining funds will be designated as follows 70% to the Horse Fair Racing Benefit Fund and 30% to the Kansas Horse Breeding Development Fund.

	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Actual FY26	Estimate FY27	Estimate FY28
Simulcast Pari-mutuel Tax	-	-	-	-	-	-	-	-	-	-
Operating Transfer In	-	-	-	-	-	-	-	2,070,770	7,034,560	7,118,895
Balance Transfer Out	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	2,070,770	7,034,560	7,118,895

Racing Investigative Expense Fund - 2570

K.S.A. 74-8835 established the Racing Investigative Expense Fund and requires that all receipts other than the application fee received for licensure of facility owners or organizational licensees are to be deposited to the Racing Investigative Expense Fund. Moneys in the fund are to be used for expenses of investigation of an applicant's qualifications for an organization license, facility owner license or facility manager license.

This budget assumes there will be a single racetrack in Sedgwick County operating historical horse racing machines to generate revenues and expenditures to this fund in FY 2027, or FY 2028. The estimated revenues projected in FY 2027, and FY 2028 are attributed to fees charged for the investigation of an applicant's qualifications for an organization license, facility owner license or facility manager license.

	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Actual FY26	Estimate FY27	Estimate FY28
Reimbursed Backgrounding Fees	-	-	-	-	-	-	-	-	-	-
Balance Transfer Out	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

EXPLANATION OF RECEIPT ESTIMATES

DA 405

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:
AGENCY--SUBAGENCY CODES:
PROGRAM TITLE AND CODE:
SUBPROGRAM TITLE AND CODE:

Kansas Racing and Gaming Commission

553-00

Racing Program - 03900

Horse Breeding Development Fund - 2516

K.S.A. 74-8829 established the Horse Breeding Development Fund. Moneys credited to the Kansas horse breeding development fund must be proportionally categorized by various breeds of horses based upon participation in live races. Money from each category must be used to provide purse supplements, stakes and awards for Kansas-bred horses and research grants to Kansas regents institutions for equine research.

K.S.A. 74-8821 states all horse breakage proceeds be credited to the fund. K.S.A. 74-8767 directs 25% of the net gaming machine income from racetrack facilities deposited to the Live Horse Racing Purse Supplement Fund be transferred to this fund. K.S.A. 74-8826 stipulates that division of funds generated from K.S.A. 74-8823(a)(5) will first be used to cover the expenses of KRGC related to parimutuel activities the remaining funds will be designated as follows 2/3 to the Horse Fair Racing Benefit Fund and 1/3 to the Kansas Horse Breeding Development Fund.

K.S.A. 74-8826 stipulates that funds generated by K.S.A. 74-8823(a)(5) will first be used to cover the expenses of KRGC related to parimutuel activities 30% of the remaining funds will be transferred to the Horse Breeding Development Fund. KRGC does not have an estimate of the revenue that will generated for the fund at this time.

	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Actual FY26	Estimate FY27	Estimate FY28
Breakage	-	-	-	-	-	-	-	-	-	-
Unclaimed Winning Tickets	-	-	-	-	-	-	-	-	-	-
Other Misc Revenue	-	-	-	-	-	-	-	-	-	-
Operating Transfer In	-	-	-	-	-	-	-	881,912	2,999,485	3,035,445
Total	-	-	-	-	-	-	-	881,912	2,999,485	3,035,445

Live Horse Racing Purse Supplement Fund - 2546

K.S.A. 74-8767 establishes the Live Horse Racing Purse Supplement Fund. The statute requires that 25% of moneys deposited to this fund be transferred to the Horse Breeding Development Fund. The remainder of the funds are to be distributed as purse supplements in accordance with rules and regulations adopted by the KRGC with recommendations by the official registering agency. K.S.A. 74-8747 directs 7% of the net gaming machine income from racetrack facilities, up to a maximum of \$3,750 per machine, be deposited to this fund.

This budget assumes there will be no revenue to, or expenditures from, this fund in FY 2027 or FY 2028. There has been no activity in this fund in previous years.

Live Greyhound Racing Purse Supplement Fund - 2557

K.S.A. 74-8767 establishes the Live Greyhound Racing Purse Supplement Fund. The statute requires that 25% of the moneys deposited to this fund be transferred to the Greyhound Breeding Development Fund. The remainder of the funds are to be distributed as purse supplements in accordance with rules and regulations adopted by the KRGC with recommendations by the official registering agency. K.S.A. 74-8747 directs 7% of the net gaming machine income from racetrack facilities, up to a maximum of \$3,750 per machine, be deposited to this fund.

This budget assumes there will be no revenue to, or expenditures from, this fund in FY 2026, or FY 2027. There has been no activity in this fund in previous years.

EXPLANATION OF RECEIPT ESTIMATES

DA 405

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:

AGENCY--SUBAGENCY CODES:

PROGRAM TITLE AND CODE:

SUBPROGRAM TITLE AND CODE:

Kansas Racing and Gaming
Commission

553-00

Racing Program - 03900

Racing Reimbursable Expense Fund - 2616

K.S.A. 74-8827 establishes the Racing Reimbursable Expense Fund and states all fees for processing fingerprints and reimbursements from licensees for the services of assistant animal health officers, stewards, and racing judges at racetrack facilities are to be credited to it.

This budget assumes there will be no revenue to, or expenditures from, this fund in FY27, or FY28. There has been no activity in this fund in previous years.

	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Actual FY26	Estimate FY27	Estimate FY28
Fingerprint Fees	-	-	-	-	-	-	-	-	-	-
Salary Reimbursements	-	-	-	-	-	-	-	-	-	-
Balance Transfer Out	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

Racing Applicant Deposit Fund - 7383

K.S.A. 74-8828 establishes the Racing Applicant Deposit Fund. K.S.A. 74-8815 directs the application deposit fee for a facility owner's license shall be credited to the Racing Applicant Deposit Fund with interest accruing monthly.

This budget assumes there will be a single racetrack in Sedgwick County operating historical horse racing machines to generate revenues and expenditures to this fund in FY 2026, or FY 2027. The estimated revenues projected in FY 2027, and FY 2028 are attributed to applicant deposits.

	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Actual FY26	Estimate FY27	Estimate FY28
Deposit	-	-	-	-	501,521	-	-	-	-	-

EXPLANATION OF RECEIPT ESTIMATES**DA 405**DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:

AGENCY--SUBAGENCY CODES:

PROGRAM TITLE AND CODE:

SUBPROGRAM TITLE AND CODE:

Kansas Racing and Gaming Commission

553-00

Racing Program - 03900

Greyhound Breeding Development Fund - 2601

K.S.A. 74-8831 established the Greyhound Breeding Development Fund and requires that all moneys credited to this fund be used only for the benefit of greyhounds. The statute directs moneys to be used as follows: 15% is credited to the greyhound tourism fund, 35% for research conducted within the state of Kansas relating to the prevention of injury to and disease of greyhounds; 50% for purse supplements, and an amount determined by the commission, but not to exceed \$30,000 is used to pay a portion of the administrative costs of the official registering agency.

K.S.A. 74-8822 states all monies from unclaimed winning ticket wagers on greyhounds be credited to this fund. K.S.A. 74-8767 directs 25% of the net gaming machine income from racetrack facilities deposited to the Live Greyhound Racing Purse Supplement Fund be transferred to this fund.

The remainder of the moneys in this fund at the end of FY 2013 were swept by the legislature at the beginning of FY 2014. This budget assumes that there will be no revenue to, or expenditures from this fund in FY 2027, or FY 2028.

	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Actual FY26	Estimate FY27	Estimate FY28
Other	-	-	-	-	-	-	-	-	-	-
Unclaimed Winning Tickets	-	-	-	-	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	-	-	-	-	-	-
Transfer Out (Swept by Legislature)	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

Greyhound Promotion and Development Fund - 2561

K.S.A. 74-8842 creates the Greyhound Promotion and Development Fund and is funded through a voluntary greyhound purse check off program which provides for the deduction of 2% from all purses paid to kennels and greyhound owners who participate in the program. Greyhound owners and kennel operators are provided the opportunity annually not to participate in the program. Moneys deposited into the fund are distributed to the official greyhound registering agency and are to be used only for the development, promotion and representation of the greyhound industry in Kansas.

Language was included in the appropriations bill for the 2009 and 2010 legislative sessions that redirected the 15% transfer from the Greyhound Breeding Development Fund to the Greyhound Tourism Fund (in the Department of Commerce) to this fund.

The remainder of the moneys in this fund at the end of FY 2013 were swept by the legislature at the beginning of FY 2014. This budget assumes that there will be no revenue to, or expenditures from this fund in FY 2027, or FY 2028.

	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Actual FY26	Estimate FY27	Estimate FY28
Operating Transfer In	-	-	-	-	-	-	-	-	-	-
Other Misc Revenue	-	-	-	-	-	-	-	-	-	-
Transfer Out (Swept by Legislature)	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

EXPLANATION OF RECEIPT ESTIMATES

DA 405

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME:

AGENCY--SUBAGENCY CODES:

PROGRAM TITLE AND CODE:

SUBPROGRAM TITLE AND CODE:

Kansas Racing and Gaming Commission

553

Expanded Gaming Program - 03800

EXPANDED GAMING PROGRAM

Expanded Lottery Act Regulation Fund - 2535

The Kansas Expanded Lottery Act specifies that the cost of regulation is to be incurred by the lottery gaming facility managers. In 2007, the KRGK obtained a loan from the PMIB to finance expanded gaming regulation until the lottery gaming facility managers were selected and approved. During the 2008 legislative session, the amount of the loan from PMIB was increased to \$5,000,000 to cover KRGK operating costs for FY09 and FY10 and the term of the loan was extended through FY12. The balance of the loan was repaid in FY12.

Revenue projections for FY 2027 and FY 2028 include billings and payments from the currently operating casinos for the KRGK's direct and indirect costs associated with the operations of the Hollywood Casino, the Kansas Star Casino, the Boot Hill Casino, and the Kansas Crossing Casino. Payments are received in advance of expenditure on a quarterly billing cycle.

	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Actual FY26	Estimate FY27	Estimate FY28
PMIB Loan Proceeds	-	-	-	-	-	-	-	-	-	-
LGFRB applicant reimbursements	-	-	-	-	-	-	-	-	-	-
Hollywood Start-up Reimb.	-	-	-	-	-	-	-	-	-	-
Sumner Casino Start-up Reimb.	-	-	-	-	-	-	-	-	-	-
Boot Hill Start-up Reimb.	-	-	-	-	-	-	-	-	-	-
Hollywood Ops Reimbursement	1,754,182	1,368,001	2,364,914	1,856,409	2,315,520	2,321,425	2,248,652	1,443,056	1,930,000	2,770,000
Sumner Casino Ops Reimbursement	1,907,527	1,474,782	2,589,199	1,913,545	2,281,907	2,591,385	1,996,970	2,399,048	2,720,000	2,330,000
Boot Hill Ops Reimbursement	1,090,169	732,669	1,303,987	1,171,772	1,392,363	1,642,267	1,426,289	1,288,487	1,680,000	1,920,000
KS Crossing OPS Reimbursement	1,162,074	883,327	1,463,008	1,136,664	1,332,257	1,514,800	956,436	1,339,496	1,470,000	1,980,000
Administrative Costs Allocation Parim	-	-	-	-	-	510,837	758,934	-	-	-
Facility Mgr. Background Deposits	-	-	-	-	-	-	-	-	-	-
Vendor Background Fees	-	-	-	-	-	-	-	-	-	-
Miscellaneous Revenue	4,695	35,806	1,231	3,827	1,007	31,284	(49,348)	(88,286)	-	-
Transfer In	-	-	-	-	-	375,000	375,000	375,000	375,000	375,000
Transfer Out	-	-	-	(16,098)	-	-	-	-	-	-
	5,918,647	4,494,585	7,722,339	6,066,119	7,323,054	8,986,998	7,712,933	6,756,801	8,175,000	9,375,000

EXPLANATION OF RECEIPT ESTIMATES**DA 405**DIVISION OF THE BUDGET
STATE OF KANSASAGENCY NAME: Kansas Racing and Gaming Commission
AGENCY--SUBAGENCY CODES: 553
PROGRAM TITLE AND CODE: Expanded Gaming Program - 03800
SUBPROGRAM TITLE AND CODE:**Gaming Background Investigations Fund - 2682**

The Gaming Background Investigations Fund is established by appropriations act to be used for deposits by gaming and non-gaming vendors for background investigation costs. Expenses for backgrounds will be charged to this fund and tracked individually by project code for each vendor as each vendor is entitled to a refund of unspent deposits.

	Actual FY18	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Estimate FY26	Estimate FY27
Examination Deposits	138,652	175,742	130,155	279,316	329,115	426,736	323,294	516,996	300,000	400,000
Refunds	-	-	-	-	-	-	-	-	-	-
	138,652	175,742	130,155	279,316	329,115	426,736	323,294	516,996	300,000	400,000

Education and Training Fund - 2459

The KRGC Education and Training Fee Fund is established by appropriations act and its purpose is to allow the KRGC to receive and expend funds for training opportunities that could be offered to others outside of the KRGC. This fund is not budgeted and is used only as training opportunities arise. In FY 2026 and FY 2027, time permitting, we plan to seek out training opportunities for in-house staff and to invite employees from other agencies to help offset our training costs.

Illegal Gaming Enforcement Fund - 2734

The KRGC became the primary coordinator for state-level illegal gambling complaints after the passage of the Expanded Lottery Act, but no funds were appropriated for its activities. The Illegal Gaming Enforcement Fund was established during the 2011 legislative session and initial funding of \$5,000 was provided via a transfer from the state racing fund. A proviso was included that would allow KRGC the ability to retain funds seized as part of illegal gaming enforcement operations. For this budget submission we would again request that the proviso included for the FY15 appropriations act be retained for the FY2026, and FY 2027 appropriations.

(1) A proviso that would allow KRGC the ability to retain funds seized as part of illegal gaming enforcement operations and deposited into the fund to be used for illegal gaming enforcement activities.

(2) A proviso that would allow the KRGC to receive moneys from state or federal seizures or awards related to illegal gaming enforcement activities of the agency.

(3) The fund is a no-limit fund so that monies may be used in a timely manner for enforcement activities.

	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Actual FY26	Estimate FY27	Estimate FY28
Seizures	(919)	113,908	7,627	(13,493)	15,084	255	23,270	9,464	5,000	5,000
Transfers	-	-	-	-	-	-	-	-	-	-
	(919)	113,908	7,627	(13,493)	15,084	255	23,270	9,464	5,000	5,000

Gaming Machine Examination Fund - 2998

KRGC requests that the Gaming Machine Examination Fund be re-established as a no-limit fee fund for the purpose of receiving certification fees from electronic gaming machine manufacturers to meet the requirements of K.S.A. 74-8750(c). All revenues received for the Gaming Machine Examination Fund will be from electronic gaming equipment manufacturers and any unused funds will be returned to the appropriate vendor.

	Actual FY19	Actual FY20	Actual FY21	Actual FY22	Actual FY23	Actual FY24	Actual FY25	Actual FY26	Estimate FY27	Estimate FY28
Gaming Machine Exam Deposits	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Parimutuel Gaming Program - 03900
SUBPROGRAM TITLE AND CODE	Racing Regulation

PARIMUTUEL GAMING PROGRAM *Subprogram Racing Regulation*

Purpose:

The commission's primary purpose is to regulate the pari-mutuel industry through enforcement of the Kansas parimutuel racing act, K.S.A. 74-8801, et seq., and rules and regulations adopted by the commission. The commission also collects pari-mutuel taxes and promotes the pari-mutuel industry through the Kansas-bred development funds for horses and greyhounds and the horse fair racing benefit fund.

Required By Statute: Yes.

Maintenance of Effort or Matching Requirement: None.

Statutory Requirements: K.S.A. 74-8801 through 74-8842.

Consequences of Not Funding:

Without this program there would be no regulatory oversight of pari-mutuel ownership and operations in Kansas including historical horse racing machines. Additionally, there would be no mechanism to protect the citizens of Kansas from the criminal element associated pari-mutuel activity or ensure integrity of pari-mutuel activity in Kansas. Currently, there are breeders of horses and greyhounds who continue to register their animals as Kansas bred. Not funding this program would result in their being no mechanism for these breeders to be able to register their animals as Kansas bred. The distinction can be important within the industry and not having this mechanism may have a negative impact on some breeders. Not funding this program would result in the loss of historical documents prior to their approved destruction.

PROGRAM'S STATUTORY HISTORY:

K.S.A. 74-8804 (a) through (q) require the commission to observe and inspect all racetrack facilities; administer oaths and take depositions; examine any books, paper records or memoranda of any licensee, racetrack or business involved in simulcasting races to racetrack facilities in Kansas; issue subpoenas; allocate race meeting dates, racing days, and hours to all organization licensees; authority to exclude, or cause to be expelled from any race meeting or racetrack facility or to prohibit a licensee from conducting business with any person who has violated the provision of this act or any rule and regulation or order of the commission, been convicted of a violation of the racing or gambling laws or has been adjudicated of committing as a juvenile an act which if committed by an adult, would constitute such a violation, whose person reflects adversely on the honesty and integrity of horse or greyhound racing or interferes with the conduct of a race meeting; review and approve all proposed construction and major renovations to racetrack facilities; review and approve all proposed contracts with racetracks or businesses involved in simulcasting races to racetrack facilities in Kansas; suspend a horse or greyhound from participation in races; impose a civil fine; adopt rules and regulations and require fingerprinting and background information of all persons for employment, license or simulcasting license.

PROGRAM GOAL

To maintain the integrity of pari-mutuel wagering systems and to protect the public and the health, safety and welfare of the racing animal. Ensure the integrity of pari-mutuel activity associated with historical horse racing machines.

NARRATIVE INFORMATION -- DA 400DIVISION OF THE BUDGET
STATE OF KANSASAGENCY NAME
AGENCY NUMBER
PROGRAM TITLE AND CODE
SUBPROGRAM TITLE AND CODEKansas Racing and Gaming Commission
553
Parimutuel Gaming Program - 03900**PARIMUTUEL GAMING PROGRAM****Salaries and Wages**

	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate
State Racing Fund	342	1,388	2,826	3,274	34,078	114,415	160,653	1,551,324	1,829,142	1,933,857
Horse Fair Racing Benefit Fund	-	-	-	-	-	-	-	-	28,146	41,810
Racing Investigative Expense Fund	-	-	-	-	-	-	-	-	-	-
Racing Reimbursable Expense Fund	-	-	-	-	-	-	-	-	-	-
Total	342	1,388	2,826	3,274	34,078	114,415	160,653	1,551,324	1,857,288	1,975,667

Prior Year FY 2026

In FY 2026 salaries and wages were expended, primarily as the result of backgrounding and regulatory activities for the parimutuel facility in Sedgwick County.

Current Year FY 2027

The requested FTE for FY 2027 is unchanged with 19.05 FTE. The 19.05 FTE are funded for a full year operations. KRGC has assumed a shrinkage of 7.5% which is about \$140,000. The budget is increased slightly over the approved FY2027 budget with an allocation of approximately \$28,000 for salaries related to the regulation of the anticipated six-day horse fair race meet at Eureka Downs in October of 2026.

Budget Year FY 2028

The requested number of FTE for FY 2028 is unchanged from the revised budget request for FY 2027 because of the anticipated six to ten day horse fair race meet at Eureka Downs in 2027. The KRGC has assumed a shrinkage of 7.5% which is about \$145,000.

Current Year FY 2027- Enhancement

There is an enhancement request for the current budget year of \$28,146 which is attributable to costs to facilitate a six-day horse race meet at Eureka Downs.

Budget Year FY 2027- Enhancement

There is an enhancement request for the revised budget year 2028 of \$41,810 which is attributable to costs to facilitate a six to ten day horse race meet at Eureka Downs.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME
AGENCY NUMBER
PROGRAM TITLE AND CODE
SUBPROGRAM TITLE AND CODE

Kansas Racing and Gaming Commission
553
Parimutuel Gaming Program - 03900

PARIMUTUEL GAMING PROGRAM

Contractual Service

State Racing Fund 5131	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Actual	FY27 Estimate	FY28 Estimate
Communication	-	-	-	-	-	-	-	15,345	21,059	21,059
Freight & Express	-	-	-	-	-	-	-	123	48	48
Printing & Advertising	-	-	-	-	-	-	-	108	136	136
Rents	268	-	-	-	-	24,740	-	65,080	58,684	58,684
Repairing & Servicing	-	-	-	-	-	-	2,577	9,691	6,592	6,592
Travel & Subsistence	-	-	-	-	5,746	18,432	2,043	52,512	58,917	58,917
Fees - Other Services	-	-	-	-	3,841	48	536	76,915	195,478	195,478
Fees - Professional Services	-	-	-	-	8,640	-	-	1,749	113,328	113,328
Other Contractual Services	-	-	-	-	190	-	-	6,229	2,727	2,727
<i>Subtotal Contractual Services for 5131</i>	<i>268</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>18,417</i>	<i>43,220</i>	<i>5,156</i>	<i>227,752</i>	<i>456,970</i>	<i>456,970</i>
Horse Fair Racing Benefit Fund 2296	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Actual	FY27 Estimate	FY28 Estimate
Communication	-	-	-	-	-	-	-	-	-	-
Freight & Express	-	-	-	-	-	-	-	-	-	-
Printing & Advertising	-	-	-	-	-	-	-	-	-	-
Rents	-	-	-	-	-	-	-	-	-	-
Repairing & Servicing	-	-	-	-	-	-	-	-	-	-
Travel & Subsistence	-	-	-	-	-	-	-	-	50,829	100,000
Fees - Other Services	-	-	-	-	-	-	-	-	35,000	70,000
Fees - Professional Services	-	-	-	-	-	-	-	-	130,000	270,000
Other Contractual Services	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Contractual Services for 2296</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>215,829</i>	<i>440,000</i>
Total Contractual Services	268	-	-	-	18,417	43,220	5,156	227,752	672,799	896,970

Prior Year FY 2026

In FY 2026 approximately \$230,000 in contractual services were expended, primarily as the result of regulatory activities for the parimutuel facility in Sedgwick County.

Current Year FY 2027

Funds are budgeted for racing records storage and to operate the Kansas Bred Registry Program for registration of horses and greyhounds, to regulate a parimutuel facility in Sedgwick County, and to regulate an anticipated six-day horse fair race meet at Eureka Downs in October of 2026. horse fair race meet at Eureka Downs. Contractual expenditures for FY 2027 have been increased by approximately \$215,000 for the regulation of a horse fair race meet at Eureka Downs over the approved FY2027 budget.

Budget Year FY 2028

Funds are budgeted for racing records storage and to operate the Kansas Bred Registry Program for registration of horses and greyhounds, to regulate a parimutuel facility in Sedgwick County, and to regulate a horse fair race meet at Eureka Downs. Contractual expenditures for FY 2027 have been increased by approximately \$224,000 over the revised FY2027 budget for the regulation of a six-to-ten day horse fair race meet at Eureka Downs.

Current Year FY 2027- Enhancement

There is an enhancement requested to contractual for the parimutuel program in the budget year because of anticipated six-day horse fair race meet at Eureka Downs in October 2026. The requested enhancement includes travel for existing staff, contract stewards and veterinary staff, and drug testing for certain horses.

Budget Year FY 2028- Enhancement

There is an enhancement request for contractual expenditures for the requested budget year 2028 of \$440,000 which is attributable to costs to facilitate a six-to-ten day horse race meet at Eureka Downs. The requested enhancement includes travel for existing staff, contract stewards and veterinary staff, and drug testing for certain horses.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Parimutuel Gaming Program - 03900
SUBPROGRAM TITLE AND CODE	

PARIMUTUEL GAMING PROGRAM

Commodities

State Racing Fund 5131	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Actual	FY27 Estimate	FY28 Estimate
Clothing	-	-	-	-	-	-	-	334	-	-
Food	-	-	-	-	-	2,854	-	95	-	-
Maintenance materials	-	-	-	-	-	-	-	308	472	472
Vehicle parts, supplies	-	-	-	-	108	315	-	5,634	10,665	10,665
Prof. & scientific supplies	-	-	-	-	-	-	23	11,255	15,146	15,146
Office supplies	-	-	-	-	-	-	72	8,829	16,249	16,249
Other supplies & materials	-	-	-	-	-	-	-	15,223	1,736	1,736
<i>Subtotal Commodities</i>	-	-	-	-	108	3,169	95	41,678	44,267	44,267
Horse Fair Racing Benefit Fund 2296	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Actual	FY27 Estimate	FY28 Estimate
Clothing	-	-	-	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-	-	-	-
Maintenance materials	-	-	-	-	-	-	-	-	-	-
Vehicle parts, supplies	-	-	-	-	-	-	-	-	-	-
Prof. & scientific supplies	-	-	-	-	-	-	-	-	-	-
Office supplies	-	-	-	-	-	-	-	-	8,840	18,000
Other supplies & materials	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Commodities</i>	-	-	-	-	-	-	-	-	8,840	18,000
Total Commodities	-	-	-	-	108	3,169	95	41,678	53,107	62,267

Current Year FY 2026- Enhancement

There is a slight commodities expenditure enhancements for the parimutuel program in the budget year for regulatory costs associated with a six-day horse race meet at Eureka Downs.

Budget Year FY 2028

The request for commodities is slightly increased for parimutuel activity in FY 2028 over the revised request FY 2027 to facilitate a six to ten day horse race meet at Eureka Downs.

Budget Year FY 2028- Enhancement

There are is a slight commodities expenditure enhancements for the parimutuel program in FY 2028 for the regulatory operations of a six-to-ten day horse race meet in Eureka Downs.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME
AGENCY NUMBER
PROGRAM TITLE AND CODE
SUBPROGRAM TITLE AND CODE

Kansas Racing and Gaming Commission
553
Parimutuel Gaming Program - 03900

PARIMUTUEL GAMING PROGRAM

Capital Outlay

State Racing Fund

	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Actual	FY27 Estimate	FY28 Estimate
Equipment, Machinery, Furniture and Fixtures	-	-	-	-	-	-	-	6,836	-	-
Books and Library Materials	-	-	-	-	-	-	-	30	-	-
Professional and Scientific Equipment	-	-	-	-	-	-	-	13,805	-	-
Microcomputer Systems and Support Equipment	-	-	-	-	-	-	7,059	25,969	25,000	25,000
Information Processing Equipment	-	-	-	-	-	-	-	5,281	18,848	18,848
Computer Systems, Info Processing or Micro Software	-	-	-	-	-	-	1,054	19,736	15,000	15,000
Other Equip Furniture/Fixtures	-	-	-	-	739	-	-	-	-	-
Passenger cars	-	-	-	-	-	-	-	12,364	-	-
Total Capital Outlay	-	-	-	-	739	-	8,113	84,021	58,848	58,848

Prior Year FY 2026

In FY 2026 \$84,000 were expended for capital outlay for the regulation of the parimutuel facility in Sedgwick County.

Current Year FY 2027

KRGC is requesting approximately \$60,000 in expenditures for capital outlay in FY 2027 for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County. This is consistent with the approved fiscal year 2027 budget of \$60,000. In December of 2025 the historical horsed racing (HHR) parimutuel facility in Sedgwick County opened.

Budget Year FY 2028

KRGC is requesting approximately \$60,000 in expenditures for capital outlay in FY 2028 for the regulation of historical horse racing machines at a parimutuel facility in Sedgwick County.

Current Year FY 2027- Enhancement

There are no capital outlay enhancements for the parimutuel program in FY 2027.

Budget Year FY 2028- Enhancement

There are no capital outlay enhancements for the parimutuel program in FY 2028.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME
AGENCY NUMBER
PROGRAM TITLE AND CODE
SUBPROGRAM TITLE AND CODE

Kansas Racing and Gaming Commission
553
Parimutuel Gaming Program - 03900

PARIMUTUEL GAMING PROGRAM

Grants

Horse Fair Racing Benefit Fund - 2296	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Actual	FY27 Estimate	FY28 Estimate
Other Special Grants	-	-	-	-	-	-	-	-	8,497,185	6,600,190
Subtotal - 2296	-	-	-	-	-	-	-	-	8,497,185	6,600,190
KS Breeding Development Fund - 2516										
KS Bred Supplements	-	-	-	-	-	-	-	-	3,700,000	3,000,000
Total Grants	-	-	-	-	-	-	-	-	12,197,185	9,600,190

Prior Year FY 2026

No grants were awarded in FY2026.

Current Year FY 2027

In FY2027 KRGK requests an increase in grant expenditures of approximately \$12 million. Approximately \$8.5 million will be awarded to eligible county horse fair meets as stipulated in statute and about \$3.7 million to KS bred supplements. Grants from both funds are stipulated by statute.

Budget Year FY 2028

In FY2028 KRGK requests an increase in grant expenditures of approximately \$9.6 million. Approximately \$6.6 million will be awarded to eligible county horse fair meets as stipulated in statute and about \$3 million to KS bred supplements. Grants from both funds are stipulated by statute.

Current Year FY 2027- Enhancement

KRGK requests an enhancement of approximately \$12 million for grant expenditures required by statute for FY2027. Approximately \$8.5 million will be awarded to eligible county horse fair meets as stipulated in statute (K.S.A. 74-8838) and about \$3.7 million to KS bred supplements (K.S.A. 74-8829).

Budget Year FY 2028- Enhancement

KRGK requests an enhancement of approximately \$9.6 million for grant expenditures required by statute for FY2028. Approximately \$6.6 million will be awarded to eligible county horse fair meets as stipulated in statute (K.S.A. 74-8838) and about \$3 million to KS bred supplements (K.S.A. 74-8829).

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553 FUNCTION NO. 1
PROGRAM TITLE AND CODE	Tribal Gaming Program - 03700
SUBPROGRAM TITLE AND CODE	

TRIBAL GAMING PROGRAM

The Tribal Gaming Program fulfills the duties and obligations of the state as set forth in the tribal-state gaming compacts and the Tribal Gaming Oversight Act. There are four Native American tribes in Kansas which have approved tribal-state gaming compacts which have been approved by the Kansas legislature, signed by the Governor, and approved by the Bureau of Indian Affairs. These four nations are: the Iowa Tribe of Kansas and Nebraska; the Kickapoo Tribe of Kansas; the Prairie Band Potawatomi Nation; and the Sac & Fox Nation of Missouri in Kansas and Nebraska.

PROGRAM'S STATUTORY HISTORY:

K.S.A. 74-9801 through 74-9809 (a) mandate the agency shall be responsible for oversight, monitoring and compliance of class III gaming conducted pursuant to tribal-state compacts. It is the responsibility of the agency to monitor compliance with tribal-state gaming compacts and perform the duties of the state gaming agency as provided for in the tribal-state gaming compacts. The agency may examine and inspect all tribal gaming facilities and facilities linked to Kansas tribal gaming facilities for gaming, including but not limited to all machines and equipment used for tribal gaming, books, papers, records, electronic records, computer records or surveillance and security tapes and logs of any tribal gaming facility. The executive director may issue subpoenas. The agency can review all licensing and disciplinary actions and reports of noncompliance with the tribal-state compacts. Enforcement agents are vested with the power and authority of law enforcement officers.

PROGRAM GOAL

Ensure compliance with the four tribal-state compacts and the Tribal Gaming Oversight Act and that gaming is conducted in accordance with said compacts and applicable state and federal laws; protect the state of Kansas and its citizens from criminal activity in the tribal gaming arena; ensure accurate and complete information is provided to the different tribal gaming commissions for licensing purposes and to review all licensing decisions to ensure compliance; to conduct thorough background investigations on all gaming employees, management contractors, manufacturers and distributors of gaming devices seeking licensure at gaming facilities located in this state; investigate any alleged violations of the tribal-state compacts and the Tribal Gaming Oversight Act.

OBJECTIVES:

Prohibit undesirable employees, contractors, manufacturers, and distributors from obtaining licenses and/or access to casino facilities and activities.

Ensure the provisions of the tribal-state gaming compacts, the Tribal Gaming Oversight Act, and the Indian Gaming Regulatory Act are met.

AGENCY NAME
 AGENCY NUMBER
 PROGRAM TITLE AND CODE
 SUBPROGRAM TITLE AND CODE

Kansas Racing and Gaming Commission
 553 FUNCTION NO. 1
 Tribal Gaming Program - 03700

TRIBAL GAMING PROGRAM

OUTCOME MEASURES:

	FY24 Actuals	FY25 Actuals	FY26 Actuals	FY27 Estimate	FY28 Estimate
Average days to complete background investigations	35	34	35	35	35
Average days to preliminary suitability	1.5	1.79	1.80	1.80	1.80

STRATEGIES:

Conduct all category I and category II background investigations with employees of the Tribal Gaming Program.
 Conduct investigations and inspections of the gaming operations.
 Conduct training of tribal gaming personnel on gaming operations.

OUTPUT MEASURES:

	FY24 Actuals	FY25 Actuals	FY26 Actuals	FY27 Estimate	FY28 Estimate
Number of background investigations.	448	423	445	450	450
Number of official slot machine inspections	372	356	367	370	370
Number of compliance inspections	177	218	183	180	180
Number of internal control inspections	347	2,251	1,034	1,000	1,000

NARRATIVE INFORMATION -- DA 400DIVISION OF THE BUDGET
STATE OF KANSASAGENCY NAME
AGENCY NUMBER
PROGRAM TITLE AND CODE
SUBPROGRAM TITLE AND CODEKansas Racing and Gaming Commission
553
Tribal Gaming Program - 03700

FUNCTION NO. 1

TRIBAL GAMING PROGRAM**Salaries and Wages**

Tribal Gaming Fund	FY 24 Actuals	FY 25 Actuals	FY 26 Actuals	FY 27 Estimate	FY 28 Estimate
Salaries and Wages	1,015,349	1,081,514	1,094,264	1,180,618	1,243,469
Assumed Shrinkage				(20,000)	(20,000)
Net Salaries and Wages				1,160,618	1,223,469

The Tribal Gaming Program funding request will be used to finance 14 FTE positions (two unfunded) for FY 27 & FY 28.

The Tribal Gaming Program will be performing all the background investigations necessary for Category 1 and Category 2 employees, contractors, manufacturers, and distributors.

Current Year FY 2027

Salaries and Wages for the current year remain unchanged from the FY 27 legislative approved budgeted amount.

The Kansas State Gaming Agency has assumed a shrinkage amount of \$20,000, which equals a shrinkage rate of approximately 1.69%.

Budget Year FY 2028

Salaries and Wages for FY 28 are to provide for a consistent level of employment.

The Kansas State Gaming Agency will assume a shrinkage amount of \$20,000, which equals a shrinkage rate of approximately 1.61%.

Enhancement

There are no Salaries and Wages enhancements for the Tribal Gaming Program in the budget year.

NARRATIVE INFORMATION -- DA 400DIVISION OF THE BUDGET
STATE OF KANSASAGENCY NAME
AGENCY NUMBER
PROGRAM TITLE AND CODE
SUBPROGRAM TITLE AND CODEKansas Racing and Gaming Commission
553
Tribal Gaming Program - 03700

FUNCTION NO.

1

TRIBAL GAMING PROGRAM**Contractual Services****Tribal Gaming Fund**

	FY 25	FY 26	FY 27	FY 28
	Actuals	Actuals	Estimate	Estimate
Communication	37,214	38,326	40,650	40,650
Freight & Express	-	-	100	100
Printing & Advertising	-	33	100	100
Rents	94,897	95,052	95,600	95,600
Repairing & Servicing	15,400	14,772	19,450	19,450
Travel & Subsistence	11,746	3,505	17,850	17,850
Fees - Record Checks, Building Surcharge	48,669	57,942	59,500	59,500
Fees - Other Services	29,178	26,866	34,900	34,900
Fees - Professional Services	29	-	1,050	1,050
Other Contractual Services	4,847	4,860	5,200	5,200
Official Hospitality	48	46	1,000	1,000
Total Contractual Services	242,028	241,402	275,400	275,400

Prior Year FY 2026

During FY 2026 Contractual Services were approximately 17.1% below the legislative approved budget. The tribes are given a credit for the amounts below the budget to the current year's assessments.

Current Year FY 2027

In the current year, the Contractual Services budget remains consistent with the FY 2027 legislative approved budgeted amount.

Budget Year FY 2028

In the budget year FY 2028, the Contractual Services budget remains consistent with the current year budget.

Anticipated expenses were obtained through use of historical data, expected variations, and executive direction.

NOTE: The Tribal Gaming Program requests to continue the Hospitality Fund in the amount of \$1,000 for purpose of hosting meetings.

Enhancement

There are no Contractual Services enhancements for the Tribal Gaming Program in the budget year.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME
AGENCY NUMBER
PROGRAM TITLE AND CODE
SUBPROGRAM TITLE AND CODE

Kansas Racing and Gaming Commission
553 FUNCTION NO.
Tribal Gaming Program - 03700

1

Commodities

Tribal Gaming Fund

	FY25	FY26	FY27	FY28
	Actuals	Actuals	Estimate	Estimate
Maintenance Materials, Supplies, Parts	104	92	1,050	1,050
Motor Vehicle Parts, Supplies	6,852	6,822	10,500	10,500
Professional & Scientific Supplies	-	-	500	500
Stationary & Office Supplies	582	740	1,500	1,500
Other Supplies, Materials, Parts	2,463	1,990	4,600	4,600
Total Commodities	10,001	9,644	18,150	18,150

Prior Year FY 2026

In FY 2026, Commodities were approximately 46.9% below the legislative approved budget. The tribes are given a credit for the amounts below the budget to the current year's assessments.

Current Year FY 2027

In the current year, the Commodities budget remains consistent with the FY 2027 legislative approved budgeted amount.

Budget Year FY 2028

In the budget year FY 2028, the Commodities budget remains consistent with the current year budget.

Anticipated expenses were obtained through use of historical data, expected variations, and executive direction.

Enhancement

There are no Commodities enhancements for the Tribal Gaming Program in the budget year.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Racing and Gaming Commission
AGENCY NUMBER 553 FUNCTION NO. 1
PROGRAM TITLE AND CODE Tribal Gaming Program - 03700
SUBPROGRAM TITLE AND CODE

TRIBAL GAMING PROGRAM**Capital Outlay****Tribal Gaming Fund**

	FY25	FY26	FY27	FY28
	Actuals	Actuals	Estimate	Estimate
Vehicles	23,389	23,748	-	-
Equipment, Machinery, Furniture and Fixtures	1,245	142	1,000	1,000
Professional and Scientific Equipment	-	-	-	-
Printing Equipment	-	1,279	1,000	1,000
Microcomputer Systems and Support Equipment	2,092	31	14,000	14,000
Information Processing Equipment	-	-	12,000	12,000
Software-Computer Systems, Info Processing	400	38	500	500
Buildings & Improvements	-	-	-	-
Telecommunications/Data Facilities	-	-	-	-
	<u>27,126</u>	<u>25,238</u>	<u>28,500</u>	<u>28,500</u>

Prior Year FY 2026

In the prior year, Capital Outlay was approximately 101.9% above the approved legislative budgeted amount.

Current Year FY 2027

In the current year, the Capital Outlay budget remains consistent with the FY 2027 legislative approved budgeted amount.

Budget Year FY 2028

In the budget year FY 2028, the Capital Outlay budget remains consistent with the current year budget.

Anticipated expenses were obtained through use of historical data, expected variations and executive direction.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)

The KRGC provides regulatory oversight of lottery and racetrack gaming facility managers and their operations in Kansas. Currently, no racetrack gaming facility managers are licensed in Kansas.

PROGRAM'S STATUTORY HISTORY:

Under KELA, the State of Kansas is authorized to contract with entities to operate casino-style games owned by the Kansas Lottery Commission. KELA established four gaming zones where lottery gaming facilities could be located and exclusively operated. Additionally, KELA provided that the Kansas Lottery Commission was authorized to contract with racetrack gaming facility managers in three of the four gaming zones to operate slots machines at pari-mutuel facilities.

K.S.A. 74-8772 requires the KRGC to establish and enforce rules and regulations that include but are not limited to: 1) promoting the integrity of gaming and the finances of gaming activity in Kansas that meet or exceed industry standards for monitoring and controlling lottery and racetrack gaming facility managers; 2) prescribing the on-site security at lottery and racetrack gaming facility enterprises in Kansas; 3) reporting of information concerning lottery and racetrack facility managers, their employees, vendors and vendor finances necessary or desirable to ensure the security of lottery or racetrack gaming facility operations; and 4) reporting and auditing of the financial information of lottery or racetrack gaming facility managers, and other information the KRGC requires to determine compliance with KELA and KRGC rules and regulations. KRGC rules and regulations shall include but not be limited to oversight provisions related to: 1) internal controls; 2) security of facilities; 3) performance of background investigations; 4) determination of qualifications and credentialing of employees, contractors and agents of lottery or racetrack gaming facility managers, ancillary lottery gaming facility operations and racetrack gaming facilities; 5) auditing of lottery gaming facility revenue and racetrack gaming facility slot machine income; 6) enforcement of all state laws; and 7) maintaining of the integrity of lottery and racetrack gaming facility operations.

K.S.A. 74-8769 requires that each person subject to a background check under KELA shall be subject to a state and national criminal history records check that conforms to federal standards for the purpose of verifying an applicant's identity and determining whether the applicant has been convicted of any crime that would disqualify the applicant from engaging in activities at lottery or racetrack gaming facilities or ancillary lottery gaming facilities.

K.S.A. 74-8710(a)(13)(B) states that the Kansas Lottery Commission must issue rules and regulations to enforce management contract provisions that require lottery and racetrack gaming facility managers to provide a program to alleviate problem gambling including a requirement that each lottery and racetrack gaming facility maintain a self-exclusion list by which individuals may exclude themselves from access to slots machines and other lottery facility games. Under K.S.A. 74-8772, the KRGC issues rules and regulations to provide regulatory oversight of these management contract provisions that include responsible gambling and voluntary exclusion programs.

K.S.A. 74-8750(c) requires the KRGC to collect from any manufacturer, supplier, provider, lottery gaming facility manager, racetrack gaming facility manager or other person the anticipated actual costs in advance for the examination and certification of electronic gaming machines or lottery facility games. KRGC will reimburse any overpayment and collect any under payment from the appropriate vendor.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME
Kansas Racing and Gaming Commission
AGENCY NUMBER
553
PROGRAM TITLE AND CODE
Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING)

Key Performance Measures

	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028
Number of background investigations completed (individual & corporate)	606	1,247	1,270	1,205	1,089	1,599	1,620	1,620
Percentage of employee licenses denied by the Commission	1%	1%	1%	1%	2%	2%	2%	2%
Number of initial EGM inspections/certifications	108	204	504	640	468	300	500	500
Number of Criminal Case Reports	409	457	340	258	289	730	700	700
Illegal gaming machines seized (# does not include components, prizes and other related items seized)	6	10	43	27	6	13	25	25
Illegal gambling complaints received	145	121	104	115	151	214	200	200
Local criminal prosecutions initiated with KRGC assistance*	0	5	0	4	6	5	25	25
Number of VEP enrollees granted access to lottery gaming facility	99	80	58	74	62	55	50	45
Number of new Voluntary Exclusion Program enrollments	174	172	192	499	714	758	775	775

* Includes prosecutions where KRGC was appointed special counsel to prosecute as well as those where KRGC provided education, guidance, technical expertise, etc. to county or district attorneys that resulted in initiation of prosecutions. KRGC performs forensics for outside law enforcement agencies throughout the state, resulting in forfeitures and prosecutions that are not always disclosed to KRGC staff. KRGC does not have prosecution authority and it is unknown whether county and district attorneys initiated criminal cases based on KRGC efforts.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME Kansas Racing and Gaming Commission
AGENCY NUMBER 553
PROGRAM TITLE AND CODE Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE Gaming Regulation

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING) *Subprogram Gaming Regulation*

Purpose:

Uphold and promote the integrity of gaming at lottery and racetrack gaming facilities. Ensure the state of Kansas is receiving its fair share of gaming revenue and patrons are receiving the gaming experience according to state law. Ensure compliance with KRGC rules and regulations and applicable state and federal laws.

Required By Statute: Yes.

Maintenance of Effort or Matching Requirement: None.

Statutory Requirements: K.S.A. 74-8733 through 74-8773.

Consequences of Not Funding: Without this program there would be no regulatory oversight of gaming ownership and operations in Kansas Casinos. There would be no protection for Kansas citizens from the nefarious influences of the criminal element that had such a large impact on the early years of gaming in the United States.

PROGRAM GOALS - INTEGRITY OF GAMING

Uphold and promote the integrity of gaming at lottery and racetrack gaming facilities.

Protect gaming operations from the influence of individuals or entities seeking to harm the integrity of gaming in Kansas.

Protect the state of Kansas and its citizens from criminal activity and other potential issues related to the operation of lottery and racetrack gaming facilities.

Objectives

Conduct timely and thorough background investigations on all gaming licensees required by KELA.

Investigate complaints and alleged violations of the KRGC rules and regulations and state law related to the lottery and racetrack gaming facilities.

Prohibit ineligible applicants from obtaining licenses and access to casino facilities and activities.

OUTCOME MEASURE:

	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028
Corporate Background Completion %	100%	134%	117%	116%	95%	100%	95%	95%
Individual Background Completion %	67%	91%	129%	87%	87%	100%	95%	95%
% of Employee Applicants Denied Temporary Permits	2%	5%	4%	1%	4%	4%	5%	5%
% Employee Licenses Denied by Commission	0.5%	1%	1%	1%	2%	2%	2%	2%
Licenses revoked because of previously undiscovered information	0%	0%	0%	0%	0%	0%	0%	0%

OUTPUT MEASURES:

Corporate Background Investigations:	Completed	0	7	41	25	12	9	20	20
	Pending/In-Process	77	59	33	13	56	80	80	80
	Updates/Renewals	23	36	23	34	30	58	60	61
Individual Background Investigations:	Completed	606	1,240	1,229	1,180	1,077	1,590	1,600	1,600
	Pending/In-Process	798	571	545	607	700	579	600	600
	Updates/Renewals	994	1,022	977	989	1,067	1,057	1,150	1,150
Vendor Licenses:	Approved	0	7	41	25	12	9	15	15
	Temporary	10	2	32	4	23	31	30	30
	Renewals	23	36	23	34	30	58	40	40
Casino Employee Licenses:	Gaming Licenses Approved	385	755	695	694	670	1,009	1,100	1,100
	Gaming Licenses Denied	6	22	19	29	48	48	50	50
	Temporary Work Permits Issues	637	909	700	796	790	872	800	800
	License Renewals	667	512	575	575	588	512	650	650
Criminal Case Reports		409	457	340	258	289	730	700	700

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME
AGENCY NUMBER
PROGRAM TITLE AND CODE
SUBPROGRAM TITLE

Kansas Racing and Gaming Commission
553
Expanded Gaming Regulation - 03800
Gaming Regulation

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING) *Subprogram Gaming Regulation Continued*

PROGRAM GOALS - ACCOUNTABILITY & COMPLIANCE

Uphold and promote the integrity of gaming at lottery and racetrack gaming facilities.

Ensure the state of Kansas is receiving its fair share of gaming revenue and patrons are receiving the gaming experience according to state law.

Ensure compliance with KRGC rules and regulations and applicable state and federal laws.

Objectives

Certify all electronic gaming machines (EGM) and systems that will be used at lottery and racetrack gaming facilities in the State of Kansas.

Audit the collection of net gaming revenue.

Collect and analyze daily information on bets, wins, tickets, jackpots and drops from slots and daily table game totals.

Audit net gaming revenue by analyzing daily billings from the Lottery's central computer system and comparing it to each casino's management system.

Analyze reports on jackpot tax reporting, comps, e-promo's and customer deposits.

Audit the internal controls and procedures of each lottery gaming facility to ensure compliance with regulations and standards for operations.

Investigate complaints and alleged violations of the KRGC rules and regulations and applicable state and federal laws.

OUTCOME MEASURES:

Improper gaming outcome discovered after complaint

Improper payment to the state discovered after audit

Casino internal audits completed within allotted time

Customer Complaints Investigated

KRGC Responses to Customer Complaints

	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028
Improper gaming outcome discovered after complaint	0	0	0	0	0	0	0	0
Improper payment to the state discovered after audit	0	0	0	0	0	0	0	0
Casino internal audits completed within allotted time	100%	100%	100%	100%	100%	99%	100%	100%
Customer Complaints Investigated	100%	100%	100%	100%	100%	100%	100%	100%
KRGC Responses to Customer Complaints	100%	100%	100%	100%	100%	100%	100%	100%

OUTPUT MEASURES:

EGM Disputes Investigated

Machine Software Inspections

Initial EGM Inspections/Certifications

EGM Hardware/Software Components Tested and Approved

Table Games Tested and Approved

Internal Control Plans Approved

Internal Control Plan Amendments Reviewed

Internal Control Plan Amendments Approved

Investigations of Variances/Findings found in Audits

Security Plans Approved

Security Plan Amendments Reviewed

Security Plan Amendments Approved

Non-Criminal Incident Reports

EGM Disputes Investigated	14	10	6	8	15	9	15	15
Machine Software Inspections	1,721	4,201	4,566	4,123	4,747	5,730	5,500	5,500
Initial EGM Inspections/Certifications	108	204	504	640	468	300	500	500
EGM Hardware/Software Components Tested and Approved	1,706	1,626	2,177	3,237	4,168	5,721	5,000	5,000
Table Games Tested and Approved	2	1					5	5
Internal Control Plans Approved	0	0	0	0	0	0	0	0
Internal Control Plan Amendments Reviewed	46	68	58	65	57	64	75	75
Internal Control Plan Amendments Approved	34	56	36	32	43	35	65	65
Investigations of Variances/Findings found in Audits	0	0	0	0	0	0	0	0
Security Plans Approved	0	0	0	0	0	0	0	0
Security Plan Amendments Reviewed	2	9	2	2	3	4	5	5
Security Plan Amendments Approved	2	6	0	1	1	4	5	5
Non-Criminal Incident Reports	1,218	525	340	353	600	565	550	550

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	Illegal Gaming

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING) *Subprogram Illegal Gaming*

Purpose:

Protect the state of Kansas and its citizens from unregulated gaming.

Required By Statute: Yes.

**Maintenance of Effort or
Matching Requirement:** None.

Statutory Requirements: 74-8750(b)&(d); 74-8772(e); Appropriations language establishes the illegal gambling fund for machines seized through enforcement by KRGC.

Consequences of Not Funding: Failure to fund could result in the proliferation of gaming that is corrupt. It can also impact the gaming revenue the State receives.

PROGRAM GOAL - ILLEGAL GAMING ENFORCEMENT

Coordinate with state agencies and local authorities to reduce and minimize illegal gaming in Kansas.

Objectives

Respond to inquiries and educate the public about illegal gambling.

Seek voluntary compliance from any business or individual in the state against whom there is an illegal gambling complaint.

Remove illegal gambling devices from public use through civil seizure and forfeiture when voluntary compliance is not possible.

Coordinate with local authorities to litigate issues that cannot be achieved through voluntary compliance or civil seizure.

	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028
<u>OUTPUT MEASURES:</u>								
Illegal gaming machines seized (# does not include components, prizes and other related items seized)	6	10	43	27	6	13	25	25
Illegal gambling complaints received	145	121	104	115	151	214	200	200
Local criminal prosecutions initiated with KRGC assistance*	0	5	0	4	6	5	25	25
The number of investigations related to criminal activity as stipulated in K.S.A. § 74-8792(a)	0	0	0	25	155	147	150	150

* Includes prosecutions where KRGC was appointed special counsel to prosecute as well as those where KRGC provided education, guidance, technical expertise, etc. to county or district attorneys that resulted in initiation of prosecutions. KRGC performs forensics for outside law enforcement agencies throughout the state, resulting in forfeitures and prosecutions that are not always disclosed to KRGC staff. KRGC does not have prosecution authority and it is unknown whether county and district attorneys initiated criminal cases based on KRGC efforts.

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME	Kansas Racing and Gaming Commission
AGENCY NUMBER	553
PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE	Responsible Gaming

EXPANDED LOTTERY ACT REGULATION PROGRAM (GAMING) *Subprogram Responsible Gaming*

Purpose:

Facilitate responsible gaming in the State of Kansas by administering the voluntary exclusion program.

Required By Statute: Yes.

**Maintenance of Effort or
Matching Requirement:** None.

Statutory Requirements: K.S.A. 74-8733 through 74-8773.

**Consequences of Not
Funding:** There would be no voluntary exclusion program for problem gamblers to sign up for and there would no longer be a state-wide mechanism to prevent problem gamblers from legally entering a State-owned casino.

PROGRAM GOAL - RESPONSIBLE GAMBLING

Promote responsible gambling in the state of Kansas.

Objectives

Administer the Voluntary Exclusion Program (VEP).

Audit and approve each lottery gaming facility's responsible gambling plan for KRGC regulatory compliance.

Ensure all lottery gaming facility advertising satisfies KRGC regulations.

OUTCOME MEASURE:

Number of VEP enrollees granted access to lottery gaming facility

Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Estimate FY 2027	Estimate FY 2028
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99	80	58	74	62	55	50	45
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Number of audit deficiencies of lottery gaming facility's
responsible gambling plan (initiated FY 2013)

0	0	0	0	0	0	0	0
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Number of problem gambling helpline calls reporting lottery gaming facility as
source (% of total)

11%	37%	23%	42%	52%	51%	55%	55%
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OUTPUT MEASURES:

Number of new Voluntary Exclusion Program enrollments

174	172	192	499	714	758	775	775
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NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME
Kansas Racing and Gaming Commission
AGENCY NUMBER
553
PROGRAM TITLE AND CODE
Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE

EXPANDED GAMING REGULATION PROGRAM

Salaries and Wages

	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Actual	FY27 Estimate	FY28 Estimate
Gaming Regulation Sub-Program - 03861											
Expanded Lottery Act Regulation Fund	4,784,630	4,960,509	5,151,087	5,128,709	5,369,133	5,961,686	6,334,729	6,802,073	6,161,206	7,690,355	8,107,095
Gaming Background Investigations Fund	170,982	201,735	179,014	261,078	338,903	331,836	303,628	338,558	390,010	460,341	485,874
Subtotal Salaries and Wages - 03861	4,955,612	5,162,244	5,330,101	5,389,787	5,708,036	6,293,522	6,638,357	7,140,631	6,551,216	8,150,696	8,592,969
Responsible Gaming Sub-Program - 03862											
Expanded Lottery Act Regulation Fund	2,031	39,597	30,882	29,162	35,562	35,934	49,871	49,871	39,000	32,636	34,475
Gaming Background Investigations Fund	-	-	-	-	-	-	-	-	-	-	-
Subtotal Salaries and Wages - 03862	2,031	39,597	30,882	29,162	35,562	35,934	49,871	49,871	39,000	32,636	34,475
Illegal Gaming Sub-Program - 03863											
Expanded Lottery Act Regulation Fund	81,429	76,611	82,557	57,305	51,715	89,912	274,167	274,167	354,452	576,668	606,311
Gaming Background Investigations Fund	-	-	-	-	-	-	-	-	-	-	-
Subtotal Salaries and Wages - 03863	81,429	76,611	82,557	57,305	51,715	89,912	274,167	274,167	354,452	576,668	606,311
Expanded Gaming Regulation Program Total											
Expanded Lottery Act Regulation Fund	4,868,090	5,076,717	5,264,526	5,215,176	5,456,410	6,087,532	6,658,767	7,126,111	6,554,658	8,299,659	8,747,881
Gaming Background Investigations Fund	170,982	201,735	179,014	261,078	338,903	331,836	303,628	338,558	390,010	460,341	485,874
Total Salaries and Wages - Expanded Gaming Regulation Program	5,039,072	5,278,452	5,443,540	5,476,254	5,795,313	6,419,368	6,962,395	7,464,669	6,944,668	8,760,000	9,233,755

Prior Year -FY 2026

Salaries for the prior year were for the KRGc's employees at the central office in Topeka, the Boot Hill Casino in Dodge City, the Kansas Star Casino in Mulvane, the Hollywood Casino at the Kansas Speedway in Wyandotte county, and the Kansas Crossing Casino in Crawford county. The KRGc had an approved FTE limit of 86.45. The FTEs consist of 10 regular classified positions and 76.45 regular unclassified positions. In addition, KRGc has 5 commissioners which are non-FTE temporary unclassified.

Current Year FY 2027

Salaries and wages for FY 2027 are for the KRGc employees that regulate gaming from the central office in Topeka, the Boot Hill Casino, the Kansas Star Casino, the Hollywood Casino, and the Kansas Crossing Casino. The KRGc has an approved FTE limit of 86.45 FTE positions for FY 2027. In addition, the KRGc funds a 0.5 temporary unclassified position, 5 KRGc Commissioners in the temporary unclassified service. The revised FTE for FY 2027 is consistent with the approved FTE total. KRGc has assumed a shrinkage of 7.5% which is about \$660,000.

Budget Year FY 2028

Salaries and wages for FY 2028 are for the KRGc employees that regulate gaming from the central office in Topeka, the Boot Hill Casino, the Kansas Star Casino, the Hollywood Casino, and the Kansas Crossing Casino. The KRGc has an approved FTE limit of 86.45 FTE positions for FY 2027. In addition, the KRGc funds a 0.5 temporary unclassified position, 5 KRGc Commissioners in the temporary unclassified service. The revised FTE for FY 2028 is consistent with the approved FY 2027 FTE total. KRGc has assumed a shrinkage of 7.5% which is about \$700,000.

Current Year FY 2027- Enhancement

There is no enhancement package for FY 2027.

Budget Year FY 2028- Enhancement

There is no enhancement package for FY 2028.

NARRATIVE INFORMATION -- DA 400										
DIVISION OF THE BUDGET STATE OF KANSAS										Kansas Racing and Gaming Commission
										553
										Expanded Gaming Regulation - 03800
EXPANDED GAMING REGULATION PROGRAM										
Contractual Services										
Contractual Services by Sub-Program										
	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate
<i>Gaming Regulation Sub-Program - 03861</i>										
Expanded Lottery Act Reg Fund - 2535										
Communication	62,571	64,043	80,408	81,224	66,332	62,762	29,240	73,951	70,741	70,741
Freight & Express	4,008	3,488	2,963	2,968	3,378	3,985	2,110	1,851	3,652	3,652
Printing & Advertising	45	842	46	131	1,489	3,368	166	1,324	1,314	1,314
Rents	232,254	223,794	227,867	227,045	230,156	241,639	262,320	266,793	222,966	222,966
Repairing & Servicing	20,901	109,664	15,242	14,219	18,275	25,043	29,295	54,244	49,116	49,116
Travel & Subsistence	67,729	75,366	38,344	57,843	79,439	86,573	97,870	87,185	132,717	132,717
Fees - Other Services	349,065	247,461	269,938	339,163	364,823	317,052	399,286	345,676	301,162	301,162
Fees - Professional Services	51,841	69,247	40,041	38,949	7,774	18,504	7,141	5,958	264,495	264,495
Other Contractual Services	2,675	3,026	7,981	8,383	10,699	6,754	17,740	16,015	16,343	16,343
Subtotal - Cont. Services - ELARF	791,089	796,931	682,830	769,925	782,365	765,680	845,168	852,997	1,062,505	1,062,506
Gaming Background Investigations Fund - 2682										
Communication	-	-	-	-	-	-	-	-	-	-
Freight & Express	-	-	-	-	-	-	-	-	-	-
Printing & Advertising	-	-	-	-	-	-	-	-	-	-
Rents	-	-	-	-	-	-	-	-	-	-
Repairing & Servicing	-	-	-	-	-	-	250	-	-	-
Travel & Subsistence	14,377	6,019	-	6,562	7,885	15,975	15,140	9,651	35,250	35,250
Fees - Other Services	321	142	-	-	-	1,255	1,805	169	-	-
Fees - Professional Services	-	-	-	-	-	134	805	-	-	-
Other Contractual Services	-	-	-	-	-	-	-	-	-	-
Subtotal - Cont. Services - Gaming Background Invest. Fund	14,698	6,161	-	6,562	7,885	17,364	18,000	9,820	35,250	35,250
Illegal Gambling Enforcement Fund - 2734										
Communication	-	-	-	-	-	-	-	-	-	-
Freight & Express	-	-	-	-	-	-	-	-	-	-
Printing & Advertising	-	-	-	-	-	-	-	-	-	-
Rents	-	-	-	-	-	-	-	-	-	-
Repairing & Servicing	-	-	-	-	-	-	-	-	-	-
Travel & Subsistence	-	-	-	-	-	-	-	-	-	-
Fees - Other Services	-	-	-	-	-	-	-	-	-	-
Fees - Professional Services	-	-	-	-	-	-	-	-	-	-
Other Contractual Services	-	-	-	-	-	-	-	-	-	-
Subtotal - Cont. Services - Illegal Gambling Enforcement Fund	-	-	-	-	-	-	-	-	-	-
Subtotal - Cont. Services - Gaming Regulation 03861	805,787	803,092	682,830	776,487	790,250	783,044	863,168	862,817	1,097,755	1,097,756
<i>Responsible Gaming Sub-Program - 03862</i>										
Expanded Lottery Act Regulation Fund - 2535										
Subtotal - Cont. Services - ELARF	-	-	-	-	-	106	106	-	-	-
Gaming Background Investigations Fund										
Subtotal - Cont. Services - Gaming Background Invest. Fund	-	-	-	-	-	-	-	-	-	-
Illegal Gambling Enforcement Fund - 2734										
Subtotal - Cont. Services - Illegal Gambling Enforcement Fund	-	-	-	-	-	-	-	-	-	-
Subtotal Cont. Services - Responsible Gambling 03862	-	-	-	-	-	106	106	-	-	-
<i>Illegal Gaming Sub-Program - 03863</i>										
Expanded Lottery Act Reg Fund - 2535										
Communication	-	-	-	-	-	34	8	(1)	20,000	20,000
Freight & Express	-	-	-	-	-	45	60	46	-	-
Printing & Advertising	-	-	-	-	-	-	-	-	-	-
Rents	-	200	-	-	-	-	-	-	-	-
Repairing & Servicing	-	-	47	-	92	-	156	2,104	-	-
Travel & Subsistence	198	477	1,194	1,421	3,665	6,794	7,826	6,397	25,000	25,000
Fees - Other Services	15	-	-	-	550	350	1,846	790	20,000	20,000
Fees - Professional Services	-	-	-	-	-	-	-	-	50,000	50,000
Other Contractual Services	-	-	-	-	-	383	-	273	6,000	6,000
Subtotal - Cont. Services - ELARF	213	677	1,241	1,421	4,307	7,606	9,896	9,609	121,000	121,000
Illegal Gambling Enforcement Fund - 2734										
Communication	240	-	-	-	-	-	-	-	-	-
Freight & Express	-	-	-	-	-	20	30	-	-	-
Printing & Advertising	-	-	-	-	-	-	985	-	-	-
Rents	-	780	-	-	-	-	-	-	-	-
Repairing & Servicing	-	70	-	-	-	-	-	-	-	-
Travel & Subsistence	1,206	-	-	-	-	-	-	-	-	-
Fees - Other Services	145	-	-	-	-	-	-	-	-	-
Fees - Professional Services	-	-	-	-	-	383	-	-	-	-
Other Contractual Services	221	116	70	-	362	-	390	270	3,000	3,000
Subtotal - Cont. Services - Illegal Gambling Enforcement Fund	1,812	966	70	-	362	403	1,405	270	3,000	3,000
Subtotal - Cont. Services - Illegal Gaming 03863	2,025	1,643	1,311	1,421	4,669	8,009	11,301	9,879	124,000	124,000
Total Contractual Services - Expanded Gaming Regulation Program	807,812	804,735	684,141	777,908	794,919	791,159	874,575	872,696	1,221,755	1,221,756
Prior Year - FY 2026										
The majority of contractual expenditures for FY 2026 are for the regulation of the four lottery gaming facilities currently operating. Expenses for central administration primarily consist of rent and monument charge (\$190,000), and database fees related to background investigations (\$180,000).										
Current Year - FY 2027										
FY 2027 contractual services include expenditures for ongoing operations associated with the regulation of the Boot Hill Casino in Dodge City, the Hollywood Casino in Wyandotte county, the Kansas Star Casino near Mulvane, The Kansas Crossing Casino in Pittsburg, and regulatory costs related to the expansion of sports wagering. Travel and subsistence is for performing internal control audits at gaming facilities; voluntary exclusion program audits; electronic gaming equipment and security audits; background investigations of casino employees; agent and employee training; travel for the Commission; fees and professional services largely consisting of database access fees (i.e. KRB database) related to background checks for gaming facility employees. The majority of rental cost is Topoka office space and monument charge in the Eisenhower State Office Building. Costs from the Gaming Background Investigations fund are related to background checks of vendors who are providing goods and services to the gaming facilities. Contractual expenditures for the expanded lottery regulation program here consistent with the approved FY2027 budget.										
NOTE: The KRGC requests to continue the Hospitality Fund in the amount of \$1,500.										
Enhancement - FY 2027										
There are no contractual service enhancements for the Kansas Racing and Gaming Commission in the budget year.										

NARRATIVE INFORMATION -- DA 400	Kansas Racing and Gaming Commission
DIVISION OF THE BUDGET	553
STATE OF KANSAS	Expanded Gaming Regulation - 03800
EXPANDED GAMING REGULATION PROGRAM <u>Contractual Services (Continued)</u> <u>Budget Year - FY 2028</u> The FY 2028 budget year reflects costs for the ongoing expanded gaming regulation of the four operational lottery gaming facilities and are consistent with the FY 2027 approved FY2026 budget request for contractual services NOTE: The KRGC requests to continue the Hospitality Fund in the amount of \$1,500. <u>Enhancement - FY 2028</u> There are no contractual service enhancements for the Kansas Racing and Gaming Commission in the FY 2028 budget.	

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME
Kansas Racing and Gaming Commission
AGENCY NUMBER
553
PROGRAM TITLE AND CODE
Expanded Gaming Regulation - 03800
SUBPROGRAM TITLE AND CODE

EXPANDED GAMING REGULATION PROGRAM

Commodities

Commodities by Sub-Program

	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimate	Estimate
Gaming Regulation Sub-Program - 03861										
Expanded Lottery Act Reg Fund -2535										
Clothing	3,928	11,131	647	-	210	638	-	1,756	-	-
Food	32	514	-	59	72	341	920	436	-	-
Maintenance Materials, Supplies, Parts	3,891	7,694	553	7,784	3,915	948	2,574	2,579	3,528	3,528
Motor Vehicle Parts, Supplies	10,967	-	8,352	11,567	12,559	19,310	16,602	20,529	31,090	31,090
Professional & Scientific Supplies	793	3,535	3,908	2,883	1,101	2,068	3,589	34,147	17,315	17,314
Stationary & Office Supplies	21,312	13,828	9,986	10,892	16,437	30,317	17,538	14,864	81,070	81,070
Other Supplies, Materials, Parts	24,036	9,671	4,581	27,401	28,485	24,845	37,279	39,040	4,000	4,001
Subtotal - Commodities - ELARF	64,959	46,373	28,027	60,586	62,779	78,467	78,502	113,351	137,003	137,003
Gaming Background Investigations Fund - 2682										
Clothing	-	-	-	-	-	-	-	-	-	-
Food	-	-	-	-	-	-	-	-	-	-
Maintenance Materials, Supplies, Parts	-	-	-	-	-	-	-	-	-	-
Motor Vehicle Parts, Supplies	504	-	-	164	-	178	182	59	1,700	1,700
Professional & Scientific Supplies	-	139	-	-	-	-	-	-	-	-
Stationary & Office Supplies	-	-	-	-	-	-	-	-	-	-
Other Supplies and Materials	-	-	-	-	-	-	-	-	-	-
Subtotal - Commodities - Gaming Background Investigations Fund	504	139	-	164	-	178	182	59	1,700	1,700
Illegal Gambling Enforcement Fund - 2734										
Subtotal - Commodities - Illegal Gambling Enforcement Fund	-	-	-	-	-	-	-	-	-	-
Subtotal - Commodities - Gaming Regulation	65,463	46,512	28,027	60,750	62,779	78,645	78,684	113,410	138,703	138,703
Responsible Gaming Sub-Program - 03862										
Expanded Lottery Act Regulation Fund - 2535										
Subtotal - Commodities - ELARF	-	-	-	-	-	-	-	-	-	-
Gaming Background Investigations Fund										
Subtotal - Commodities - Gaming Background Investigations Fund	-	-	-	-	-	-	-	-	-	-
Illegal Gambling Enforcement Fund - 2734										
Subtotal - Commodities - Illegal Gambling Enforcement Fund	-	-	-	-	-	-	-	-	-	-
Subtotal Commodities - Responsible Gambling 03862	-	-	-	-	-	-	-	-	-	-
Illegal Gaming Sub-Program - 03863										
Expanded Lottery Act Regulation Fund - 2535										
Food	-	-	-	-	179	-	-	-	-	-
Clothing	-	-	-	-	-	109	109	-	-	-
Maintenance Materials, Supplies, Parts	-	-	-	-	-	41	41	522	-	-
Motor Vehicle Parts, Supplies	371	297	613	350	1,349	2,342	2,342	2,501	1,200	1,200
Professional & Scientific Supplies	-	-	-	918	-	-	-	(35)	20,000	20,000
Stationary & Office Supplies	-	-	-	-	-	95	95	1,456	10,000	10,000
Other Supplies and Materials	-	207	-	326	-	333	333	2,788	-	-
Subtotal - Commodities - ELARF	371	504	613	1,594	1,349	2,770	2,920	7,232	31,200	31,200
Illegal Gambling Enforcement Fund - 2734										
Maintenance Materials, Supplies, Parts	-	-	-	-	-	-	-	-	-	-
Motor Vehicle Parts, Supplies	580	238	-	-	-	-	-	-	1,200	1,200
Professional & Scientific Supplies	-	-	-	-	-	-	-	1,744	-	-
Stationary & Office Supplies	65	240	-	-	91	49	-	-	-	-
Other Supplies and Materials	16	-	-	-	-	16	-	-	-	-
Subtotal - Commodities - Illegal Gambling Enforcement Fund	661	478	-	-	91	65	-	1,744	1,200	1,200
Subtotal - Commodities- Illegal Gambling - 03863	1,032	982	613	1,594	1,440	2,835	2,920	8,976	32,400	32,400
Total Commodities - Expanded Gaming Regulation Program	66,495	47,494	28,640	62,344	64,219	81,480	81,604	122,386	171,103	171,103

Prior Year - FY 2026

The FY 2026 reflects costs associated with the regulation of expanded gaming for the Topeka office, the Boot Hill Casino in Ford county, Hollywood Casino in Wyandotte county, Kansas Star Casino in Sumner county, and Kansas Crossing Casino in Crawford county. Major categories of supplies include materials for repair of office equipment; supplies and materials for repair and maintenance of state vehicles (e.g. oil changes, tires) and fuel charges for state vehicles; professional and scientific supplies for law enforcement materials (e.g. hand guns, ammunition, EGM testing supplies), legal directories and security tags for gaming machines; office supplies for the Topeka, Boot Hill Casino, Kansas Star Casino, Hollywood Casino, and Kansas Crossing Casino KRCG offices. Office supplies include security badge supplies for the printing and replacement of security badges for gaming facility employees.

Current Year - FY 2027

The FY 2027 commodities budget reflects costs associated with the regulation of expanded gaming for the Topeka, the Boot Hill Casino, the Hollywood Casino, the Kansas Star Casino, and the Kansas Crossing Casino KRCG offices and is consistent with the approved FY2027 budget.

Enhancement - FY 2027

There are no commodity enhancements for the Kansas Racing and Gaming Commission in the budget year.

NARRATIVE INFORMATION -- DA 400		AGENCY NAME	Kansas Racing and Gaming Commission
		AGENCY NUMBER	553
DIVISION OF THE BUDGET		PROGRAM TITLE AND CODE	Expanded Gaming Regulation - 03800
STATE OF KANSAS		SUBPROGRAM TITLE AND CODE	
EXPANDED GAMING REGULATION PROGRAM <u>Commodities (Continued)</u> <u>Budget Year - FY 2028</u> The FY 2028 commodities budget reflects costs associated with the regulation of expanded gaming for the Topeka, the Boot Hill Casino, the Hollywood Casino, the Kansas Star Casino, and the Kansas Crossing Casino KRGK offices and is consistent with the approved budget for FY 2027. <u>Enhancement - FY 2028</u> There are no commodity enhancements for the Kansas Racing and Gaming Commission in the budget year.			

NARRATIVE INFORMATION -- DA 400

DIVISION OF THE BUDGET
STATE OF KANSAS

AGENCY NAME
AGENCY NUMBER
PROGRAM TITLE AND CODE
SUBPROGRAM TITLE AND CODE

Kansas Racing and Gaming Commission
553
Expanded Gaming Regulation - 03800

EXPANDED GAMING REGULATION PROGRAM

Capital Outlay

Capital Outlay by Sub-Program

	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Actual	FY26 Actual	FY27 Estimate	FY28 Estimate
Gaming Regulation Sub-Program - 03861										
Expanded Lottery Act Reg Fund - 2535										
Passenger Cars	53,240	-	-	-	-	78,852	-	33,666	-	-
Equipment, Machinery, Furniture and Fixtures	3,428	-	3,679	10,487	5,500	6,553	71,489	42,825	20,000	20,000
Professional and Scientific Equipment	311	292	709	1,797	-	809	299	5,629	-	-
Books and Library Materials	-	-	-	150	-	1,992	95	65	-	-
Microcomputer Systems and Support Equipment	-	-	21,650	92,700	85,300	11,949	30,339	8,282	66,452	66,452
Information Processing Equipment	44,593	15,190	66,653	40,302	15,000	36,005	8,463	25,029	20,000	20,000
Computer Systems, Info Processing or Micro Software	-	60,796	38,722	36,179	49,500	33,684	24,053	3,607	20,000	20,000
Telecommunications/ Data Facilities	-	-	-	-	-	-	1,516	83	-	-
Building Improvements Non Cap	-	9,450	-	915	-	4,760	-	-	-	-
Subtotal - Capital Outlay - ELARF	101,572	85,728	131,413	182,530	155,300	174,604	136,254	119,186	126,452	126,452
Gaming Background Investigations Fund - 2682										
Subtotal - Capital Outlay - Gaming Background Investigations Fund	-	-	-	-	-	-	-	-	-	-
Subtotal - Capital Outlay - 03861	101,572	85,728	131,413	182,530	155,300	174,604	136,254	119,186	126,452	126,452
Responsible Gaming Sub-Program - 03862										
Expanded Lottery Act Reg Fund - 2535										
Subtotal - Capital Outlay - ELARF	-	-	-	-	-	-	-	-	-	-
Gaming Background Investigations Fund - 2682										
Subtotal - Capital Outlay - Gaming Background Investigations Fund	-	-	-	-	-	-	-	-	-	-
Subtotal Capital Outlay - 03862	-	-	-	-	-	-	-	-	-	-
Illegal Gaming Sub-Program - 03863										
Expanded Lottery Act Reg Fund - 2535										
Professional and Scientific Equipment	-	-	-	-	-	856	59	733	25,000	25,000
Information Processing Equipment	76	259	-	-	-	1,489	-	2,595	-	-
Equipment, Machinery, Furniture and Fixtures	-	-	-	-	-	4,358	-	2,829	-	-
Subtotal - Capital Outlay - ELARF	76	259	-	-	-	6,703	59	6,157	25,000	25,000
Illegal Gambling Enforcement Fund - 2734										
Subtotal - Capital Outlay - Illegal Gambling Fund	-	2,405	-	-	61,333	2,058	4,231	-	-	-
Subtotal Capital Outlay - 03863	76	2,664	-	-	61,333	8,761	4,290	6,157	25,000	25,000
Total Capital Outlay - Expanded Gaming Regulation Program	101,648	88,392	131,413	182,530	216,633	183,365	140,544	125,343	151,452	151,452

Prior Year - FY2026

The FY2026 expenses for capital outlay include replacement of older computer workstations and related software, replacement of servers, replacement of firewalls, and updated security protocols. Capital outlay purchases also included the renewal of licensing software.

Current Year - FY 2027

The FY 2027 budget year reflects continued costs associated with the regulation of gaming for the Topeka office and the KRGC offices located at each of the four lottery gaming facilities. Expenditures include scheduled replacement computer workstations; scheduled server replacement; gaming test equipment; and other miscellaneous hardware and is consistent with the FY 2027 approved budget.

Enhancement - FY 2027

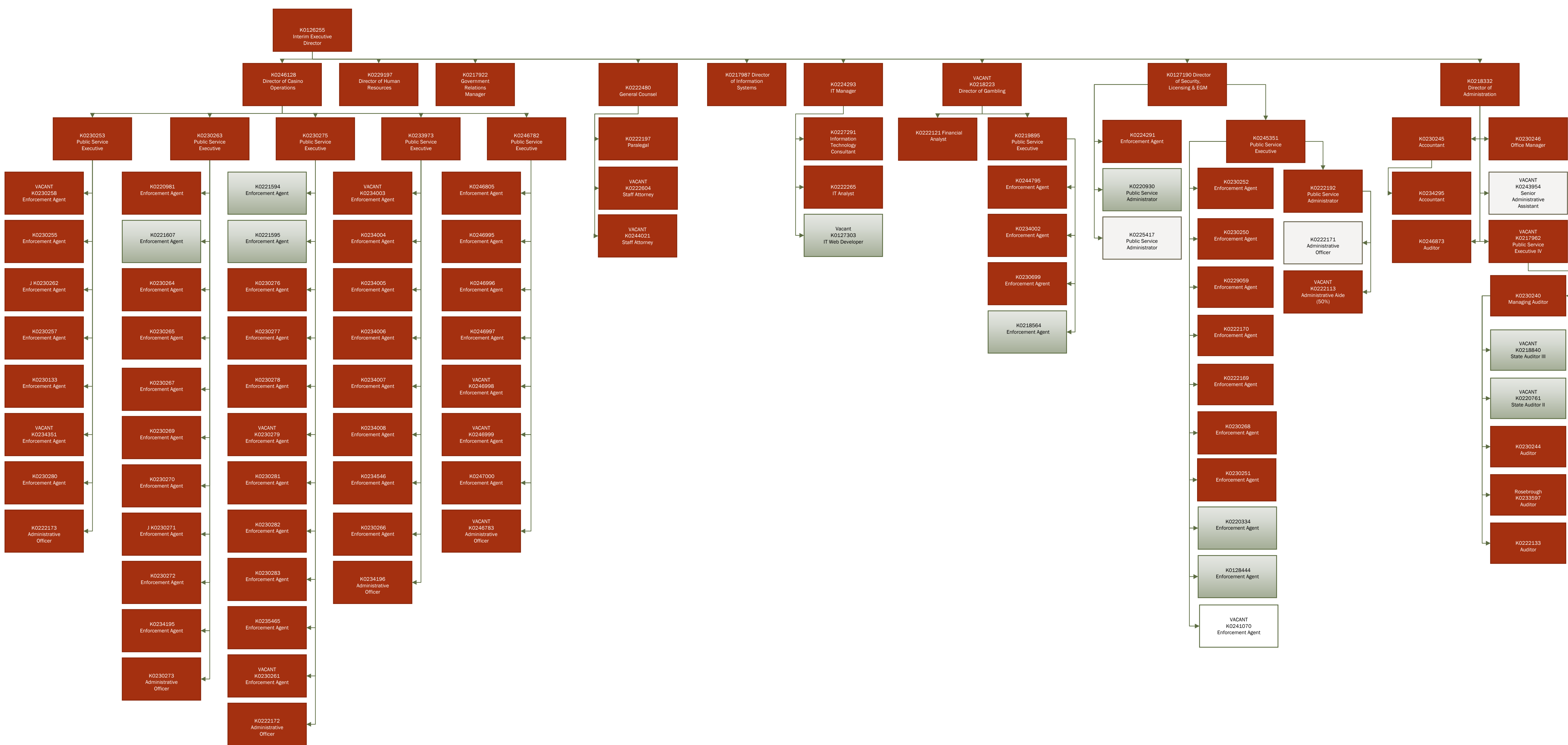
There are no capital outlay enhancements for the Kansas Racing and Gaming Commission in the budget year.

Budget Year - FY 2028

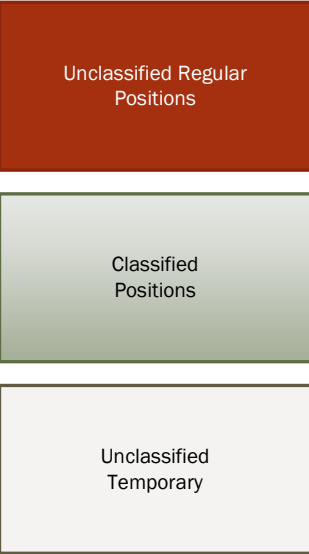
The FY 2028 budget year reflects continued costs associated with the regulation of gaming for the Topeka office and the KRGC offices located at each of the four lottery gaming facilities. Expenditures include scheduled replacement computer workstations; scheduled server replacement; gaming test equipment; and other miscellaneous hardware. The fiscal year 2028 capitol outlay budget request is consistent with the approved budget for FY 2027.

Enhancement - FY 2028

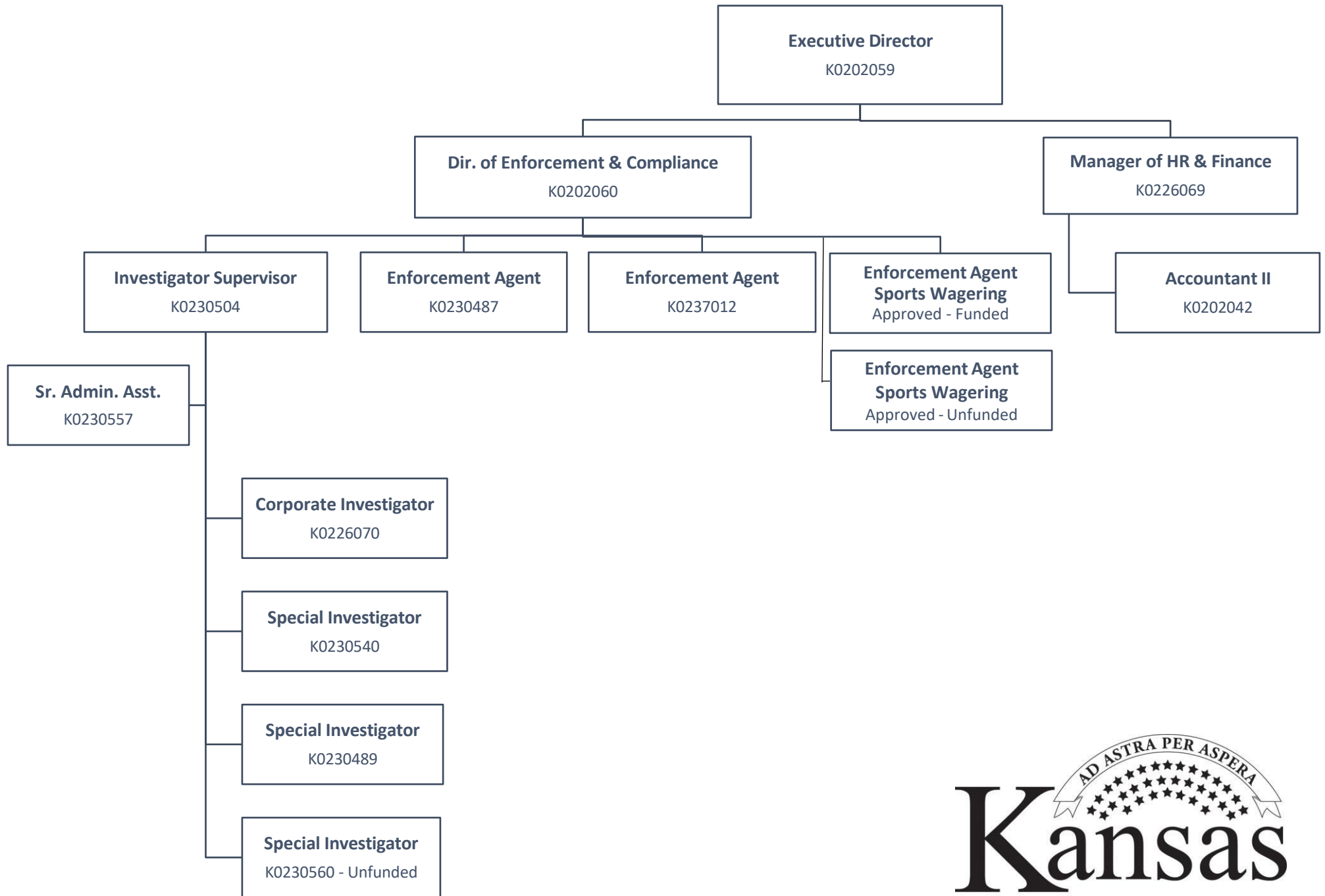
There are no capital outlay enhancements for the Kansas Racing and Gaming Commission in the budget year.



Legend



Fiscal Years 2027 and 2028



Kansas Racing and Gaming Commission

Summary of Expenditures FY 2026 and FY 2028--- Expanded Gaming Program and Parimutuel Program

	FY 2026 Actual	FY 2027 Approved	FY 2027 Revised	Change from FY 2027 Approved	% Change from Approved	FY 2027 Approved	FY 2028 Request	Change from	% Change from Approved
Salaries and Wages		10,481,655	10,617,288	135,633	1.29	10,481,655	11,209,422	727,767	6.94
Less Shrinkage		(786,124)	(794,186)	(8,062)	(1.03)	(786,124)	(837,571)	(51,447)	(6.54)
Net Salaries and Wages	8,495,997	9,695,531	9,823,102	127,571	1.32	9,695,531	10,371,851	676,320	6.98
Other Operating									
Contractual Services	1,100,448	1,678,725	1,894,554	215,829	12.86	1,678,725	2,118,725	440,000	26.21
Commodities	164,064	215,371	224,210	8,839	4.10	215,371	233,370	17,999	8.36
Capital Outlay	209,364	210,300	210,300	-	-	210,300	210,300	-	-
Subtotal Other Operating	1,473,876	2,104,396	2,329,064	224,668	10.68	2,104,396	2,562,395	457,999	21.76
Other Assistance	-	-	12,197,185	12,197,185		-	9,600,190	9,600,190	-
Total Reportable Expense	9,969,873	11,799,927	24,349,351	12,549,424	106.35	11,799,927	22,534,436	10,734,509	90.97
Non-Reportable Expense:									
Other Non-Expense Item	1,119,587		-			-	-	-	
Grand Total Reportable and Non Reportable	11,089,460	11,799,927	24,349,351	12,549,424	106.35	11,799,927	22,534,436	10,734,509	90.97

Fund Status Summary
FY 2025- FY 2028

	FY 2025 Ending Balance	FY 2026 Revenues Actual	FY 2026 Expend Actual	FY 2026 Ending Balance	FY 2027 Revenues Projection	FY 2027 Expend Projection	FY 2027 Ending Balance	FY 2028 Revenues Projection	FY 2028 Expend Projection	FY 2028 Ending Balance
Parimutuel Funds										
2296 - Horse Fair Racing Benefit Fund	-	2,070,770	(1,288)	2,069,482	7,034,560	(8,750,000)	354,042	7,118,895	(7,100,000)	372,937
2516 - Kansas Horse Breeding Development Fund	51,913	881,912	-	933,825	2,999,485	(3,700,000)	233,310	3,035,445	(3,000,000)	268,755
2561 - Greyhound Promotion & Development Fund	-	-	-	-	-	-	-	-	-	-
2601 - Kansas Greyhound Breeding Development Fund	-	-	-	-	-	-	-	-	-	-
5131 - State Racing Fund	587,206	4,256,697	(3,023,077)	1,820,826	2,028,053	(2,252,041)	1,596,838	2,275,903	(2,348,903)	1,523,838
Subtotal	639,119	5,138,609	(3,023,077)	2,754,651	5,027,538	(5,952,041)	1,830,148	5,311,348	(5,348,903)	1,792,593
Gaming Funds										
2535 - Expanded Lottery Act Regulation (Gaming) Fund	5,047,197	6,756,801	(7,663,192)	4,140,806	8,175,000	(9,180,344)	3,135,462	8,875,000	(9,594,949)	2,415,512
2682 - Gaming Background Investigations Fund	428,531	400,273	(399,889)	428,915	525,000	(462,765)	491,150	550,000	(486,383)	554,766
2734- Illegal Gaming Enforcement Fund	89,846	9,464	(2,014)	97,296	5,000	(4,200)	98,096	5,000	(4,200)	98,896
2998- Gaming Machine Examination Fund	-	-	-	-	-	-	-	-	-	-
Subtotal	5,565,574	7,166,538	(8,065,095)	4,667,017	8,705,000	(9,647,309)	3,724,707	9,430,000	(10,085,533)	3,069,174
Total Funds	6,204,693	12,305,147	(11,088,172)	7,421,668	13,732,538	(15,599,351)	5,554,855	14,741,348	(15,434,436)	4,861,767

Kansas Racing and Gaming Commission

FTE Summary

FY 2022 - FY 2028

	FY 2022 Actual	FY 2023 Approved	FY 2023 Revised	FY 2023 Actual	FY 2024 Approved	FY 2024 Revised	FY 2024 Actual	FY 2025 Approved	FY 2025 Revised	FY 2025 Actual	FY 2026 Approved	FY 2026 Revised	FY 2026 Actual	FY 2027 Approved	FY 2027 Revised	FY 2028 Requested
Central Office																
Executive	6.0	10.0	11.0	7.0	10.0	11.0	7.0	10.0	11.0	11.0	11.0	9.5	9.5	9.5	9.5	9.5
Administration and Audit	7.0	11.0	12.0	8.0	11.0	12.0	8.0	11.0	12.0	12.0	12.0	13.0	13.0	13.0	13.0	13.0
Animal Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
IT and Electronic Security	6.0	8.0	8.0	6.0	8.0	8.0	7.0	8.0	8.0	8.0	8.0	7.0	7.0	7.0	7.0	7.0
Racing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security & Licensing ¹	12.5	17.5	18.5	16.0	17.5	18.5	17.0	17.5	18.5	18.5	18.5	20.0	20.0	20.0	20.0	20.0
<i>Subtotal - Central Office</i>	<i>31.5</i>	<i>46.5</i>	<i>49.5</i>	<i>37.0</i>	<i>46.5</i>	<i>49.5</i>	<i>39.0</i>	<i>46.5</i>	<i>49.5</i>	<i>49.5</i>	<i>49.5</i>	<i>49.5</i>	<i>49.5</i>	<i>49.5</i>	<i>49.5</i>	<i>49.5</i>
Facilities																
Wichita Race Facility	-	-	10.0	-	-	10.0	-	-	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
Woodlands (Kansas City)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Boot Hill (Dodge City)	8.0	10.0	10.0	10.0	10.0	10.0	8.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
Sumner Co. Gaming Facility	11.0	13.0	13.0	12.0	13.0	13.0	11.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0
Hollywood (WY Co.)	13.0	13.0	13.0	11.0	13.0	13.0	12.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0	13.0
Southeast Gaming Zone	9.0	10.0	10.0	9.0	10.0	10.0	9.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
<i>Subtotal - Facilities</i>	<i>41.0</i>	<i>46.0</i>	<i>56.0</i>	<i>42.0</i>	<i>46.0</i>	<i>56.0</i>	<i>40.0</i>	<i>46.0</i>	<i>56.0</i>	<i>56.0</i>	<i>56.0</i>	<i>56.0</i>	<i>56.0</i>	<i>56.0</i>	<i>56.0</i>	<i>56.0</i>
Total	72.5	92.5	105.5	79.0	92.5	105.5	79.0	92.5	105.5	105.5	105.5	105.5	105.5	105.5	105.5	105.5

Notes

1. Does not include Temporary, Unclassified positions (0.50 Administrative Aide, and 5 Commissioners)

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2026 - FY 2028

2535 - Expanded Lottery Act Regulation (Gaming) Fund

	A	B	C	D	E	F	G	I	J
	FY 2026 Actual	FY 2026 Budget	Difference	FY 2027 Approved Budget	Revisions to FY 2027	Revised FY 2027 Budget	FY 2027 Base Budget	Changes from Approved FY 2027 to FY 2028	Submitted FY 2028 Budget
Receipts									
PMIB Loan Proceeds		-	-	-	-	-	-	-	-
LGFRB Applicant Reimbursement	-	-	-	-	-	-	-	-	-
SU Start-up Reimbursement	-	-	-	-	-	-	-	-	-
BHRC Start-up Reimb.	-	-	-	-	-	-	-	-	-
WY (Hollywood) Ops Reimbursment	1,443,056	2,010,000	(566,944)	2,770,000	(840,000)	1,930,000	2,770,000	(250,000)	2,520,000
SU (KC Star) Ops Reimbursment	2,399,048	1,790,000	609,048	2,330,000	390,000	2,720,000	2,330,000	250,000	2,580,000
BHRC Ops Reimbursment	1,288,487	1,460,000	(171,513)	1,920,000	(240,000)	1,680,000	1,920,000	(250,000)	1,670,000
Facility Mgr Background Deposits	-	-	-	-	-	-	-	-	-
SE (Southeast) Ops Reimbursement	1,339,496	1,240,000	99,496	1,980,000	(510,000)	1,470,000	1,980,000	(250,000)	1,730,000
Administrative Costs Allocation Parimutuel	-	-	-	-	-	-	-	-	-
Vendor Background Fees	-	-	-	-	-	-	-	-	-
Miscellaneous Revenue	(88,286)	-	(88,286)	-	-	-	-	-	-
Transfer In	375,000	375,000	-	375,000	-	375,000	375,000	-	375,000
Transfer Out	-	-	-	-	-	-	-	-	-
Total Receipts	6,756,801	6,875,000	(118,199)	9,375,000	(1,200,000)	8,175,000	9,375,000	(500,000)	8,875,000

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2026 - FY 2028

2535 - Expanded Lottery Act Regulation (Gaming) Fund

		A	B	C	D	E	F	G	I	J
		FY 2026 Actual	FY 2026 Budget	Difference	FY 2027 Approved Budget	Revisions to FY 2027	Revised FY 2027 Budget	FY 2027 Base Budget	Changes from Revised FY 2027 to FY 2028	Submitted FY 2028 Budget
Salaries	510	6,554,660	7,792,608	(1,237,948)	7,818,832	480,827	8,299,659	7,818,832	965,236	8,747,881
Shrinkage	519	-	(584,446)	584,446	(586,412)	(36,062)	(622,474)	(586,412)	(69,679)	(656,091)
Contractual Services										
Communication	520	73,953	94,141	(20,188)	94,141	(3,400)	90,741	94,141	(3,400)	90,741
Freight & express	521	1,897	1,252	645	1,252	2,400	3,652	1,252	2,400	3,652
Printing & advertising	522	1,324	1,314	10	1,314	-	1,314	1,314	-	1,314
Rents	523	266,793	222,466	44,327	222,466	500	222,966	222,466	500	222,966
Repairing & servicing	524	56,348	49,116	7,232	49,116	-	49,116	49,116	-	49,116
Travel & subsistence	525	93,582	157,717	(64,135)	157,717	(1)	157,716	157,717	(1)	157,716
Fees-other services	526	346,466	321,462	25,004	321,462	(300)	321,162	321,462	(300)	321,162
Fees-professional services	527	5,958	319,722	(313,764)	319,722	(2,227)	317,495	319,722	(2,227)	317,495
Other contractual services	529	16,285	16,316	(31)	16,316	3,027	19,343	16,316	3,027	19,343
Total contractual services	522	862,606	1,183,506	(320,900)	1,183,506	(1)	1,183,505	1,183,506	(1)	1,183,505
Commodities										
Clothing	530	1,756	-	1,756	-	-	-	-	-	-
Food	532	436	-	436	-	-	-	-	-	-
Maintenance materials	534	3,084	3,828	(744)	3,828	(300)	3,528	3,828	(300)	3,528
Vehicle parts, supplies	535	22,995	25,390	(2,395)	25,390	6,900	32,290	25,390	6,900	32,290
Prof. & scientific supplies	536	34,147	44,714	(10,567)	44,714	(7,400)	37,314	44,714	(7,400)	37,314
Office supplies	537	16,337	89,806	(73,469)	89,806	1,264	91,070	89,806	1,264	91,070
Other supplies & materials	539	41,828	4,465	37,363	4,465	(465)	4,000	4,465	(465)	4,000
Total commodities		120,583	168,203	(47,620)	168,203	(1)	168,202	168,203	(1)	168,202
Capital outlay	54	125,343	151,452	(26,109)	151,452	-	151,452	151,452	-	151,452
Other										
Voluntary Retirement		-	-	-	-	-	-	-	-	-
Interest		-	-	-	-	-	-	-	-	-
Principal		-	-	-	-	-	-	-	-	-
Subtotal		-	-	-	-	-	-	-	-	-
Total Expenditures		7,663,192	8,711,323	(1,048,131)	8,735,581	444,763	9,180,344	8,735,581	895,556	9,594,949

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2026 - FY 2028

2682 - Gaming Background Investigations Fund

	A	B	C	D	E	F	G	I	J
	FY 2026 Actual	FY 2026 Budget	Difference	FY 2027 Approved Budget	Revisions to FY 2027	Revised FY 2027 Budget	FY 2027 Base Budget	Changes from Approved FY 2027 to FY 2028	Submitted FY 2028 Budget
Receipts									
Vendor Background Deposits	400,273	300,000	100,273	400,000	125,000	525,000	400,000	(150,000)	550,000
Miscellaneous revenues	-	-	-	-	-	-	-	-	-
State General Fund	-	-	-	-	-	-	-	-	-
Transfer Out	-	-	-	-	-	-	-	-	-
Total Receipts	400,273	300,000	100,273	400,000	125,000	525,000	400,000	(150,000)	550,000

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2026 - FY 2028

2682 - Gaming Background Investigations Fund

		A	B	C	D	E	F	G	I	J
		FY 2026 Actual	FY 2026 Budget	Difference	FY 2027 Approved Budget	Revisions to FY 2027	Revised FY 2027 Budget	FY 2027 Base Budget	Changes from Approved FY 2027 to FY 2028	Submitted FY 2028 Budget
Salaries	51	390,010	424,956	(34,946)	428,878	31,463	460,341	428,878	56,996	485,874
Shrinkage	519		(31,872)	31,872	(32,166)	(2,360)	(34,526)	(32,166)	(4,275)	(36,441)
Contractual Services										
Communication	520	-	-	-	-	-	-	-	-	-
Freight & express	521	-	-	-	-	-	-	-	-	-
Printing & advertising	522	-	-	-	-	-	-	-	-	-
Rents	523	-	-	-	-	-	-	-	-	-
Repairing & servicing	524	-	-	-	-	-	-	-	-	-
Travel & subsistence	525	9,651	35,250	(25,599)	35,250	-	35,250	35,250	-	35,250
Fees-other services	526	169	-	169	-	-	-	-	-	-
Fees-professional services	527	-	-	-	-	-	-	-	-	-
Other contractual services	529	-	-	-	-	-	-	-	-	-
Total contractual services		9,820	35,250	(25,430)	35,250	-	35,250	35,250	-	35,250
Commodities										
Clothing	530	-	-	-	-	-	-	-	-	-
Food	532	-	-	-	-	-	-	-	-	-
Maintenance materials	534	-	-	-	-	-	-	-	-	-
Vehicle parts, supplies	535	59	1,700	(1,641)	1,700	-	1,700	1,700	-	1,700
Prof. & scientific supplies	536	-	-	-	-	-	-	-	-	-
Office supplies	537	-	-	-	-	-	-	-	-	-
Other supplies & materials	539	-	-	-	-	-	-	-	-	-
Total commodities		59	1,700	(1,641)	1,700	-	1,700	1,700	-	1,700
Capital outlay	54	-	54	(54)	-	-	-	-	-	-
Total Expenditures		399,889	430,088	(62,071)	433,662	29,103	462,765	433,662	52,721	486,383

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2026 - FY 2028

2734- Illegal Gaming Enforcement Fund

	A	B	C	D	E	F	G	I	J
	FY 2026 Actual	FY 2026 Budget	Difference	FY 2027 Approved Budget	Revisions to FY 2027	Revised FY 2027 Budget	FY 2027 Base Budget	Changes from Approved FY 2027 to FY 2028	Submitted FY 2028 Budget
Receipts									
Transfer from ELARF									
Seized Assets	9,464	5,000	4,464	5,000	-	5,000	5,000	-	5,000
Miscellaneous Revenues	-	-	-	-	-	-	-	-	-
Fines	-	-	-	-	-	-	-	-	-
State General Fund	-	-	-	-	-	-	-	-	-
Transfer Out	-	-	-	-	-	-	-	-	-
Total Receipts	9,464	5,000	4,464	5,000	-	5,000	5,000	-	5,000

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2026 - FY 2028

2734- Illegal Gaming Enforcement Fund

		A	B	C	D	E	F	G	I	J
		FY 2026 Actual	FY 2026 Budget	Difference	FY 2027 Approved Budget	Revisions to FY 2027	Revised FY 2027 Budget	FY 2027 Base Budget	Changes from Approved FY 2027 to FY 2028	Submitted FY 2028 Budget
Salaries	51	-	-	-	-	-	-	-	-	-
Shrinkage	519	-	-	-	-	-	-	-	-	-
Contractual Services										
Communication	520	-	-	-	-	-	-	-	-	-
Freight & express	521	-	-	-	-	-	-	-	-	-
Printing & advertising	522	-	-	-	-	-	-	-	-	-
Rents	523	-	-	-	-	-	-	-	-	-
Repairing & servicing	524	-	-	-	-	-	-	-	-	-
Travel & subsistence	525	-	-	-	-	-	-	-	-	-
Fees-other services	526	-	-	-	-	-	-	-	-	-
Fees-professional services	527	-	-	-	-	-	-	-	-	-
Other contractual services	529	270	3,000	(2,730)	3,000	-	3,000	3,000	-	3,000
Petty Cash Fund Advance		-	-	-	-	-	-	-	-	-
Total contractual services		270	3,000	(2,730)	3,000	-	3,000	3,000	-	3,000
Commodities										
Clothing	530	-	-	-	-	-	-	-	-	-
Food	532	-	-	-	-	-	-	-	-	-
Maintenance materials	534	-	-	-	-	-	-	-	-	-
Vehicle parts, supplies	535	-	1,200	(1,200)	1,200	-	1,200	1,200	-	1,200
Prof. & scientific supplies	536	1,744	-	1,744	-	-	-	-	-	-
Office supplies	537	-	-	-	-	-	-	-	-	-
Other supplies & materials	539	-	-	-	-	-	-	-	-	-
Total commodities		1,744	1,200	544	1,200	-	1,200	1,200	-	1,200
Capital outlay	54	-	-	-	-	-	-	-	-	-
Total Expenditures		2,014	4,200	(2,186)	4,200	-	4,200	4,200	-	4,200

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2026 - FY 2028

5131 - State Racing Fund

	A	B	C	D	E	F	G	I	J
	FY 2026 Actual	FY 2026 Budget	Difference	FY 2027 Approved Budget	Revisions to FY 2027	Revised FY 2027 Budget	FY 2027 Base Budget	Changes from Approved FY 2027 to FY 2028	Submitted FY 2028 Budget
Receipts									
Parimutuel tax - live	-	-	-	-	-	-	-	-	-
Parimutuel tax - HHR	2,875,902	-	2,875,902	-	11,768,366	11,768,366	11,768,366	369,402	12,137,768
Parimutuel tax - simulcast	35,022	-	35,022	-	126,273	126,273	126,273	344	126,617
Admissions tax	-	-	-	-	-	-	-	-	-
Audits and Inspections	4,301,413								
Fees (License, Registration, etc)	-	2,500,000	(2,500,000)	2,500,000	(2,200,000)	300,000	2,500,000	(2,200,000)	300,000
Fines	410	1,000	(590)	1,000	-	1,000	1,000	-	1,000
Unclaimed winnings	-	-	-	-	-	-	-	-	-
Miscellaneous receipts	48,853	-	48,853	-	-	-	-	-	-
Operating Transfer out	(3,004,903)	-	-	-	(10,167,586)	(10,167,586)	-	(10,289,482)	(10,289,482)
Transfer In (Racing Funds)	-	-	-	-	-	-	-	-	-
Total Receipts	4,256,697	2,501,000	459,187	2,501,000	(472,947)	2,028,053	14,395,639	(12,119,736)	2,275,903

Kansas Racing and Gaming Commission
Budget Worksheet - Expenditures
FY 2026 - FY 2028

5131 - State Racing Fund

		A	B	C	D	E	F	G	I	J
		FY 2026 Actual	FY 2026 Budget	Difference	FY 2027 Approved Budget	Revisions to FY 2027	Revised FY 2027 Budget	FY 2027 Base Budget	Changes from Approved FY 2027 to FY 2028	Submitted FY 2028 Budget
Salaries	510	1,550,039	2,415,415	(865,376)	2,233,945	(404,803)	1,829,142	2,233,945	(300,088)	1,933,857
Shrinkage	519	-	(181,156)	181,156	(167,546)	30,360	(137,186)	(167,546)	22,507	(145,039)
Contractual Services										
Communication	520	15,345	21,059	(36,404)	21,059	0	21,059	21,059	0	21,059
Freight & express	521	123	48	75	48	-	48	48	-	48
Printing & advertising	522	108	136	(28)	136	-	136	136	-	136
Rents	523	65,080	58,684	6,396	58,684	-	58,684	58,684	-	58,684
Repairing & servicing	524	9,691	6,592	3,099	6,592	-	6,592	6,592	-	6,592
Travel & subsistence	525	52,512	58,917	(6,405)	58,917	0	58,917	58,917	0	58,917
Fees-other services	526	76,915	195,478	(118,563)	195,478	0	195,478	195,478	0	195,478
Fees-professional services	527	1,749	113,328	(111,579)	113,328	-	113,328	113,328	-	113,328
Other contractual services	529	6,229	2,722	3,507	2,727	(0)	2,727	2,727	(0)	2,727
Total contractual services		227,752	456,964	(229,212)	456,969	1	456,970	456,969	1	456,970
Commodities										
Clothing	530	334	-	334	-	-	-	-	-	-
Food	531	95	-	95	-	-	-	-	-	-
Maintenance materials	534	308	472	(164)	472	-	472	472	-	472
Vehicle parts, supplies	535	5,634	10,655	(5,021)	10,665	(0)	10,665	10,665	(0)	10,665
Prof. & scientific supplies	536	11,255	15,146	(3,891)	15,146	(0)	15,146	15,146	(0)	15,146
Office supplies	537	8,829	16,249	(7,420)	16,249	(0)	16,249	16,249	(0)	16,249
Other supplies & materials	539	15,223	1,736	13,487	1,736	-	1,736	1,736	-	1,736
Total commodities		41,678	44,258	(2,580)	44,268	(1)	44,267	44,268	(1)	44,267
Capital outlay	54	84,021	158,848	(74,827)	58,848	-	58,848	58,848	-	58,848
Settlement	55	-								
Non-Expense Item	57	1,119,587								
Total Expenditures		3,023,077	2,894,329	(990,839)	2,626,484	(374,443)	2,252,041	2,626,484	(277,581)	2,348,903

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2026 - FY 2028

2296 - Horse Fair Racing Benefit Fund

	A	B	C	D	E	F	G	I	J
	FY 2026 Actual	FY 2026 Budget	Difference	FY 2027 Approved Budget	Revisions to FY 2027	Revised FY 2027 Budget	FY 2027 Base Budget	Changes from Approved FY 2027 to FY 2028	Submitted FY 2028 Budget
Receipts									
Parimutuel tax - live	-	-	-	-	-	-	-	-	-
Parimutuel tax - HHR	-	-	-	-	-	-	-	-	-
Parimutuel tax - simulcast	-	-	-	-	-	-	-	-	-
Admissions tax	-	-	-	-	-	-	-	-	-
Audits and Inspections	-	-	-	-	-	-	-	-	-
Fees (License, Registration, etc)	-	-	-	-	-	-	-	-	-
Fines	-	-	-	-	-	-	-	-	-
Unclaimed winnings	-	-	-	-	-	-	-	-	-
Miscellaneous receipts	-	-	-	-	-	-	-	-	-
Operating Transfer out	-	-	-	-	-	-	-	-	-
Transfer In (Racing Funds)	2,070,770	-	2,070,770	-	7,034,560	7,034,560	-	7,118,895	7,118,895
Total Receipts	2,070,770	-	2,070,770	-	7,034,560	7,034,560	-	7,118,895	7,118,895

Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2026 - FY 2028

2296 - Horse Fair Racing Benefit Fund

		A	B	C	D	E	F	G	I	J
		FY 2026 Actual	FY 2026 Budget	Difference	FY 2027 Approved Budget	Revisions to FY 2027	Revised FY 2027 Budget	FY 2027 Base Budget	Changes from Approved FY 2027 to FY 2028	Submitted FY 2028 Budget
Salaries	510	1,288	-	1,288	-	28,146	28,146	-	41,810	41,810
Shrinkage	519	-	-	-	-	-	-	-	-	-
Contractual Services										
Communication	520	-	-	-	-	-	-	-	-	-
Freight & express	521	-	-	-	-	-	-	-	-	-
Printing & advertising	522	-	-	-	-	-	-	-	-	-
Rents	523	-	-	-	-	-	-	-	-	-
Repairing & servicing	524	-	-	-	-	-	-	-	-	-
Travel & subsistence	525	-	-	-	-	50,829	50,829	-	100,000	100,000
Fees-other services	526	-	-	-	-	35,000	35,000	-	70,000	70,000
Fees-professional services	527	-	-	-	-	130,000	130,000	-	270,000	270,000
Other contractual services	529	-	-	-	-	-	-	-	-	-
Total contractual services		-	-	-	-	215,829	215,829	-	440,000	440,000
Commodities										
Clothing	530	-	-	-	-	-	-	-	-	-
Food	531	-	-	-	-	-	-	-	-	-
Maintenance materials	534	-	-	-	-	-	-	-	-	-
Vehicle parts, supplies	535	-	-	-	-	-	-	-	-	-
Prof. & scientific supplies	536	-	-	-	-	-	-	-	-	-
Office supplies	537	-	-	-	-	8,840	8,840	-	18,000	18,000
Other supplies & materials	539	-	-	-	-	-	-	-	-	-
Total commodities		-	-	-	-	8,840	8,840	-	18,000	18,000
Capital outlay	54	-	-	-	-	-	-	-	-	-
Grants	55	-	-	-	-	8,497,185	8,497,185	-	6,600,190	6,600,190
Petty Cash	59	-	-	-	-	-	-	-	-	-
Total Expenditures		1,288	-	1,288	-	8,750,000	8,750,000	-	7,100,000	7,100,000

Kansas Racing and Gaming Commission
 Budget Worksheet - Receipts
 FY 2026 - FY 2028

2516 - Kansas Horse Breeding Development Fund

	A	B	C	D	E	F	G	I	J
	FY 2026 Actual	FY 2026 Budget	Difference	FY 2027 Approved Budget	Revisions to FY 2027	Revised FY 2027 Budget	FY 2027 Base Budget	Changes from Approved FY 2027 to FY 2028	Submitted FY 2028 Budget
Receipts									
Parimutuel tax - live	-	-	-	-	-	-	-	-	-
Parimutuel tax - HHR	-	-	-	-	-	-	-	-	-
Parimutuel tax - simulcast	-	-	-	-	-	-	-	-	-
Admissions tax	-	-	-	-	-	-	-	-	-
Audits and Inspections	-	-	-	-	-	-	-	-	-
Fees (License, Registration, etc)	-	-	-	-	-	-	-	-	-
Fines	-	-	-	-	-	-	-	-	-
Unclaimed winnings	-	-	-	-	-	-	-	-	-
Miscellaneous receipts	-	-	-	-	-	-	-	-	-
Operating Transfer out	-	-	-	-	-	-	-	-	-
Transfer In (Racing Funds)	881,912	-	881,912	-	2,999,485	2,999,485	-	3,035,445	3,035,445
Total Receipts	881,912	-	881,912	-	2,999,485	2,999,485	-	3,035,445	3,035,445

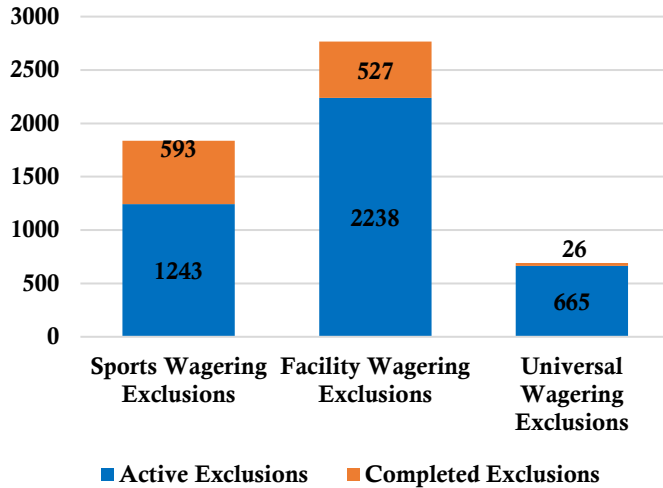
Kansas Racing and Gaming Commission
 Budget Worksheet - Expenditures
 FY 2026 - FY 2028

2516 - Kansas Horse Breeding Development Fund

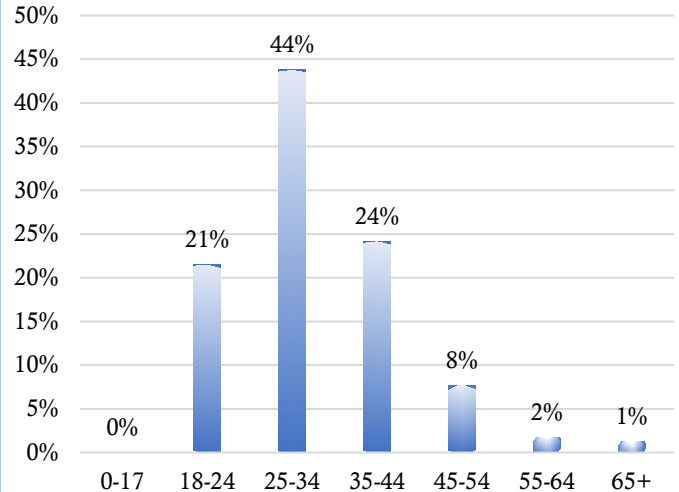
		A	B	C	D	E	F	G	I	J
		FY 2026 Actual	FY 2026 Budget	Difference	FY 2027 Approved Budget	Revisions to FY 2027	Revised FY 2027 Budget	FY 2027 Base Budget	Changes from Approved FY 2027 to FY 2028	Submitted FY 2028 Budget
Salaries	510	-	-	-	-	-	-	-	-	-
Shrinkage	519	-	-	-	-	-	-	-	-	-
Contractual Services										
Communication	520	-	-	-	-	-	-	-	-	-
Freight & express	521	-	-	-	-	-	-	-	-	-
Printing & advertising	522	-	-	-	-	-	-	-	-	-
Rents	523	-	-	-	-	-	-	-	-	-
Repairing & servicing	524	-	-	-	-	-	-	-	-	-
Travel & subsistence	525	-	-	-	-	-	-	-	-	-
Fees-other services	526	-	-	-	-	-	-	-	-	-
Fees-professional services	527	-	-	-	-	-	-	-	-	-
Other contractual services	529	-	-	-	-	-	-	-	-	-
Total contractual services		-	-	-	-	-	-	-	-	-
Commodities										
Clothing	530	-	-	-	-	-	-	-	-	-
Food	531	-	-	-	-	-	-	-	-	-
Maintenance materials	534	-	-	-	-	-	-	-	-	-
Vehicle parts, supplies	535	-	-	-	-	-	-	-	-	-
Prof. & scientific supplies	536	-	-	-	-	-	-	-	-	-
Office supplies	537	-	-	-	-	-	-	-	-	-
Other supplies & materials	539	-	-	-	-	-	-	-	-	-
Total commodities		-	-	-	-	-	-	-	-	-
Capital outlay	54	-	-	-	-	-	-	-	-	-
Kansas Bred Supplements	55	-	-	-	-	3,700,000	3,700,000	-	3,000,000	3,000,000
Petty Cash	59	-	-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	3,700,000	3,700,000	-	3,000,000	3,000,000

Voluntary Exclusion Report January 2010 – August 2026

Total Number of Exclusions

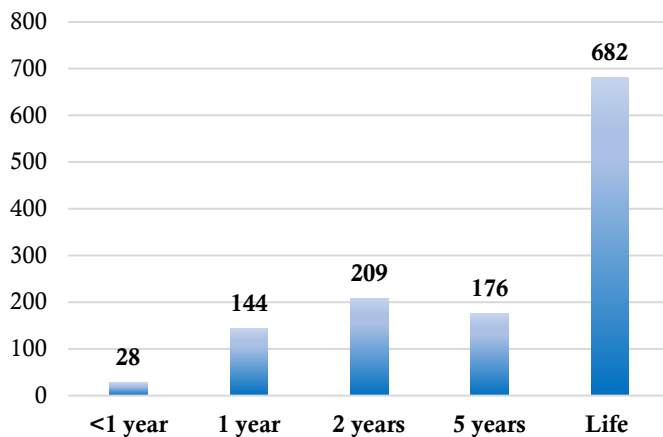


Age of SWEP

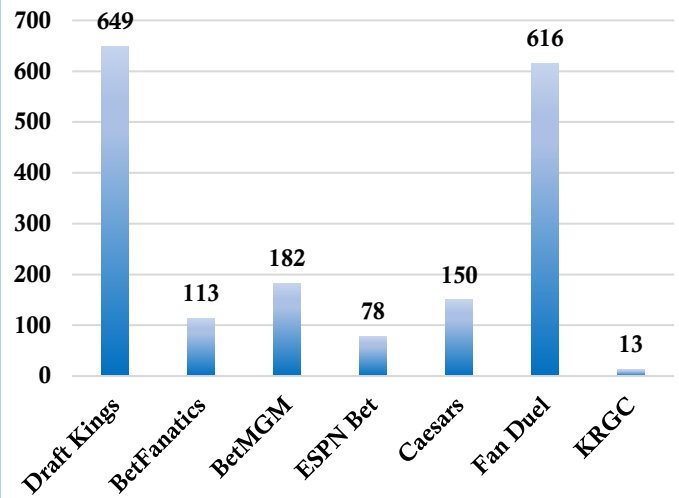


Active Sports Wagering Exclusion Durations

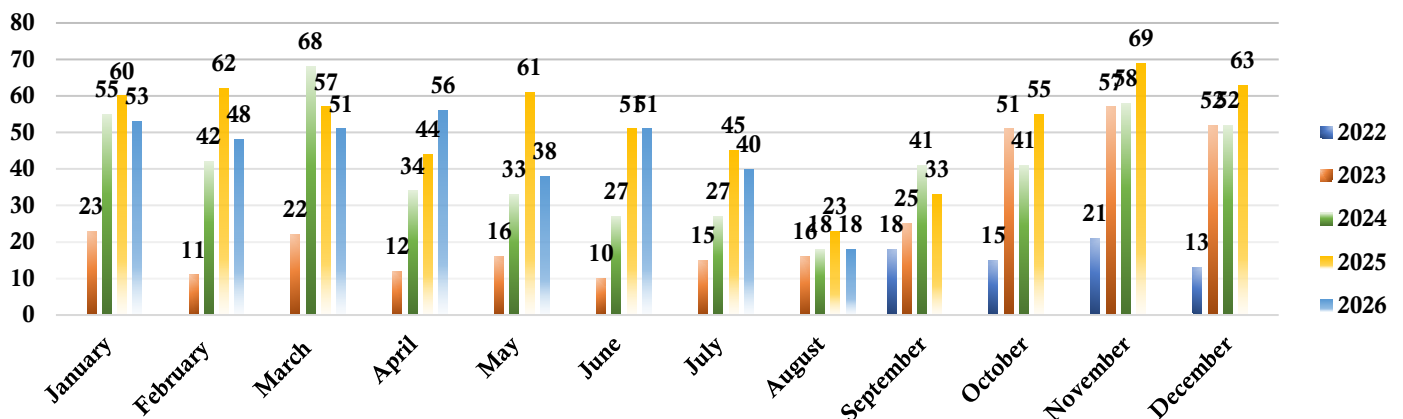
(Figures do not include completed exclusions)



SWE Enrollment by Platform*



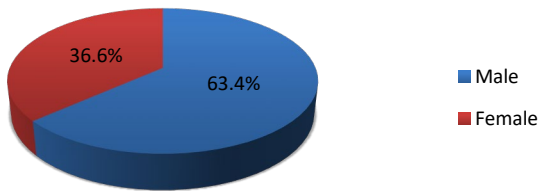
SPORTS WAGERING EXCLUSION ENROLLMENT BY MONTH



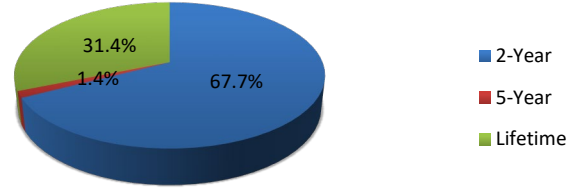
Voluntary Exclusion Program January 2010 –August 2026

Voluntary Exclusions = 3,499
Violation Incidents = 554 (503 individuals)

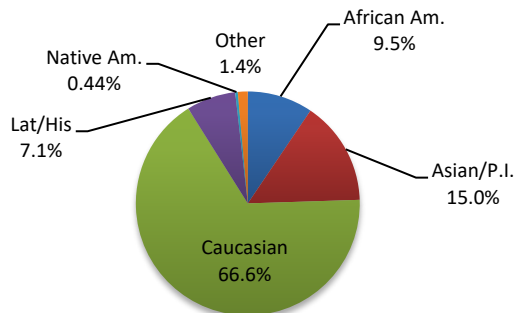
VEP Gender



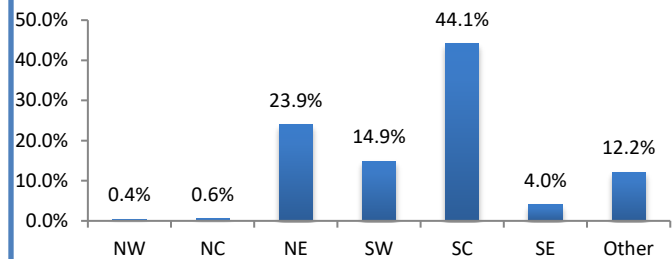
Exclusion Period



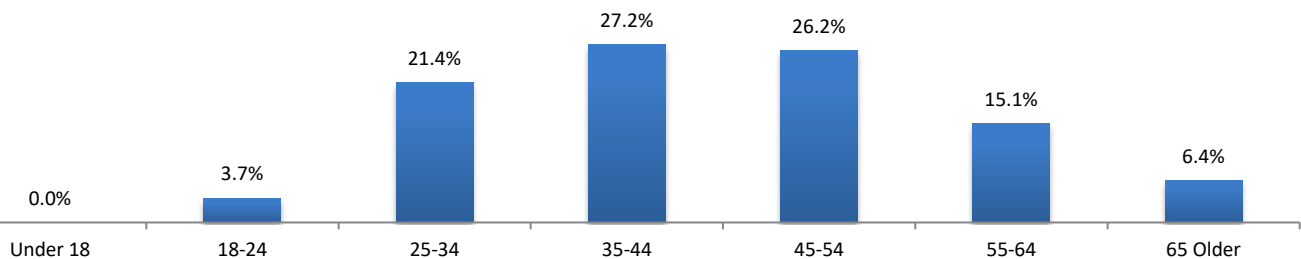
Ethnicity



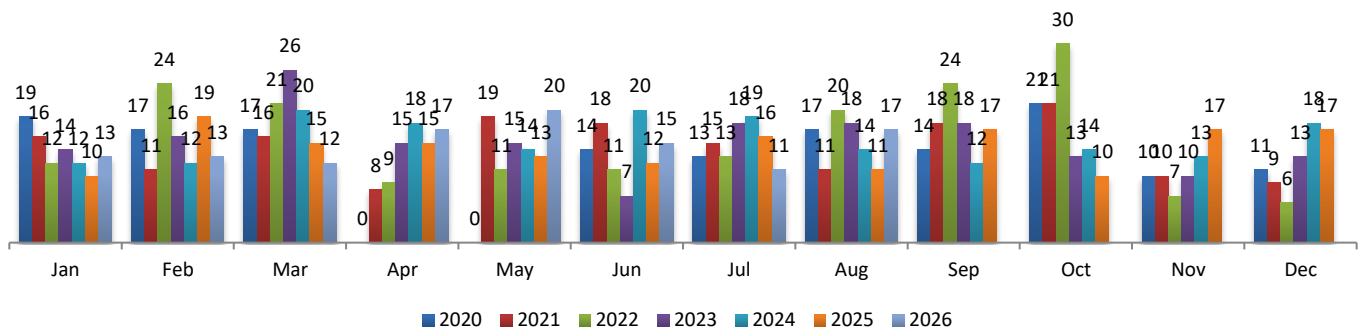
Lottery Region



Age of VEP



VEP Enrollments by Year



**KRGC Voluntarily Excluded Persons
December 2009 August 2026**

Cheyenne	Rawlins	Decatur	Norton	Phillips	Smith	Jewell	Repub- lic	Wash- ington	Mar- shall	Nema- ha	2	Brown	Davi- son	1	Leaven- worth			
1	Sherman	Thomas	Sheri- dan	Graham	Rooks	Osborne	Mitchell	Cloud	4	3	Pottawa- tomie	3	Jack- son	9	Atchi- son	1	Wyan- dotte	
Wallace	Logan	Gove	Trego	7	Ellis	1	Lincoln	Ottawa	2	2	Gery	1	Shaw- nee	78	Dug- las	55	376	
Greeley	Wichi- ta	Scott	1	2	Ness	Rush	4	Saline	16	Dickin- son	2	Morris	5	Osage	4	Frank- lin	14	
Hamilton	2	91	Finney	4	Hoge- man	Patnee	5	McPher- son	8	4	Marion	1	Chase	3	Coffey	1	Arler- son	Linn
3	1	2	Gray	345	Ford	Ed- wards	7	Reno	13	26	Harley	55	2	Green- wood	2	Wood- son	Allen	12
5	2	2	3	Co- manche	2	Barber	4	Harper	33	24	Cowley	1	Elk	5	Wilson	3	Neosho	74
Mor- ton	Stevens	Seward	Meade	Clark	2	manche	2	Sumner	33	24	Cowley	1	Chau- taqua	6	Mont- gomery	7	La- bette	16

Colorado – 7
Iowa – 5
Kansas – 3,062
Missouri – 288
Nebraska – 7
Oklahoma – 69
Other – 62

TOTAL VEPs = 3,499

All Departments		Cash Fund Balances as of August 31, 2026											
DeptID	All	ELARF				Backgrounds				Illegal Gambling			
All Funds		Beg. Balance	5,001,763			Beg. Balance	430,213			Beg. Balance	94,973		
		Revenue	2,199,419			Revenue	45,621			Revenue	-		
		Expenses	1,630,849			Expenses	94,660			Expenses	133		
		End Balance	5,570,333			End Balance	381,175			End Balance	94,840		
Fund													
BudgetUnit		Grand Total											
		All Funding Sources											
		YTD FY2026 ACTUALS	YTD FY2027 ACTUALS	\$ VARIANCE	% VARIANCE	August FY2026 ACTUALS	August FY2027 ACTUALS	\$ VARIANCE	% VARIANCE	YTD FY2027 BUDGET	YTD FY2027 ACTUALS	\$ VARIANCE	% VARIANCE
51000	Payroll	1,525,896	1,675,390	149,494	10%	871,861	673,958	-197,903	-23%	1,741,918	1,675,390	-66,528	-4%
10	Shrinkage	0	0	0	0%	0	0	0	0%	-130,644	0	130,644	-100%
Net Salaries and Wages		1,525,896	1,675,390	149,494	10%	871,861	673,958	-197,903	-23%	1,611,274	1,675,390	64,116	4%
52000	Communication	19,749	5,159	-14,590	-74%	3,516	3,187	-330	-9%	19,200	5,159	-14,041	-73%
52100	Freight and Express	263	119	-143	-55%	164	74	-90	-55%	217	119	-97	-45%
52200	Printing and Advertising	18	32	14	80%	18	32	14	80%	242	32	-210	-87%
52300	Rents	75,549	96,590	21,041	28%	2,484	1,255	-1,229	-49%	46,858	96,590	49,732	106%
52400	Repair/Servicing/Mainten	28,669	22,920	-5,749	-20%	18,874	21,596	2,722	14%	9,326	22,920	13,593	146%
52510	InState Travel and Subsistence	10,601	5,328	-5,274	-50%	7,131	2,154	-4,977	-70%	33,333	5,328	-28,006	-84%
52520	Out of State Travel and Subsistence	2,671	9,159	6,488	243%	2,272	9,159	6,887	303%	8,647	9,159	512	6%
52530	International Travel and Subsistence	0	0	0	0%	0	0	0	0%	0	0	0	0%
52600	Fees-Other Services	113,474	95,975	-17,499	-15%	82,826	36,165	-46,662	-56%	86,157	95,975	9,818	11%
52700	Fee-Professional Services	935	651	-284	-30%	610	287	-323	-53%	72,175	651	-71,524	-99%
52900	Other Contractual Services	13,113	9,266	-3,847	-29%	5,120	579	-4,541	-89%	3,674	9,266	5,592	152%
Subtotal Contractual Services		265,042	245,199	-19,843	-7%	123,014	74,487	-48,528	-39%	279,829	245,199	-34,631	-12%
53200	Food for Human Consumption	31	260	228	727%	0	229	229	0%	0	260	260	0%
53400	Maint Constr Material Supply	67	103	36	55%	0	44	44	0%	717	103	-614	-86%
53500	Vehicle Part Supply Accessory	3,056	2,724	-332	-11%	1,437	1,593	155	11%	6,493	2,724	-3,769	-58%
53600	Pro Science Supply Material	1,999	2,933	934	47%	1,999	12	-1,987	-99%	9,977	2,933	-7,044	-71%
53700	Office and Data Supplies	2,480	1,939	-540	-22%	1,623	914	-709	-44%	17,676	1,939	-15,736	-89%
53900	Other Supplies and Materials	17,609	3,856	-13,753	-78%	755	3,052	2,297	304%	1,033	3,856	2,823	273%
Subtotal Commodities		25,242	11,815	-13,427	-53%	5,815	5,844	29	1%	35,895	11,815	-24,080	-67%
54000	TOTAL Capital Outlay	59,095	88,157	29,062	49%	23,226	-387	-23,613	-102%	51,717	88,157	36,440	70%
Grand Total		1,875,275	2,020,561	145,286	8%	1,023,915	753,901	-270,014	-26%	1,978,715	2,020,561	41,846	2%

*This report has not been audited by the State of Kansas and is intended solely for the use of the Executive Director of the Kansas Racing and Gaming Commission.

August 2026 - July 2027 KRGC Meeting Planner

August '26						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September '26						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October '26						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November '26						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December '26						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January '27						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February '27						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March '27						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

April '27						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May '27						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June '27						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July '27						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31